

# *Consolidated Annual Performance and Evaluation Report*

July 1, 2023 – June 30, 2024



**CITY OF GRAND RAPIDS**  
**Federal Fiscal Year 2023**  
City Fiscal Year 2024

Presented to the U.S. Department of Housing and Urban Development September XX, 2024  
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The FFY 2023 Consolidated Annual Performance and Evaluation Report (CAPER) describes the results of activities completed by and through the City of Grand Rapids to accomplish the outcomes identified in the FFY 2023 Annual Action Plan for the period July 1, 2023 to June 30, 2024. This is the third report year of the FFY 2021-2025 Regional Consolidated Housing and Community Development (HCD) Plan. Following are notable highlights of the plan:

### **Neighborhood Investment Plan**

The HCD Plan focuses on the Neighborhood Investment Plan, which is comprised of eight (8) outcomes that guide investment of grant funds. Accomplishment of the FFY 2023 Annual Action Plan's proposed outcomes, outputs, and indicators are listed in this report by outcome area and program.

### **Funding**

Annual entitlement grant funding available to implement the FFY 2023 Annual Action Plan increased by \$872,132 over the prior year due to an increase in funds reprogrammed from prior grant years.

### **Single-Family Housing**

Although the City has experienced a moderate reduction in the number of foreclosures in recent years, the economic downturn and national housing crisis left a lasting impact on the development of quality affordable single-family housing. The extensive nature of necessary improvements, due to the age of the housing stock and limited access to capital, has created the need for additional development subsidies. Increased construction costs have also affected production.

The City continues to promote affordable single-family housing by partnering with Community Housing Development Organizations (CHDOs) on single-family acquisition, development, and resale projects. The City's Homebuyer Assistance Fund Program continues to provide financial assistance to low-income families purchasing a home.

### **Homelessness**

The Coalition to End Homelessness, our local Continuum of Care (CoC), is committed to making homelessness brief, rare, and one-time. It supports the implementation of Housing First principles across the homeless system. The CoC is responsible for system planning and coordination and is dedicated to promoting the use of best practices in programs developed to end homelessness. It has undertaken initiatives to end homelessness and reach functional zero for several populations including Veterans, families, chronic, and youth.

**I. Resources and Investments**

This section identifies resources the City was successful in procuring to implement the goals and objectives outlined in the FFY 2023 Annual Action Plan. It identifies the location and targeting of activities and the procedures used by the Community Development Department to monitor performance. Citizen involvement in the development of the Consolidated Plan and this performance report, as well as the institutional structure the City used to carry out its Housing and Community Development Plan, and other various actions and activities undertaken during the reporting period, are also discussed.

Resources identified in the FFY 2023 Housing and Community Development (HCD) Annual Action Plan included formula grants and competitive awards available to the City, the Grand Rapids Housing Commission (GRHC), and for-profit and non-profit housing and community service providers. The following resources were made available within the City of Grand Rapids jurisdiction from July 1, 2023, through June 30, 2024.

***Available resources***

During the reporting period, the following funds from the U.S. Department of Housing and Urban Development (HUD) and the Bureau of Justice Assistance were made available and expended in support of the City’s Community Development Department Neighborhood Investment Plan.

<b>Community Development Block Grant (CDBG) Program</b>	<b>Made Available</b>	<b>Expended</b>
FFY 2023 Entitlement: B-23-MC-26-0019	\$3,733,900	
Program Income	\$350,000	
Reprogrammed from prior grant years	\$425,993	
Local Support	\$500,000	
<b>CDBG Total</b>	<b>\$5,009,893</b>	<b>\$4,646,451</b>
<b>HOME Investment Partnerships (HOME) Program</b>		
FFY 2023 Entitlement: M-23-MC-26-0206	\$1,451,702	
FFY 2022 Program Income	\$437,066	
Reprogrammed from prior grant years	\$775,000	
<b>HOME Total</b>	<b>\$2,663,768</b>	<b>\$596,877</b>
<b>Emergency Solutions Grants (ESG) Program</b>		
FFY 2023 Entitlement: E-23-MC-26-0019	\$327,301	
Reprogrammed from prior grant years	\$0	
<b>ESG Total</b>	<b>\$327,301</b>	<b>\$327,301</b>
<b>Justice Assistance Grant (JAG)</b>		
FFY 2022 Award: 15PBJA-22-GG-02154-JAGX	\$162,585	
<b>JAG Total</b>	<b>\$162,585</b>	<b>\$84,315</b>

### ***Other Federal Funds***

During the reporting period, the City continued implementation of a HUD Lead Hazard Reduction grant totaling \$6,600,000 from the HUD Office of Healthy Homes and Lead Hazard Control. This 48-month grant began December 1, 2023, and has the goal of making 180 units lead-safe by December 31, 2027.

On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, was signed, providing Community Development Block Grant (CDBG) funds to prevent, prepare for, and respond to the coronavirus (COVID-19) pandemic and support low-income families and vulnerable populations. The Act also provided Emergency Solutions Grants (ESG) program funds to prevent, prepare for, and respond to COVID-19 among individuals and families who are homeless or receiving homeless assistance and to support additional homeless assistance and prevention activities to mitigate the impact of COVID-19. The City of Grand Rapids received a total of \$6,743,388 consisting of \$3,413,754 in FFY 2020 Community Development Block Grant Coronavirus (CDBG-CV) funds and \$3,329,634 in FFY 2020 Emergency Solutions Grants Coronavirus (ESG-CV) funds. Funding was deployed in support of the City's Economic Resiliency and Recovery Investment Strategy and Neighborhood Investment Plan.

The City of Grand Rapids received \$4,630,669 in FFY 2021 HOME Investment Partnerships - American Rescue Plan (HOME-ARP) funds from the U.S. Department of Housing and Urban Development (HUD). This supplemental funding was allocated by formula under the HOME entitlement program to address the need for homelessness assistance and supportive services. The allocation, authorized by the American Rescue Plan Act of 2021, must primarily benefit individuals and families who are experiencing homelessness, at risk of homelessness, or in other vulnerable populations at greatest risk of housing instability. Funds support implementation of activities identified in the City's HOME-ARP Allocation Plan that was approved by HUD in January of 2022.

### ***Program Income***

During the reporting period, the City used program income from both HOME and CDBG. The City's Annual Action Plan does not specifically assign program income to individual projects. Rather, an estimated amount of program income is added to the amount of the entitlement each year, and the total available funding is then allocated to specific projects with no designation of whether it is from the entitlement or program income. As CDBG program income is received during the year it is expended before the entitlement.

For HOME, the City accumulates program income funds earned during the fiscal year. HOME program income is drawn the following program year after it is received. The City estimates prior year program income among resources available to carry out its Annual Action Plan. Prior year program income must be committed before the entitlement funds. This commitment occurs at the beginning of the program year. If a HOME project is funded with program income, these funds are spent before entitlement funds.

During the reporting period, the City of Grand Rapids did not have program income that went to a revolving fund or came from float-funded activities or the sale of real property.

HOME Program Income

Balance on Hand July 1, 2023	Received July 1, 2023 – June 30, 2024	Expended July 1, 2023 – June 30, 2024	Expended for TBRA	Balance on Hand June 30, 2024
\$437,066.00	\$63,567.00	\$429,706.60	\$0.00	\$70,926.40

**Assessment.** Annual entitlement grant funding available to implement the FFY 2023 Annual Action Plan increased by \$872,132 over the prior year due to an increase in funds reprogrammed from prior grant years.

**Location of Expenditures and Geographical Targeting**

City of Grand Rapids Community Development program funds are used to support low- and moderate-income persons and neighborhoods. The City implements most of its housing and community development activities in target areas. The General Target Area (GTA) includes the largest geographic area with access to a broad range of services, including housing programs and legal assistance. Within the GTA are more concentrated areas of focus, known as Specific Target Areas (STAs), with access to public infrastructure improvements, concentrated code enforcement, public safety, and neighborhood organizing activities.

**Geographic Distribution and Location of Investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation
City of Grand Rapids (Citywide)	45.2%	48.7%
Southtown STA	17.1%	22.8%
General Target Area	21.9%	7.5%
Cities of Grand Rapids, Kentwood, and Wyoming	6.0%	3.8%
Near West Side STA	0.8%	0.5%
Stocking STA	2.3%	0.5%
Grandville STA	0.8%	0.5%
Garfield Park STA	0.8%	0.5%
Creston STA	2.1%	0.4%
Heritage Hill STA	0.7%	0.4%
Midtown STA	0.6%	0.4%
East Hills STA	0.6%	0.4%
Belknap STA	0.5%	0.3%
Easttown STA	0.5%	0.3%

**General Target Area (GTA).** The GTA was selected using income and housing data, and the boundaries have been adjusted over time as decennial Census data at the block group level becomes available. Within the GTA, at least 51% of the residents have low and moderate incomes. Residents of the GTA have access to a broad range of services, including housing programs and legal assistance. Approximately half of the city’s population lives in the GTA.

**Specific Target Area (STA).** Within the GTA are eleven (11) Specific Target Areas. The STAs are residential neighborhoods where at least 55% of the residents are low- and moderate-income. Residents of the STAs have access to major housing rehabilitation programs, public infrastructure improvements, concentrated code enforcement, and support for neighborhood associations. Most of the housing and community development program funds are spent in these neighborhoods.

**City-Wide and External Programming.** City-wide and external programming is employed for certain programs and activities which promote the deconcentration of poverty. City-wide services are also available to income-eligible residents for handicap accessibility and minor home repairs. HOME and ESG funds may be used anywhere in the City, provided they benefit income-eligible persons.

See Attachment E for the City of Grand Rapids Community Development Target Area map.

### ***Leveraged Funds***

Federal funds expended during the program year also leveraged additional resources from private, state, and local funding sources.

- Public Housing Operating Support. The Grand Rapids Housing Commission received \$711,572 from the Public Housing Operating Fund.
- Capital Fund Program. By formula, the Grand Rapids Housing Commission received \$476,937 from the FFY 2023 Capital Fund Program.
- Family Self-Sufficiency. The Grand Rapids Housing Commission received a \$478,324 renewal grant for its Family Self-Sufficiency program.
- Section 8. The Grand Rapids Housing Commission (GRHC) received \$36,031,869 for the Section 8 Housing Choice Vouchers (HCV) program. Voucher funding increments were received for the Mainstream program in the amount of \$2,137,752 and for Emergency Housing Vouchers in the amount of \$571,535. The GRHC also renewed Section 8 Moderate Rehabilitation housing assistance for Verne Barry Place for \$540,083 and Calumet Flats for \$134,834. A Section 8 New Construction subsidy was also received in the amount of \$1,087,176 for Ransom Tower Apartments, a 153-unit elderly housing development.
- Emergency Solutions Grants (ESG). Heart of West Michigan United Way acts as the fiduciary on behalf of the Continuum of Care for federal ESG funds awarded by the Michigan State Housing Development Authority (MSHDA). For the period October 1, 2023 - September 30, 2024, a total of \$418,467 was allocated to the community. The Salvation Army was awarded \$190,616 for rapid rehousing and homelessness prevention. A total of \$88,409 was awarded to Pine Rest for street outreach. ICCF

## RESOURCES AND INVESTMENTS

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Community Homes was awarded \$122,703 for rapid rehousing. Heart of West Michigan United Way retained \$16,739 for administration.

- Low-Income Housing Tax Credit Program. The Michigan State Housing Development Authority (MSHDA) held one funding round for Low-Income Housing Tax Credits (LIHTC) on December 1, 2023 instead of the standard two rounds which would have been in October 2023 and April 2024 respectively. No projects in Grand Rapids were awarded LIHTC as part of the December 2023 funding round.
- Other Funding. Approximately \$2,903,431 was received by City-funded organizations from other federal, state, and local government sources not previously mentioned above. Several organizations funded by the City of Grand Rapids also obtained private funding to support housing and community development activities. The amount received from private foundations, fundraising efforts, financial institutions and others totaled approximately \$1,792,818.

**Assessment.** During the program year, the overall leveraged resources above totaled \$47,700,701. This is a decrease of \$484,063 over the prior year.

**Match Requirements**

The HOME program requires a 25% local match. Match is based on HOME expenditures, excluding expenditures for administration and Community Housing Development Organization (CHDO) operating support. For FFY 2023, the match requirement was reduced by 50% as Grand Rapids met HUD criteria for fiscal distress. Match from prior years is available to be carried forward to future years from Payment in Lieu of Taxes (PILOT) for projects financed with City HOME funds.

**HOME Match Summary**

Excess match carried over from prior Federal fiscal year	\$22,650,656
Match contributed during 2023 calendar year	\$5,957,091
Total match available for Federal fiscal year 2023	\$28,607,747
Match liability for Federal fiscal year 2023	\$66,248
Excess match carried over to next Federal fiscal year	\$28,541,499

The ESG program requires a one-for-one match that was provided by the non-profit agencies receiving ESG funds. The Community Development Block Grant and Justice Assistance Grant program have no match requirements.

**Loans and Other Receivables.** CDBG loan receipts for the fiscal year ending June 30, 2024, included repayments for the City’s Housing Rehabilitation program. At the end of the fiscal year, there were 319 outstanding loans with balances totaling \$2,095,165.02. There were no outstanding float-funded activities. Also, no parcels acquired or improved with CDBG funds were available for sale.

**Lump Sum Agreements.** The City of Grand Rapids did not participate in any lump sum agreements during the reporting period.

## RESOURCES AND INVESTMENTS

### *Racial and Ethnic Composition of Families Assisted*

The following table summarizes the demographic makeup of households and persons who received assistance from CDBG, HOME, and ESG funded programs during the reporting period:

Race	CDBG		HOME	HOME-ARP	ESG	ESG-CV	Total
	HHs	People	HHs	People	People	People	
American Indian/Alaskan Native	0	5	3	9	3	2	<b>22</b>
Asian	3	0	1	3	0	0	<b>7</b>
Black/African American	375	440	127	556	242	87	<b>1,827</b>
Multi-racial	67	111	6	20	51	14	<b>151</b>
Native Hawaiian/Pacific Islander	4	0	0	0	0	4	<b>8</b>
White	186	176	28	212	25	15	<b>642</b>
<b>Total</b>	<b>635</b>	<b>732</b>	<b>165</b>	<b>800</b>	<b>321</b>	<b>122</b>	<b>2,775</b>
<b>Ethnicity</b>							
Hispanic/Latinx	58	90	3	70	27	3	<b>224</b>
Non-Hispanic/Latinx	577	642	162	730	294	119	<b>2,533</b>
<b>Total</b>	<b>635</b>	<b>732</b>	<b>165</b>	<b>800</b>	<b>321</b>	<b>122</b>	<b>2,775</b>

## **II. Goals and Outcomes – Neighborhood Investment Plan**

### **Progress made in carrying out the City’s Strategic Plan and Action Plan**

The Neighborhood Investment (NI) Plan is an outcomes-based strategy used to allocate funds for the CDBG, HOME, ESG, and JAG programs. It is comprised of the following eight (8) outcomes that support the Community Development Department’s mission of *Building Great Neighborhoods!*

- Prevent and resolve episodes of homelessness
- Improve access to and stability of affordable housing
- Increase the supply of affordable housing
- Improve the condition of existing housing
- Foster engaged, connected, and resilient neighborhoods
- Improve community safety
- Improve economic opportunity
- Enhance neighborhood infrastructure

Results of the use of JAG funds are not required for this report but are incorporated as the funds directly support *Outcome 6: Improve community safety*, and the funds are incorporated into the request for proposal process. Additionally, in FFY 2023, HOME-ARP funds were incorporated in the NI Plan funding process and are therefore reflected in this report.

Each outcome is listed below with an assessment narrative. Following each narrative are charts providing details of each funded project. Organizations self-report performance evaluations at the end of the grant year, indicating challenges and actions to be implemented. Some note additional accomplishments not described by the performance indicator.

**Outcome 1: Prevent and resolve episodes of homelessness**

This outcome supports efforts to obtain or retain housing stability for individuals and families experiencing homelessness or at risk of homelessness. Activities include, but are not limited to, homelessness prevention and rapid re-housing.

Awarded: \$1,982,988

Expended: \$1,802,358

**Assessment:** Programs generally met or exceeded planned accomplishments or are expected to exceed planned outcomes by the end of the project period.

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

1-1 CD-PRJ-2022-049  <b>Gather and Align to End Homelessness</b> Community Rebuilders	Project Period <b>07/01/2022 – 12/31/2023</b>	Funding Source: HOME-ARP Awarded: \$900,000 Expended: \$719,411
	Planned Beneficiaries <b>Cat. 1 &amp; 2 Homeless or At Risk of Homelessness</b>	Target Area <b>Citywide</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of households who receive assistance using the Supported Solutions service strategy to resolve a housing crisis.	<b>154</b>	<b>129</b>
<b>Indicator 1a:</b> Number of households who receive Prevention financial assistance to avert homelessness.	<b>72</b>	<b>21</b>
<b>Indicator 1b:</b> Percent of households served with Prevention financial assistance who exited to positive/permanent destinations.	<b>85%</b>	<b>100%</b>
<b>Indicator 1c:</b> Number of households who receive Rapid Re-housing financial assistance to avert homelessness.	<b>82</b>	<b>108</b>
<b>Indicator 1d:</b> Percent of households served with Rapid Re-housing financial assistance who exited to positive/permanent destinations.	<b>90%</b>	<b>86%</b>
<b>Indicator 1e:</b> Percent of households who resolve one or more social determinants of health need.	<b>90%</b>	<b>100%</b>
<b>Output 2:</b> Number of unsheltered youth-led households contacted in Street Outreach.	<b>75</b>	<b>64</b>
<b>Indicator 2a:</b> Percent of unsheltered youth-led households who are connected to a Solutions Specialist by a Street Outreach worker.	<b>80%</b>	<b>85%</b>
<b>Indicator 2b:</b> Percent of unsheltered youth-led households who resolve one or more social determinants of health need.	<b>90%</b>	<b>100%</b>
<b>Output 3:</b> Number of households who receive Case Management with a Housing Resource Specialist.	<b>70</b>	<b>95</b>
<b>Indicator 3a:</b> Percent of households exited to permanent housing.	<b>90%</b>	<b>98%</b>
<b>Indicator 3b:</b> Percent of households who resolve one or more social determinants of health need.	<b>90%</b>	<b>100%</b>
<b>Output 4:</b> Number of households who receive Rapid Re-housing financial assistance to avert homelessness outside of Supported Solutions service strategy.	<b>22</b>	<b>23</b>
<b>Indicator 4a:</b> Average number of days from program entry to move-in date.	<b>60</b>	<b>73</b>
<b>Indicator 4b:</b> Percent of households served with Rapid Re-housing financial assistance who exited to positive/permanent destinations.	<b>90%</b>	<b>88%</b>
<b>Additional Comments:</b> A total of 283 unduplicated households (631 people) were served with some households receiving more than one service.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

1-2 CD-PRJ-2023-041  <b>Tenant Based Rental Assistance Community Rebuilders</b>	Project Period <b>07/01/2023 – 06/30/2024</b>	Funding Source: HOME Awarded: \$403,545 <b>Expended: \$403,545</b>
	Planned Beneficiaries <b>Cat. 1 or 2 Homelessness</b>	Project Location <b>Cities of Grand Rapids, Kentwood, and Wyoming</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output:</b> Number of households served with Tenant Based Rental Assistance for up to eighteen (18) months.		
	<b>60</b>	<b>64 (165 people)</b>
<b>Indicator:</b> Number of households who have increased accessibility to affordable housing.		
	<b>60</b>	<b>64</b>
<b>Indicator:</b> Percent of households exited to positive/permanent destinations.		
	<b>90</b>	<b>100</b>
<b>Additional Comments:</b> Planned performance goals were exceeded.		

1-3 CD-PRJ-2023-043  <b>Homelessness Prevention Grand Rapids Urban League</b>	Project Period <b>07/01/2023 – 06/30/2024</b>	Funding Source: HOME-ARP Awarded: \$120,000 <b>Expended: \$120,000</b>
	Planned Beneficiaries <b>Cat. 2 Homelessness</b>	Target Area <b>Citywide</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output:</b> Number of households who receive prevention financial assistance to avert homelessness.		
	<b>26</b>	<b>50 (113 people)</b>
<b>Indicator 1a:</b> Percent of households exited to positive/permanent destinations.		
	<b>85</b>	<b>100</b>
<b>Additional Comments:</b> Planned performance goals were exceeded.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

1-4 CD-PRJ-2023-042  <b>Street Outreach</b> Pine Rest Christian Mental Health Services	Project Period <b>07/01/2023 – 6/30/2024</b>	Funding Source: HOME-ARP Awarded: \$100,000 <b>Expended: \$99,959</b>
	Planned Beneficiaries <b>Cat. 1 Homelessness</b>	Target Area <b>Citywide</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output:</b> Number of unsheltered persons contacted in street outreach.	<b>50</b>	<b>56</b>
<b>Indicator 1a:</b> Number of people receiving case management services.	<b>50</b>	<b>56</b>
<b>Indicator 1b:</b> Number of households exited to permanent housing.	<b>15</b>	<b>11</b>
<b>Additional Comments:</b> Planned performance goals were nearly met or exceeded.		

1-5 CD-PRJ-2023-044  <b>Long Term Housing Assistance</b> The Salvation Army	Project Period <b>07/01/2023 – 06/30/2024</b>	Funding Source: ESG Awarded: \$302,754 <b>Expended: \$302,754</b>
	Planned Beneficiaries <b>Cat. 1 Homelessness</b>	Target Area <b>Citywide</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output:</b> Number of households who receive rapid re-housing financial assistance to avert homelessness.	<b>40</b>	<b>103 (321 people)</b>
<b>Indicator 1a:</b> Average number of days from program entry to move in date.	<b>60</b>	<b>50</b>
<b>Indicator 1b:</b> Percent of households exited to positive/permanent destinations.	<b>95%</b>	<b>80%</b>
<b>Additional Comments:</b> The output was exceeded due to positive relationships with landlords and access to additional funds.		

1-6 CD-PRJ-2023-002  <b>Eviction Prevention Program</b> The Salvation Army	Project Period <b>03/01/2023 – 02/29/2024</b>	Funding Source: ESG-CV Awarded: \$156,689 <b>Expended: \$156,689</b>
	Planned Beneficiaries <b>Cat. 2 At Risk of Homelessness</b>	Target Area <b>Citywide</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output:</b> Number of households who receive prevention financial assistance to avert homelessness.	<b>35</b>	<b>42 (122 people)</b>
<b>Indicator 1a:</b> Percent of households exited to positive/permanent destinations.	<b>95%</b>	<b>100%</b>
<b>Additional Comments:</b> The Eviction Prevention Program continues to partner with the 61 <sup>st</sup> District Court and the Michigan Department of Health and Human Services to assist those at immediate risk of eviction and homelessness.		

**Outcome 2: Improve access to and stability of affordable housing**

Awarded: \$150,000

Expended: \$150,000

This outcome supports efforts to increase household stability and equitable access to housing. Activities include, but are not limited to, fair housing education and enforcement, housing-related legal assistance, down payment assistance, foreclosure intervention, and tenant-based rental assistance.

**Assessment:** Achievements generally exceeded planned goals.

2-1 CD-PRJ-2023-011 <b>Fair Housing Services</b> Fair Housing Center of West Michigan	Project Period <b>07/01/2023 – 06/30/2024</b>	Funding Source: CDBG PS Awarded: \$75,000 <b>Expended: \$75,000</b>
	Planned Beneficiaries <b>City Residents</b>	Target Area <b>Citywide</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1a:</b> Number of hours of fair housing education and outreach activities.	<b>155</b>	<b>180.5</b>
<b>Output 1b:</b> Underwrite and host fair housing workshop/training session.	<b>1</b>	<b>1</b>
<b>Output 2:</b> Number of housing tests conducted to determine compliance with fair housing laws.	<b>45</b>	<b>48</b>
<b>Indicator 1:</b> Number of people who received fair housing education and outreach.	<b>4,700</b>	<b>4,420</b>
<b>Indicator 2:</b> Housing units opened up from discrimination.	<b>75</b>	<b>1,879</b>
<b>Additional Comments:</b> Planned performance goals were mostly exceeded. The FHCWM delivered fair housing enforcement services that served to identify, remove, and eliminate unlawful barriers to fair housing choice. The FHCWM conducted systemic investigations as well as complaint-based investigations that ultimately served to combat illegal housing discrimination and promote equal housing opportunity. A higher than anticipated number of investigations closed during the reporting period, eliminating discriminatory practices in a large number of housing units. The FHCWM’s advocacy and enforcement activities support the City’s efforts to affirmatively further fair housing.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

<p>2-2 CD-PRJ-2023-020</p> <p><b>Housing Legal Assistance</b> Legal Aid of Western Michigan</p>	<p>Project Period <b>07/01/2023 – 06/30/2024</b></p>	<p>Funding Source: CDBG PS Awarded: \$75,000 <b>Expended: \$75,000</b></p>
	<p>Planned Beneficiaries <b>Low- and Moderate-Income People</b></p>	<p>Target Area <b>GTA</b></p>
	<p><b>Planned Units</b></p>	<p><b>Actual Units</b></p>
<p><b>Output:</b> Number of people receiving legal counseling and/or representation on a housing-related legal matter.</p>	<p><b>295</b></p>	<p><b>365</b></p>
<p><b>Indicator:</b> Number of people who resolve their housing-related legal matter based on one of the following main benefits:</p> <ol style="list-style-type: none"> <li>1) Avoidance of a housing crisis.</li> <li>2) Improvement in the quality of the person’s housing.</li> <li>3) Removal of barriers to obtaining or retaining housing.</li> <li>4) Increased knowledge of the legal system.</li> </ol>	<p><b>265</b></p>	<p><b>363</b></p>
<p><b>Additional Comments:</b> Planned performance goals were exceeded.</p>		

**Outcome 3: Increase the supply of affordable housing**

Awarded: \$2,180,000 (\$1,800,000 HOME and \$380,000 HOME-ARP)

Expended: \$22,000

This outcome supports the development of newly constructed and rehabilitated affordable rental and homeownership units available to low- and moderate-income households. Activities include, but are not limited to, infill new construction; conversion of vacant non-residential buildings to rental housing; rehabilitation and sale of single-family homes for first-time homebuyers; and development of permanent supportive housing for persons with disabilities, the chronically homeless, or other underserved populations.

**Note:** Actual units produced are not shown in the same year they are planned because:

- 1) Agreements are written for periods of one year or more.
- 2) Agreements often begin after the plan year starts.
- 3) For single-family homes, actual units are reported only when houses are completed, sold, and occupied.

To view housing accomplishments as of June 30, 2024 with previous years' funding, refer to *Section VIII. HOME Investment Partnerships Program Grants / Allocation of HOME funds and HOME Accomplishments.*

**Assessment:** All but one contract is in place. Projects are progressing.

3-1  <b>Boston Square Together I F3</b> Amplify GR	Project Period <b>TBD</b>	Funding Source: HOME Awarded: \$400,000 <b>Expended: \$0</b>
	Planned Beneficiaries <b>Low-Income Senior Households</b>	Project Location <b>Southtown</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output:</b> Number of new affordable rental units created.	<b>36</b>	<b>0</b>
<b>Indicator 1:</b> Number of rental units newly constructed to applicable building code standards.	<b>36</b>	<b>0</b>
<b>Indicator 2:</b> Number of homeowner units that remain affordable for lower-income families for 5, 10, 15, or 20 years.	<b>36</b>	<b>0</b>
<b>Additional Comments:</b> It is anticipated the project will be under contract by the end of 2024.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

3-2 <b>Acquisition, Development, and Resale</b> Habitat for Humanity of Kent County	Project Period <b>11/27/2023 – 02/28/2025</b>	Funding Source: HOME Awarded: \$200,000 <b>Expended: \$0</b>
	Planned Beneficiaries <b>Low-Income Households</b>	Project Location <b>Southtown</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output:</b> Number of affordable homeowner units created.	<b>2</b>	<b>0</b>
<b>Indicator 1:</b> Number of units newly constructed to applicable building code standards.	<b>2</b>	<b>0</b>
<b>Indicator 2:</b> Number of housing units that meet one or more of the following standards: 1) air infiltration rates were reduced by 20%, 2) eligibility for LEED certification, 3) attained a HERS rating of 4 stars (rehabilitation) or 5 stars (new construction), 4) Michigan Energy Code Compliance.	<b>2</b>	<b>0</b>
<b>Indicator 3:</b> Number of homeowner units that remain affordable for lower-income families for five (5) years, ten (10) years, fifteen (15) years, or twenty (20) years.	<b>2</b>	<b>0</b>
<b>Additional Comments:</b> As of June 30, 2024, construction was nearly complete on one home and was 30% complete on the other home.		

3-3 <b>Acquisition, Development, and Resale</b> ICCF Nonprofit Housing Corporation	Project Period <b>04/23/2024 – 07/31/2025</b>	Funding Source: HOME Awarded: \$200,000 <b>Expended: \$0</b>
	Planned Beneficiaries <b>Low-Income Households</b>	Project Location <b>Southtown</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output:</b> Number of affordable homeowner units created.	<b>2</b>	<b>0</b>
<b>Indicator 1:</b> Number of units newly constructed to applicable building code standards.	<b>2</b>	<b>0</b>
<b>Indicator 2:</b> Number of housing units that meet one or more of the following standards: 1) air infiltration rates were reduced by 20%, 2) eligibility for LEED certification, 3) attained a HERS rating of 4 stars (rehabilitation) or 5 stars (new construction), 4) Michigan Energy Code Compliance.	<b>2</b>	<b>0</b>
<b>Indicator 3:</b> Number of homeowner units that remain affordable for lower-income families for five (5) years, ten (10) years, fifteen (15) years, or twenty (20) years.	<b>2</b>	<b>0</b>
<b>Additional Comments:</b> Construction will commence during the fall of 2024.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

3-4 <b>Acquisition, Development, and Resale</b> LINC Up Nonprofit Housing Corporation	Project Period <b>04/15/2024 - 07/31/2025</b>	Funding Source: HOME Awarded: \$200,000 <b>Expended: \$0</b>
	Planned Beneficiaries <b>Low-Income Household</b>	Project Location <b>Southtown</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output:</b> Number of affordable homeowner units created.	<b>2</b>	<b>0</b>
<b>Indicator 1:</b> Number of units newly constructed to applicable building code standards.	<b>2</b>	<b>0</b>
<b>Indicator 2:</b> Number of housing units that meet one or more of the following standards: 1) air infiltration rates were reduced by 20%, 2) eligibility for LEED certification, 3) attained a HERS rating of 4 stars (rehabilitation) or 5 stars (new construction), 4) Michigan Energy Code Compliance.	<b>2</b>	<b>0</b>
<b>Indicator 3:</b> Number of homeowner units that remain affordable for lower-income families for five (5) years, ten (10) years, fifteen (15) years, or twenty (20) years.	<b>2</b>	<b>0</b>
<b>Additional Comments:</b> Construction started in July 2024.		

3-5 <b>Acquisition, Development, and Resale</b> New Development Corporation	Project Period <b>07/15/2024 - 10/31/2025</b>	Funding Source: HOME Awarded: \$200,000 <b>Expended: \$0</b>
	Planned Beneficiaries <b>Low-Income Household</b>	Project Location <b>Creston or Stocking</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output:</b> Number of affordable homeowner units created.	<b>2</b>	<b>0</b>
<b>Indicator 1:</b> Number of units newly constructed or rehabilitated to applicable building code standards.	<b>2</b>	<b>0</b>
<b>Indicator 2:</b> Number of housing units that meet one or more of the following standards: 1) air infiltration rates were reduced by 20%, 2) eligibility for LEED certification, 3) attained a HERS rating of 4 stars (rehabilitation) or 5 stars (new construction), 4) Michigan Energy Code Compliance.	<b>2</b>	<b>0</b>
<b>Indicator 3:</b> Number of homeowner units that remain affordable for lower-income families for five (5) years, ten (10) years, fifteen (15) years, or twenty (20) years.	<b>2</b>	<b>0</b>
<b>Additional Comments:</b> Construction on one of the two properties began in July 2024.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

3-6  <b>CHDO Operating Support</b> New Development Corporation	Project Period <b>07/01/2023 – 06/30/2024</b>	Funding Source: HOME CHDO Awarded: \$22,000 <b>Expended: \$22,000</b>
	Planned Beneficiaries <b>Low-Income Households</b>	Project Location <b>GTA</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output:</b> Number of affordable homeowner units created.	N/A	N/A
Funding will be used to support HOME-assisted housing development activities.	N/A	N/A
<b>Additional Comments:</b> Not Applicable		

3-7  <b>Seymour Condominiums</b> ICCF Nonprofit Housing Corporation	Project Period <b>05/03/2024 – 02/28/2026</b>	Funding Source: HOME Awarded: \$600,000 <b>Expended: \$0</b>
	Planned Beneficiaries <b>Low-Income Household</b>	Project Location <b>Outside GTA (Alger Heights)</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output:</b> Number of affordable homeowner units created.	6	0
<b>Indicator 1:</b> Number of units newly constructed or rehabilitated to applicable building code standards.	6	0
<b>Indicator 2:</b> Number of housing units that meet one or more of the following standards: 1) air infiltration rates were reduced by 20%, 2) eligibility for LEED certification, 3) attained a HERS rating of 4 stars (rehabilitation) or 5 stars (new construction), 4) Michigan Energy Code Compliance.	6	0
<b>Indicator 3:</b> Number of homeowner units that remain affordable for lower-income families for five (5) years, ten (10) years, fifteen (15) years, or twenty (20) years.	6	0
<b>Additional Comments:</b> Construction began in late July 2024.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

3-8  <b>MoTown Square Affordable Assisted Living LINC Up Nonprofit Housing Corporation</b>	Project Period <b>02/15/2024 – 12/31/2025</b>	Funding Source: HOME-ARP Awarded: \$380,000 <b>Expended: \$0</b>
	Planned Beneficiaries <b>Low-Income Senior Households</b>	Project Location <b>Southtown</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output:</b> Number of new affordable rental units created.	<b>54</b>	<b>0</b>
<b>Indicator 1:</b> Number of rental units newly constructed to applicable building code standards.	<b>54</b>	<b>0</b>
<b>Indicator 2:</b> Number of homeowner units that remain affordable for lower-income families for 5, 10, 15, or 20 years.	<b>54</b>	<b>0</b>
<b>Additional Comments:</b> Construction began in July 2024.		

**Outcome 4: Improve the condition of existing housing**

Awarded: \$4,282,776

Expended: \$2,926,799

This outcome supports the maintenance, repair, and improvement of existing housing. Activities include, but are not limited to, housing rehabilitation, emergency and minor repairs, access modifications, lead-based paint remediation, code enforcement, and weatherization and energy efficiency improvements.

**Assessment:** Achievements generally exceeded planned goals or are on track to do so. Some project periods extend past the period of this report. Funded organizations maintained strong partnerships with other agencies which fostered productive collaboration; a strong referral network to connect individuals with the available resources within the communities that meet their needs; promotion of open, diverse neighborhoods; and greater compliance within the housing industry.

4-1 CD-PRJ-2023-049 <b>Housing Code Enforcement</b> City of Grand Rapids Community Development Department	Project Period <b>07/01/2023 – 06/30/2024</b>	Funding Source: CDBG Awarded: \$1,368,688 <b>Expended: \$1,368,688</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhoods</b>	Target Area <b>Targeted Neighborhoods</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output:</b> Number of code violation cases continued or initiated.	<b>4,800</b>	<b>5,224</b>
<b>Indicator 1:</b> Number of housing units brought into compliance with one or more of the following: Property Maintenance Code, Nuisance Code, Zoning Ordinance, or Historic Preservation Standards.	<b>3,500</b>	<b>3,894</b>
<b>Indicator 2:</b> Number of vacant and/or abandoned housing units returned to productive use.	<b>60</b>	<b>59</b>
<b>Additional Comments:</b> Planned performance goals were nearly met or exceeded. In July 2021, the City increased the frequency of blight monitoring inspections from once every 60 days to once every 30 days. The City has seen a decrease in the number of blight cases over the past few years.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

4-2 <b>Housing Rehabilitation Program</b> City of Grand Rapids Community Development Department	Project Period <b>07/01/2023 – 12/31/2024</b>	Funding Source: CDBG Awarded: \$850,000 <b>Expended: \$698,785</b>
	Planned Beneficiaries <b>Low- and Moderate-Income                  Households</b>	Target Area <b>Citywide</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output:</b> Number of homeowner units repaired in compliance with City Rehabilitation Standards.	<b>45</b>	<b>66</b>
<b>Indicator 1:</b> Number of qualifying units where exterior code violations were corrected.	<b>30</b>	<b>22</b>
<b>Indicator 2:</b> Number of qualifying units made lead safe.	<b>20</b>	<b>19</b>
<b>Indicator 3:</b> Number of qualifying units in which home health and safety hazards other than lead-based paint hazards were remediated.	<b>30</b>	<b>62</b>
<b>Indicator 4:</b> Average cost savings to homeowners compared to a market rate home improvement loan.	<b>\$10,000</b>	<b>\$27,814</b>
<b>Additional Comments:</b> Planned performance goals were nearly met or exceeded. Less units than planned were assisted with exterior code violations as CDBG funding leveraged funds from the Michigan State Housing Development Authority (MSHDA) Michigan Housing Opportunities Promoting Energy-Efficiency (MI-HOPE) program.		

4-3 CD-PRJ-2023-006 <b>Accessible Housing Services</b> Disability Advocates of Kent County	Project Period <b>07/01/2023 – 06/30/2024</b>	Funding Source: CDBG Awarded: \$25,000 <b>Expended: \$25,000</b>
	Planned Beneficiaries <b>Low- and Moderate-Income                  Households (People with                  Physical Disabilities)</b>	Target Area <b>Citywide</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output:</b> Number of housing units provided with an environmental assessment for the purpose of making recommendations for accessibility modifications.	<b>30</b>	<b>57</b>
<b>Indicator:</b> Number of people with disabilities who gained one or both of the following benefits: 1) improved access into and out of the unit, 2) improved access within the unit.	<b>15</b>	<b>19</b>
<b>Additional Comments:</b> Planned performance goals were exceeded. By leveraging additional funds, a higher than anticipated number of assessments were conducted.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

4-4 CD-PRJ-2023-040 <b>Improving Home Conditions</b> Grand Rapids Nehemiah Project	Project Period <b>08/01/2023 – 09/30/2024</b>	Funding Source: CDBG Awarded: \$225,000 <b>Expended: \$167,505</b>
	Planned Beneficiaries <b>Low- and Moderate-Income Households</b>	Target Area <b>Citywide</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output:</b> Number of homeowner units that receive minor home repairs.	<b>100</b>	<b>68</b>
<b>Indicator:</b> Number of housing units where occupants benefit from one or more of the following (houses can count toward multiple indicators): 1) correction of a health or safety hazard, 2) improvement in affordability, 3) increase in home security, 4) lengthen the life of the structure.	<b>95</b>	<b>64</b>
<b>Additional Comments:</b> Program performance will continue until September 30, 2024. It is anticipated planned performance goals will be met or nearly met and all funds expended by this date.		

4-5 CD-PRJ-2023-039 <b>Access Modification Program</b> Home Repair Services of Kent County	Project Period <b>08/01/2023 – 09/30/2024</b>	Funding Source: CDBG Awarded: \$100,000 <b>Expended: \$100,000</b>
	Planned Beneficiaries <b>Low- and Moderate-Income Households (People with Physical Disabilities)</b>	Target Area <b>Citywide</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output:</b> Number of housing units made accessible for people with disabilities.	<b>27</b>	<b>25</b>
<b>Indicator:</b> Number of people with disabilities who gained one or both of the following benefits: 1) improved access into and out of the unit, 2) improved access within the unit.	<b>27</b>	<b>25</b>
<b>Additional Comments:</b> Program performance continued until August 14, 2024. Planned performance goals were exceeded as of August 14, 2024.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

4-6 CD-PRJ-2023-038 <b>Minor Home Repair Program</b> Home Repair Services of Kent County	Project Period <b>08/01/2023 – 09/30/2024</b>	Funding Source: CDBG Awarded: \$514,088 <b>Expended: \$514,088</b>
	Planned Beneficiaries <b>Low- and Moderate-Income Households</b>	Target Area <b>Citywide</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output:</b> Number of homeowner units that receive minor home repairs.	<b>500</b>	<b>413</b>
<b>Indicator:</b> Number of housing units where occupants benefit from one or more of the following: 1) correction of a health or safety hazard, 2) improvement in affordability, 3) increase in home security, 4) lengthen the life of the structure.	<b>475</b>	<b>382</b>
<b>Additional Comments:</b> Program performance continued until August 14, 2024. Program performance goals were not met due to a higher than average cost per repair.		

**Outcome 5: Foster engaged, connected, and resilient neighborhoods**

Awarded: \$268,600

Expended: \$262,971

This outcome supports activities that build relationships, lift resident voice, and enhance neighborhood stability. Activities include, but are not limited to, community organizing, education and referral services, and promote equitable development.

**Outcome Assessment:** Overall, projects met or exceeded performance goals.

5-1 CD-PRJ-2023-004  <b>Neighborhood Leadership and Civic Engagement</b>  Creston Neighborhood Association	Project Period <b>07/01/2023 – 06/30/2024</b>	Funding Source: CDBG PS Awarded: \$18,800 Expended: \$18,800
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Creston</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people informed or educated on neighborhood leadership or civic engagement opportunities.	<b>100</b>	<b>552</b>
<b>Indicator 1a:</b> Number of people who indicated the neighborhood leadership or civic engagement information was beneficial.	<b>75</b>	<b>236</b>
<b>Indicator 1b:</b> Number of people who became engaged in a leadership role in their neighborhood.	<b>50</b>	<b>143</b>
<b>Additional Comments:</b> Planned performance goals were exceeded. Successful activities included Creston Night Out and Creston After Dark where a new survey tool was launched capturing responses from 202 people. Survey data was used to help guide the association in providing appropriate services to the community. During the second quarter, the association hosted its Annual Meeting and other events that helped prepare neighborhood residents for participation in two (2) City Master Plan workshops that were held during the fourth quarter.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

<p>5-2 CD-PRJ-2023-007</p> <p><b>Neighborhood Leadership and Civic Engagement</b> East Hills Council of Neighbors</p>	<p>Project Period <b>07/01/2023 – 06/30/2024</b></p> <p>Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b></p> <p><b>Planned Units</b></p>	<p>Funding Source: CDBG PS Awarded: \$17,800 <b>Expended: \$17,800</b></p> <p>Target Area <b>East Hills</b></p> <p><b>Actual Units</b></p>
<p><b>Output 1:</b> Number of people informed or educated on neighborhood leadership or civic engagement opportunities.</p> <p><b>Indicator 1a:</b> Number of people who indicated the neighborhood leadership or civic engagement information was beneficial.</p> <p><b>Indicator 1b:</b> Number of people who became engaged in a leadership role in their neighborhood.</p>	<p><b>55</b></p> <p><b>40</b></p> <p><b>25</b></p>	<p><b>139</b></p> <p><b>137</b></p> <p><b>25</b></p>
<p><b>Additional Comments:</b> Performance goals were met or exceeded. Residents were engaged on topics including severe weather and preparedness, the history of East Hills, the mission of the East Hills Council of Neighbors (EHCN), and civic engagement opportunities. The EHCN Communications and Events Committees partnered with several agencies, churches and other associations on events and topics ranging from the City’s Master Plan to neighborhood restoration, promoting community engagement.</p>		

<p>5-3 CD-PRJ-2023-009</p> <p><b>Neighborhood Leadership and Civic Engagement</b> Eastown Community Association</p>	<p>Project Period <b>07/01/2023 – 06/30/2024</b></p> <p>Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b></p> <p><b>Planned Units</b></p>	<p>Funding Source: CDBG PS Awarded: \$15,800 <b>Expended: \$10,922</b></p> <p>Target Area <b>Eastown</b></p> <p><b>Actual Units</b></p>
<p><b>Output 1:</b> Number of people informed or educated on neighborhood leadership or civic engagement opportunities.</p> <p><b>Indicator 1a:</b> Number of people who indicated the neighborhood leadership or civic engagement information was beneficial.</p> <p><b>Indicator 1b:</b> Number of people who became engaged in a leadership role in their neighborhood.</p>	<p><b>55</b></p> <p><b>41</b></p> <p><b>50</b></p>	<p><b>2,160</b></p> <p><b>733</b></p> <p><b>285</b></p>
<p><b>Additional Comments:</b> Performance goals were exceeded. Successful engagement efforts included the Community Master Plan, business fairs, and providing information about civic board opportunities.</p>		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

5-4 CD-PRJ-2023-014  <b>Neighborhood Leadership and Civic Engagement</b> Garfield Park Neighborhoods Association	Project Period <b>07/01/2023 – 06/30/2024</b>	Funding Source: CDBG PS Awarded: \$26,500 <b>Expended: \$25,749</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Garfield Park</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people informed or educated on neighborhood leadership or civic engagement opportunities.	<b>125</b>	<b>495</b>
<b>Indicator 1a:</b> Number of people who indicated the neighborhood leadership or civic engagement information was beneficial.	<b>95</b>	<b>173</b>
<b>Indicator 1b:</b> Number of people who became engaged in a leadership role in their neighborhood.	<b>50</b>	<b>181</b>
<b>Additional Comments:</b> Performance goals were exceeded. A survey was used to gather responses to help improve future engagement opportunities. Activities included events such as a community clean up day, a mental health awareness event, and Dumpster Day.		

5-5 CD-PRJ-2023-017  <b>Neighborhood Leadership and Civic Engagement</b> Heritage Hill Association	Project Period <b>07/01/2023 – 06/30/2024</b>	Funding Source: CDBG PS Awarded: \$22,200 <b>Expended: \$22,200</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Heritage Hill</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people informed or educated on neighborhood leadership or civic engagement opportunities.	<b>100</b>	<b>108</b>
<b>Indicator 1a:</b> Number of people who indicated the neighborhood leadership or civic engagement information was beneficial.	<b>75</b>	<b>74</b>
<b>Indicator 1b:</b> Number of people who became engaged in a leadership role in their neighborhood.	<b>50</b>	<b>47</b>
<b>Additional Comments:</b> Planned performance goals were exceeded in large part due to resident participation in Community Master Planning activities.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

5-6 CD-PRJ-2023-021  <b>Neighborhood Leadership and Civic Engagement</b> LINC Up Nonprofit Housing Corporation	Project Period <b>07/01/2023 – 06/30/2024</b>	Funding Source: CDBG PS Awarded: \$54,200 <b>Expended: \$54,200</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Southtown</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people informed or educated on neighborhood leadership or civic engagement opportunities.	<b>150</b>	<b>255</b>
<b>Indicator 1a:</b> Number of people who indicated the neighborhood leadership or civic engagement information was beneficial.	<b>150</b>	<b>129</b>
<b>Indicator 1b:</b> Number of people who became engaged in a leadership role in their neighborhood.	<b>100</b>	<b>223</b>
<b>Additional Comments:</b> Performance outcomes exceeded planned goals. Residents were trained and encouraged to join City boards and commissions, attend public meetings, and learn about civic engagement. Residents were also encouraged to contribute to the City’s master planning process.		

5-7 CD-PRJ-2023-022  <b>Neighborhood Leadership and Civic Engagement</b> Midtown Neighborhood Association	Project Period <b>07/01/2023 – 06/30/2024</b>	Funding Source: CDBG PS Awarded: \$19,200 <b>Expended: \$19,200</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Midtown</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people informed or educated on neighborhood leadership or civic engagement opportunities.	<b>130</b>	<b>385</b>
<b>Indicator 1a:</b> Number of people who indicated the neighborhood leadership or civic engagement information was beneficial.	<b>100</b>	<b>315</b>
<b>Indicator 1b:</b> Number of people who became engaged in a leadership role in their neighborhood.	<b>15</b>	<b>4</b>
<b>Additional Comments:</b> One of the planned goals fell short. Dumpster Day was successful; however, the annual plant exchange had less attendance than in prior years due to weather conditions.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

5-8 CD-PRJ-2023-024  <b>Neighborhood Leadership and Civic Engagement</b> Neighbors of Belknap Lookout	Project Period <b>07/01/2023 – 06/30/2024</b>	Funding Source: CDBG PS Awarded: \$16,500 <b>Expended: \$16,500</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Belknap</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people informed or educated on neighborhood leadership or civic engagement opportunities.	<b>50</b>	<b>209</b>
<b>Indicator 1a:</b> Number of people who indicated the neighborhood leadership or civic engagement information was beneficial.	<b>38</b>	<b>187</b>
<b>Indicator 1b:</b> Number of people who became engaged in a leadership role in their neighborhood.	<b>15</b>	<b>30</b>
<b>Additional Comments:</b> Performance goals were mostly met. Engagement activities centered on the Community Master Plan process, the launch of a new Tool Lending Library, and the Belknap Speaker Series.		

5-9 CD-PRJ-2023-026  <b>Neighborhood Leadership and Civic Engagement</b> Roosevelt Park Neighborhood Association	Project Period <b>07/01/2023 – 06/30/2024</b>	Funding Source: CDBG PS Awarded: \$25,900 <b>Expended: \$25,900</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Grandville</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people informed or educated on neighborhood leadership or civic engagement opportunities.	<b>120</b>	<b>155</b>
<b>Indicator 1a:</b> Number of people who indicated the neighborhood leadership or civic engagement information was beneficial.	<b>90</b>	<b>100</b>
<b>Indicator 1b:</b> Number of people who became engaged in a leadership role in their neighborhood.	<b>30</b>	<b>52</b>
<b>Additional Comments:</b> Performance goals were exceeded. Successful activities included engagement centered on the Community Master Plan, a Curb Appeal project with Habitat for Humanity of Kent County, and planning the Family Fiesta event with Roosevelt Park Advocates. The association also collaborated on several other community organizations including Grand Rapids Public Schools, Kent School Services Network, and the Kent County Public Health Department.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

5-10 CD-PRJ-2023-029  <b>Neighborhood Leadership and Civic Engagement</b> South West Area Neighbors dba John Ball Area Neighbors	Project Period <b>07/01/2023 – 06/30/2024</b>	Funding Source: CDBG PS Awarded: \$24,100 <b>Expended: \$24,100</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Near West Side</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people informed or educated on neighborhood leadership or civic engagement opportunities.	<b>90</b>	<b>131</b>
<b>Indicator 1a:</b> Number of people who indicated the neighborhood leadership or civic engagement information was beneficial.	<b>70</b>	<b>85</b>
<b>Indicator 1b:</b> Number of people who became engaged in a leadership role in their neighborhood.	<b>60</b>	<b>178</b>
<b>Additional Comments:</b> Performance goals were exceeded. Activities included resident engagement connected to neighborhood cleanups, the Community Master Plan (CMP), and other community meetings. Neighbors also participated in Code Compliance training, the CMP survey, and a beautification project at Westtown Commons Park.		

5-11 CD-PRJ-2023-032  <b>Neighborhood Leadership and Civic Engagement</b> West Grand Neighborhood Organization	Project Period <b>07/01/2023 – 06/30/2024</b>	Funding Source: CDBG PS Awarded: \$27,600 <b>Expended: \$27,600</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Stocking</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people informed or educated on neighborhood leadership or civic engagement opportunities.	<b>188</b>	<b>700</b>
<b>Indicator 1a:</b> Number of people who indicated the neighborhood leadership or civic engagement information was beneficial.	<b>185</b>	<b>726</b>
<b>Indicator 1b:</b> Number of people who became engaged in a leadership role in their neighborhood.	<b>100</b>	<b>377</b>
<b>Additional Comments:</b> Performance goals were exceeded. Successful events and activities included hosting Community Master Plan sessions, and community meetings on topics including housing and land use, engagement building, partnerships building, firearm safety in schools, and a neighborhood clean up.		

**Outcome 6: Improve community safety**

Awarded: \$409,900

Expended: \$401,312

This outcome supports efforts that enhance resident safety and quality of life in neighborhoods. Activities include, but are not limited to, crime prevention education and organizing, violence reduction strategies, and other services to ensure health and safety.

**Outcome Assessment:** Performance goals were mostly met.

<p>6-1 CD-PRJ-2023-003</p> <p style="text-align: center;"><b>Public Safety</b></p> <p style="text-align: center;">Baxter Neighborhood Association</p>	<p style="text-align: center;">Project Period <b>07/01/2023 – 06/30/2024</b></p>	<p style="text-align: center;">Funding Source: CDBG PS Awarded: \$40,300 <b>Expended: \$39,973</b></p>
	<p style="text-align: center;">Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b></p>	<p style="text-align: center;">Target Area <b>Southtown</b></p>
	<p style="text-align: center;"><b>Planned Units</b></p>	<p style="text-align: center;"><b>Actual Units</b></p>
<p><b>Output 1:</b> Number of people informed or educated on public safety topics.</p>	<p style="text-align: center;"><b>190</b></p>	<p style="text-align: center;"><b>337</b></p>
<p><b>Indicator 1a:</b> Number of people who indicated the public safety information received was beneficial.</p>	<p style="text-align: center;"><b>145</b></p>	<p style="text-align: center;"><b>209</b></p>
<p><b>Indicator 1b:</b> Number of housing units or public spaces that received safety improvements.</p>	<p style="text-align: center;"><b>85</b></p>	<p style="text-align: center;"><b>87</b></p>
<p><b>Additional Comments:</b> Planned performance goals were exceeded. During the first quarter, youth participated in public safety workshops and group sessions on neighborhood violence and firearm safety. Further, the association worked with Habitat for Humanity of Kent County on safety issues and engagement with senior residents.</p>		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

6-2 CD-PRJ-2023-005  <b>Public Safety</b> Creston Neighborhood Association	Project Period <b>07/01/2023 – 06/30/2024</b>	Funding Source: CDBG PS & JAG Awarded: \$21,600 <b>Expended: \$21,600</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Creston</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people informed or educated on public safety topics.	<b>120</b>	<b>491</b>
<b>Indicator 1a:</b> Number of people who indicated the public safety information received was beneficial.	<b>90</b>	<b>178</b>
<b>Indicator 1b:</b> Number of housing units or public spaces that received safety improvements.	<b>40</b>	<b>98</b>
<b>Additional Comments:</b> Planned performance goals were exceeded. Creston Neighborhood Association collaborated with neighboring associations to host emergency preparedness programs and community clean ups. The association launched several new programs and initiatives aimed at enhancing community engagement.		

6-3 CD-PRJ-2023-008  <b>Public Safety</b> East Hills Council of Neighbors	Project Period <b>07/01/2023 – 06/30/2024</b>	Funding Source: CDBG PS Awarded: \$20,400 <b>Expended: \$20,400</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>East Hills</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people informed or educated on public safety topics.	<b>86</b>	<b>149</b>
<b>Indicator 1a:</b> Number of people who indicated the public safety information received was beneficial.	<b>65</b>	<b>147</b>
<b>Indicator 1b:</b> Number of housing units or public spaces that received safety improvements.	<b>25</b>	<b>44</b>
<b>Additional Comments:</b> Performance goals were exceeded. The Council partnered with community businesses to collaborate on crime prevention including theft and loitering.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

6-4 CD-PRJ-2023-010  <p style="text-align: center;"><b>Public Safety</b> Eastown Community Association</p>	Project Period <b>07/01/2023 – 06/30/2024</b>	Funding Source: CDBG PS Awarded: \$18,000 <b>Expended: \$10,784</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Eastown</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people informed or educated on public safety topics.	<b>100</b>	<b>847</b>
<b>Indicator 1a:</b> Number of people who indicated the public safety information received was beneficial.	<b>75</b>	<b>331</b>
<b>Indicator 1b:</b> Number of housing units or public spaces that received safety improvements.	<b>40</b>	<b>5</b>
<b>Additional Comments:</b> Two performance goals were exceeded. Significant engagement occurred through annual community events.		

6-5 CD-PRJ-2023-013  <p style="text-align: center;"><b>Expanded Outpatient Program</b> Family Outreach Center</p>	Project Period <b>07/01/2023 – 06/30/2024</b>	Funding Source: CDBG PS Awarded: \$80,000 <b>Expended: \$79,985</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Citywide</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people who received mental health services.	<b>85</b>	<b>82</b>
<b>Indicator 1a:</b> Number of participants with increase functioning across life domains.	<b>72</b>	<b>71</b>
<b>Additional Comments:</b> Planned performance outcomes were mostly met. Services were expanded to clients at a health center serving low-income persons. The program continues to use evidence-based practices, including Eye Movement Desensitization and Reprocessing (EMDR).		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

6-6 CD-PRJ-2023-015  <b>Public Safety</b> Garfield Park Neighborhoods Association	Project Period <b>07/01/2023 – 06/30/2024</b>	Funding Source: JAG Awarded: \$30,500 <b>Expended: \$29,470</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Garfield Park</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people informed or educated on public safety topics.	<b>200</b>	<b>761</b>
<b>Indicator 1a:</b> Number of people who indicated the public safety information received was beneficial.	<b>150</b>	<b>318</b>
<b>Indicator 1b:</b> Number of housing units or public spaces that received safety improvements.	<b>35</b>	<b>280</b>
<b>Additional Comments:</b> Planned outcomes were exceeded. Successful programming included collaborative projects with the City of Grand Rapids on the Community Master Plan and the Grand Rapids Police Department on crime prevention initiatives.		

6-7 CD-PRJ-2023-018  <b>Public Safety</b> Heritage Hill Association	Project Period <b>07/01/2023 – 06/30/2024</b>	Funding Source: CDBG PS Awarded: \$25,500 <b>Expended: \$25,500</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Heritage Hill</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people informed or educated on public safety topics.	<b>265</b>	<b>266</b>
<b>Indicator 1a:</b> Number of people who indicated the public safety information received was beneficial.	<b>200</b>	<b>208</b>
<b>Indicator 1b:</b> Number of housing units or public spaces that received safety improvements.	<b>40</b>	<b>41</b>
<b>Additional Comments:</b> Planned outcomes were mostly met. Successful programming included traffic safety awareness training, and education on radon gas, lead-based paint, and auto theft prevention. The association successfully engaged community members in several Community Master Plan sessions.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

6-8 CD-PRJ-2023-023  <p style="text-align: center;"><b>Public Safety</b></p> Midtown Neighborhood Association	Project Period <b>07/01/2023 – 06/30/2024</b>	Funding Source: JAG Awarded: \$22,100 <b>Expended: \$22,100</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Midtown</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people informed or educated on public safety topics.	<b>165</b>	<b>41</b>
<b>Indicator 1a:</b> Number of people who indicated the public safety information received was beneficial.	<b>125</b>	<b>41</b>
<b>Indicator 1b:</b> Number of housing units or public spaces that received safety improvements.	<b>25</b>	<b>14</b>
<b>Additional Comments:</b> Planned goals fell short. Programming activities included neighborhood cleanups, auto theft prevention and home invasion education, and substance use prevention education. There was a decrease in use of the tool lending library. An intentional partnership with Grand Rapids Police Department was enhanced to address theft issues.		

6-9 CD-PRJ-2023-025  <p style="text-align: center;"><b>Public Safety</b></p> Neighbors of Belknap Lookout	Project Period <b>07/01/2023 – 06/30/2024</b>	Funding Source: CDBG PS Awarded: \$19,000 <b>Expended: \$19,000</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Belknap</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people informed or educated on public safety topics.	<b>100</b>	<b>289</b>
<b>Indicator 1a:</b> Number of people who indicated the public safety information received was beneficial.	<b>75</b>	<b>165</b>
<b>Indicator 1b:</b> Number of housing units or public spaces that received safety improvements.	<b>12</b>	<b>19</b>
<b>Additional Comments:</b> Performance goals were met. Successful activities included a citywide clean up event, outreach and engagement related to emergency preparedness, increasing engagement with vulnerable populations in the community, and launching a tool lending library. The association also partnered with the Grand Rapids Climate Coalition to discuss climate action.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

6-10 CD-PRJ-2023-027  <b>Public Safety</b> Roosevelt Park Neighborhood Association	Project Period <b>07/01/2023 – 06/30/2024</b>	Funding Source: CDBG PS Awarded: \$29,800 <b>Expended: \$29,800</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Grandville</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people informed or educated on public safety topics.	<b>150</b>	<b>178</b>
<b>Indicator 1a:</b> Number of people who indicated the public safety information received was beneficial.	<b>115</b>	<b>115</b>
<b>Indicator 1b:</b> Number of housing units or public spaces that received safety improvements.	<b>46</b>	<b>51</b>
<b>Additional Comments:</b> Performance goals were met or exceeded. Successful activities included providing neighbors with resources on Silent Observer, training and engagement related to neighborhood cleanups, traffic safety, home improvement, emergency preparedness, and fire safety in homes. The association also held Community Master Plan meetings focused on transportation safety.		

6-11 CD-PRJ-2023-028  <b>Public Safety</b> Seeds of Promise	Project Period <b>07/01/2023 – 06/30/2024</b>	Funding Source: CDBG PS Awarded: \$47,400 <b>Expended: \$47,400</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Southtown</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people informed or educated on public safety topics.	<b>260</b>	<b>629</b>
<b>Indicator 1a:</b> Number of people who indicated the public safety information received was beneficial.	<b>195</b>	<b>372</b>
<b>Indicator 1b:</b> Number of housing units or public spaces that received safety improvements.	<b>30</b>	<b>5</b>
<b>Additional Comments:</b> Performance goals were mostly met. Programs including PEACE of Mind listening sessions aimed at addressing crime.		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

6-12 CD-PRJ-2023-030  <b>Public Safety</b> South West Area Neighbors dba John Ball Area Neighbors	Project Period <b>07/01/2023 – 06/30/2024</b>	Funding Source: CDBG PS Awarded: \$27,700 <b>Expended: \$27,700</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Near West Side</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people informed or educated on public safety topics.	<b>159</b>	<b>305</b>
<b>Indicator 1a:</b> Number of people who indicated the public safety information received was beneficial.	<b>118</b>	<b>183</b>
<b>Indicator 1b:</b> Number of housing units or public spaces that received safety improvements.	<b>15</b>	<b>114</b>
<b>Additional Comments:</b> Performance goals were met. Neighbors were provided gun locks and educated on firearm safety. Organization representatives met with City Code Compliance and Grand Rapids Police Department staff to address Crime Prevention Through Environmental Design, and 311 training was provided to neighbors.		

6-13 CD-PRJ-2023-036  <b>Public Safety</b> West Grand Neighborhood Organization	Project Period <b>07/01/2023 – 06/30/2024</b>	Funding Source: CDBG PS Awarded: \$27,600 <b>Expended: \$27,600</b>
	Planned Beneficiaries <b>Residents of Low- and Moderate-Income Neighborhood</b>	Target Area <b>Stocking</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people informed or educated on public safety topics.	<b>300</b>	<b>618</b>
<b>Indicator 1a:</b> Number of people who indicated the public safety information received was beneficial.	<b>225</b>	<b>448</b>
<b>Indicator 1b:</b> Number of housing units or public spaces that received safety improvements.	<b>65</b>	<b>383</b>
<b>Additional Comments:</b> Performance goals were met. Outreach and engagement activities included home safety, auto theft prevention, block club training, and gun safety prevention. The association also collaborated with various businesses on Crime Prevention Through Environmental Design (CPTED), conducted the neighborhood clean up, and hosted firearm safety sessions at area schools.		

**Outcome 7: Improve economic opportunity**

Awarded: \$195,000

Expended: \$187,645

This outcome supports equitable economic prosperity with an emphasis on reducing barriers to financial and social capital. Activities include, but are not limited to, job readiness, skill development, and training and support for existing and new microenterprises.

**Assessment:** Performance goals were mostly met or exceeded.

<p>7-5 CD-PRJ-2023-016</p> <p><b>Housing and Economic Development</b> Grand Rapids Urban League</p>	<p>Project Period <b>07/01/2023 – 06/30/2024</b></p>	<p>Funding Source: CDBG PS Awarded: \$45,000 <b>Expended: \$45,000</b></p>
	<p>Planned Beneficiaries <b>Low- and Moderate-Income People</b></p>	<p>Target Area <b>Citywide</b></p>
	<p><b>Planned Units</b></p>	<p><b>Actual Units</b></p>
<p><b>Output 1:</b> Number of people who received job training or job readiness training/services.</p>	<p><b>100</b></p>	<p><b>156</b></p>
<p><b>Indicator 1a:</b> Number of people who successfully completed the training program.</p>	<p><b>89</b></p>	<p><b>119</b></p>
<p><b>Indicator 2a:</b> Number of people placed in apprenticeship or pre-apprenticeship programs.</p>	<p><b>89</b></p>	<p><b>119</b></p>
<p><b>Indicator 2b:</b> Number of people successfully completing apprenticeship or pre-apprenticeship program (i.e. attain certification or stay in apprenticeship at least 30 days)</p>	<p><b>84</b></p>	<p><b>119</b></p>
<p><b>Indicator 3:</b> Number of participants reporting job advancement (i.e. new job, promotion or salary increase).</p>	<p><b>75</b></p>	<p><b>98</b></p>
<p><b>Additional Comments:</b> Performance goals were exceeded. Individuals were recruited, trained, credentialed, certified and gainfully employed in their chosen field.</p>		

**GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN**

7-1 CD-PRJ-2023-019  <b>Youth Employment Initiative</b> Hispanic Center of Western Michigan	Project Period <b>07/01/2023 – 06/30/2024</b>	Funding Source: CDBG PS Awarded: \$50,000 <b>Expended: \$50,000</b>
	Planned Beneficiaries <b>Low- and Moderate-Income People</b>	Target Area <b>Citywide</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people who received job training or job readiness training/services.	<b>18</b>	<b>19</b>
<b>Indicator 1a:</b> Number of people who successfully completed the training program.	<b>18</b>	<b>16</b>
<b>Additional Comments:</b> Performance goals were met. Interns participated in Employability Skills Development Training, which covered resume writing, interviewing skills, and workplace etiquette. Selected candidates were then placed at a worksite to begin a 6-week employment experience. Employability skills Training was revamped to better serve justice-involved participants.		

7-2 CD-PRJ-2023-031  <b>JobStart</b> Steepletown Neighborhood Services	Project Period <b>07/01/2023 – 06/30/2024</b>	Funding Source: CDBG PS Awarded: \$50,000 <b>Expended: \$49,975</b>
	Planned Beneficiaries <b>Low- and Moderate-Income People</b>	Target Area <b>Citywide</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people who received job training or job readiness training/services.	<b>35</b>	<b>21</b>
<b>Indicator 1a:</b> Number of people who successfully completed the training program.	<b>35</b>	<b>13</b>
<b>Additional Comments:</b> Performance outcomes fell short. Activities included addressing barriers to unemployment, workforce skill building exercises, placement for on-the-job training, and referrals to some WIOA services. Several participants were successfully exited to various apprenticeship programs.		

7-3 CD-PRJ-2023-034  <b>Adult Career Training</b> West Michigan Center of Arts and Technology	Project Period <b>07/01/2023 – 06/30/2024</b>	Funding Source: CDBG PS Awarded: \$25,000 <b>Expended: \$25,000</b>
	Planned Beneficiaries <b>Low- and Moderate-Income People</b>	Target Area <b>Citywide</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people who received job training or job readiness training/services.	<b>15</b>	<b>29</b>
<b>Indicator 1a:</b> Number of people who successfully completed the training program.	<b>13</b>	<b>12</b>
<b>Additional Comments:</b> Performance outcomes were met. However, a continual challenge in program retention is the financial needs students face while participating in training. To mitigate this challenge, the organization is attempting to assist with student financial needs. Despite the challenge, cohorts successfully completed courses and internships/externships.		

7-4 CD-PRJ-2023-035  <b>New Beginnings</b> Women’s Resource Center	Project Period <b>07/01/2023 – 06/30/2024</b>	Funding Source: CDBG PS Awarded: \$25,000 <b>Expended: \$17,670</b>
	Planned Beneficiaries <b>Low- and Moderate-Income People</b>	Target Area <b>Citywide</b>
	<b>Planned Units</b>	<b>Actual Units</b>
<b>Output 1:</b> Number of people who received job training or job readiness training/services.	<b>45</b>	<b>60</b>
<b>Indicator 1a:</b> Number of people who successfully completed the training program.	<b>32</b>	<b>34</b>
<b>Additional Comments:</b> Performance outcomes were met. Program activities included assessment, development of a stabilization plan, engagement in employment readiness activities and a one-year follow up period. Participants were assigned a life coach to support them as they navigated their reentry into society. Ten (10) additional participants were enrolled into programming.		

### Outcome 8: Enhance neighborhood infrastructure

Awarded: \$0  
 Expended: \$0

This outcome supports the improvement of the physical infrastructure of neighborhoods, consisting of publicly owned infrastructure such as parks, streets, streetscapes, and sidewalks. Projects may include but are not limited to park and greenspace development, public facilities, residential street improvements, streetscape improvements, sidewalk and curb replacement, neighborhood business façade improvements, and tree planting.

There are no projects funded under this outcome for the period July 1, 2023 – June 30, 2024.

**Grants Administration and Contract Compliance**

<p><b>Grants Administration and Contract Compliance</b> City of Grand Rapids Community Development Department</p>	<p><b>Target Area</b> Not Applicable</p>	<p><b>Total Funding</b> \$1,133,214</p>	<p><b>Funding Source</b> CDBG, HOME, ESG, and JAG</p>
<p>This funding supports activities to assess community needs, plan the use of resources, provide for citizen input and public information, monitor and report the use of funds, and assure compliance with grant requirements. This funding includes \$916,780 for CDBG administration, \$175,628 for HOME administration, \$24,548 for ESG Administration and \$16,258 for JAG administration.</p>			
<p><b>Grand Rapids Area Coalition to End Homelessness</b> Heart of West Michigan United Way</p>	<p><b>Target Area</b> Not Applicable</p>	<p><b>Total Funding</b> \$20,000</p>	<p><b>Funding Source</b> CDBG CD-PRJ-2023-045</p>
<p>CDBG funding supports coordination and planning efforts of the community-wide coalition to end homelessness. This is accomplished through coordination and management of the Grand Rapids/Wyoming/Kent County Housing Continuum of Care (CoC), known locally known as the Grand Rapids Area Coalition to End Homelessness. The CoC is designated to facilitate planning activities for system coordination with the goal of ending and preventing homelessness throughout Kent County.</p>			
<p><b>Essential Needs Task Force</b> Heart of West Michigan United Way</p>	<p><b>Target Area</b> Not Applicable</p>	<p><b>Total Funding</b> \$10,000</p>	<p><b>Funding Source</b> CDBG CD-PRJ-2023-045</p>
<p>CDBG funding supports coordination and planning efforts of the basic needs systems. This is accomplished through coordination and management of the Kent County Essential Needs Task Force (ENTF). The ENTF is a community collaboration designated to enable system-wide coordination amongst five basic need areas of focus: 1) economic and workforce development, 2) food, nutrition, and food policy, 3) energy efficiency, 4) transportation, and 5) digital inclusion.</p>			

### ***Self-Evaluation***

This section provides an opportunity to reflect on the year's progress and to answer some important questions. Most of the following questions are recommended by HUD.

#### **Are the grantee's activities and strategies making an impact on identified needs? What indicators would best describe the results?**

Housing in Grand Rapids is old, with over 70 percent of the housing in the General Target Area dating pre-1950. Activities to improve housing conditions such as code enforcement, housing rehabilitation, and affordable housing are addressing needs, although the impact is limited by the amount of investment available through CDBG and HOME funds. Geographic targeting also helps keep resources concentrated in areas of most need.

#### **What barriers may have a negative impact on fulfilling the strategies and the overall vision?**

- The overall level of Federal entitlement and local funding available has declined significantly over the last decade, while the cost of administering and implementing projects continues to increase.
- There is significant demand for affordable housing and housing services such as rental assistance.
- Property values have increased at a high rate over the last decade creating additional affordability challenges for low and moderate-income homebuyers who desire to become homeowners.

#### **How have some of these barriers been addressed?**

- Staff continues to adjust the workload demand with streamlined processes, data integration, and automated reporting. During the period of this report, staff continued to transition to Accela, a program which automates reporting for external agencies and allows for more efficient financial and programmatic review.
- Staff costs and operating expenses have been reduced to keep administration expenses within budget.
- Funded organizations have been encouraged to combine resources or seek additional funding from other sources.

#### **Are any activities or types of activities falling behind schedule?**

It has been challenging for developers to fund Acquisition, Development, and Resale activities. The cost of construction has risen sharply and there is high demand for general contractors and the trades. This has meant that affordable housing projects that would have worked out financially in the past are no longer financially viable without cutting costs or obtaining additional funding.

#### **Are major goals on target?**

Despite challenges, most goals were met or nearly met.

#### **Are grant disbursements timely?**

Grant disbursements are timely, with funds expended within HUD guidelines, and projects reimbursed as funds are requested and approved.

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Program objectives are identified in the FFY 2021 – FFY 2025 Consolidated Housing and Community Development Plan. The City evaluated these goals as part of developing the five-year plan that went into effect on July 1, 2021. This plan includes support for projects that encourage the development of mixed-income neighborhoods and projects that improve economic stability and prosperity by increasing economic opportunities. Where appropriate, collaboration among or consolidation of providers of similar services will be encouraged. Subrecipients may also be encouraged to find alternate or supplemental funding.

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Assessments of individual activities undertaken with CDBG and other funding during the reporting period can be found in the *Goals and Outcomes: Neighborhood Investment Plan* section of this report.

**Certifications for Consistency**

Certifications for Consistency from organizations that received HUD funds other than those received through the Community Development Department are reviewed for consistency, approved by the City Manager, and returned to the originating party for HUD submission.

**Plan Implementation**

The FFY 2023 Annual Action Plan was not hindered by action or willful inaction.

**III. Affordable Housing**

The City is committed to assisting homeless, low-income, and moderate-income people with obtaining or maintaining affordable housing and to expanding the supply of affordable housing. Activities that support these goals are reported in *Section II. Goals and Outcomes, Outcome 1 and Outcome 3*. Below is a summary of one-year goals identified in the FFY 2023 Annual Action Plan and the outcome of each.

It should be noted actual units produced are not shown in the same year they are planned because:

- 1) Agreements are written for periods of one year or more.
- 2) Agreements often begin after the plan year starts.
- 3) For single-family homes, actual units are reported only when houses are completed, sold, and occupied.

To view housing production accomplishments as of June 30, 2024 with previous years' funding, refer to *Section VIII. HOME Investment Partnerships Program Grants / Allocation of HOME funds and HOME Accomplishments*.

<b>Number of Households to be Supported</b>	<b>Goal</b>	<b>Actual</b>
Number of homeless supported with affordable housing units or financial support	331	347
Number of non-homeless supported with affordable housing units or financial support	110	64
Number of special-needs supported with affordable housing units or financial support	0	0
<b>Total</b>	<b>441</b>	<b>411</b>

<b>Number of Households Supported Through</b>	<b>Goal</b>	<b>Actual</b>
Rental Assistance (Rapid Re-housing , TBRA, and other sources)	337	411
The Production of New Affordable Units	104	0
Rehab of Existing Units into Affordable Housing	0	0
Acquisition of Existing Affordable Units	0	0
<b>Total</b>	<b>441</b>	<b>411</b>

**Assessment of the difference between goals and outcomes and problems encountered in meeting these goals.**

The above goals reflect Rapid Re-housing financial assistance, Tenant Based Rental Assistance, and other rental assistance programs for 337 households, 14 single-family acquisition and development for resale projects, and the development of 90 rental units to be undertaken with FFY 2023 HOME, HOME-ARP, ESG, and ESG-CV funds. Planned performance goals for financial and rental assistance programs were met.

## AFFORDABLE HOUSING

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While no new affordable units were completed during the reporting period with FFY 2023 funds, the following progress was made:

- Pre-contract work continued on the Boston Square Together I (F3) project that will create 36 affordable rental units.
- One (1) of Habitat for Humanity of Kent County’s two (2) Acquisition, Development, and Resale projects was nearly finished as of June 30, 2024 with construction on the other 30% complete.
- Construction on ICCF Nonprofit Housing Corporation’s two (2) Acquisition, Development, and Resale projects will commence in fall 2024.
- Construction on LINC Up Nonprofit Housing Corporation’s two (2) Acquisition, Development, and Resale projects commenced in July 2024.
- Construction on one (1) of New Development Corporation’s two (2) Acquisition, Development, and Resale projects commenced in July 2024. Construction on the second unit should commence in late 2024.
- Construction began on the Seymour Condominiums in late July 2024. The project will create 27 condominiums of which six (6) will be affordable to households with income at or below 80% of Area Median Income.
- The MoTown Square Affordable Assisted Living project that will create 54 affordable rental units for seniors, commenced construction in July 2024.

### Impact of these Outcomes on Future Annual Action Plans

Progress has been made generally as anticipated. Demand for rental assistance and single-family housing for homeownership remains strong. There is also significant demand for quality affordable rental housing. Continued support for these activities was considered during development of the FFY 2021 – FFY 2025 Consolidated Housing and Community Development Plan.

### Number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine eligibility.

Number of Persons Served	CDBG	HOME	HOME-ARP	ESG	ESG-CV
Extremely Low-income	887	77	631	321	112
Low-income	367	70	0	0	0
Moderate-income	113	18	0	0	0
<b>Total</b>	<b>1,367</b>	<b>165</b>	<b>631</b>	<b>321</b>	<b>112</b>

**Further Actions.** In addition to activities undertaken under the FFY 2023 Annual Plan, further efforts were made to promote affordable housing activities during the reporting period. These include:

**Disposal of City of Grand Rapids Owned Residential Property.** During the reporting period, eight (8) SLBA owned/City controlled properties were optioned to nonprofit or for-profit developers and are in the process of planning for redevelopment for affordable housing to be sold to low- or moderate-income households. Additionally, seven (7) properties were sold to nonprofit or for-profit developers.

**Acquisition and Transfer of Tax Foreclosed Properties.** The City partners with the State Land Bank Authority (SLBA) for quiet title and other property maintenance and management services pursuant to a Land Banking Agreement between the City and the SLBA. The SLBA manages 60 properties in the City pursuant to the agreement. In June 2022, the City Commission adopted a new policy to guide the disposition of City-owned real property. The policy provides for the process to evaluate, prepare, price, and dispose of City-owned real property, including residential property. The policy prioritizes affordable housing for all City property and directs that for the first 12-months a property is available for sale that it will only be sold for the development of affordable housing. The City and SLBA worked with nonprofit developers during the reporting period to facilitate redevelopment projects consistent with the policy. Eight (8) of those properties were optioned to nonprofit or for-profit housing developers for affordable housing projects during the reporting period, and the SLBA continues maintenance and management of 60 properties for the City.

**Local Brownfield Revolving Fund.** During the reporting period, the Local Brownfield Revolving Fund provided \$1,250,000 in grant and/or loan funding to support three (3) projects that will result in the creation of 8 new affordable rental and 54 affordable homeownership units.

**Revitalization and Placemaking Grant.** During the previous reporting period, the City of Grand Rapids was awarded \$6.1 million in Revitalization and Placemaking (RAP) program funds from the Michigan Economic Development Corporation (MEDC). The funds will support five (5) projects that will result in the construction or redevelopment of 101 housing units of which 49 will be rented to households earning at or below 80% of AMI. During the reporting period, program implementation continued and each sub-grant agreement was executed.

**Payment in Lieu of Taxes (PILOT).** Enabled by State law, the City Commission provided conditional approval of tax exemption and PILOT for the following projects during the reporting period:

<b>Project Name</b>	<b>Number of Assisted Units</b>
Carmody Apartments (existing project, PILOT renewal)	19
GRACE Homes	3
Carrier Crest Apartments (existing project, PILOT renewal)	12
1309 Madison and 415 Adams Apartments	45
Union Suites on Coit II	52

**Continuum of Care.** The City of Grand Rapids continues to participate in the Grand Rapids/Wyoming/Kent County Continuum of Care (CoC).

**Households and People Assisted with Federal Housing Resources.** During the report period, 575 housing units received assistance with housing rehabilitation or repair.

**Special Needs Housing.** The City continued to provide funding for the housing-related needs of people with disabilities through Home Repair Services' Access Modification Program and Disability Advocates of Kent County's Accessible Housing Services Program. During the reporting period, access modifications were completed on owner- and renter-occupied dwellings through these programs benefiting 28 households.

**Relocation and Real Property Acquisition.** During the reporting period, the City's Housing Rehabilitation program did not have any cases where occupants were required to permanently relocate subject to the Uniform Relocation Act and Real Property Acquisition Policies Act of 1970 (URA), as amended. Further, no clients were required to permanently relocate subject to the URA during lead remediation activities.

### **IV. Homelessness and Other Special Needs (Continuum of Care)**

The Grand Rapids Area Coalition to End Homelessness (CTEH), the community's Continuum of Care (CoC), continues to build system infrastructure that shifts from managing homelessness to increased access to quality, affordable, permanent housing. CTEH goals include:

- Lay the pathway to end all homelessness across Kent County;
- Position the Grand Rapids/Wyoming/Kent County Continuum of Care as a nationally competitive community;
- Ensure adequate supply of permanent housing resources for targeted populations;
- Ensure high performing programming to support successful exits from homelessness; and
- Support efforts in the community to maintain and increase affordable housing.

Community Development Department staff actively participates in the community planning process for homeless shelter and services. The City of Grand Rapids received \$327,301 for the FFY 2023 (FY 2024) ESG program from the U.S. Department of Housing and Urban Development (HUD). The City retained \$24,547 for grant administration. Funds were awarded through the Neighborhood Investment (NI) Plan funding process, with funding recommendations developed by the CTEH Funding Review Panel.

#### **Following is a description of progress made toward meeting specific objectives for reducing and ending homelessness by reaching out to persons experiencing homelessness (especially unsheltered persons) and assessing their individual needs.**

The Salvation Army Social Services Housing Assessment Program, which provides assessment, prioritization, and referral through the local Coordinated Entry System works with the community's two (2) missions where services dedicated to unsheltered persons are primarily located and partners with street outreach providers. Using HMIS, staff complete assessments of individual's strengths and obstacles, while focusing on housing and helping to facilitate contact with housing, employment, and health-related services. Once housing is secured, housing program staff work with participants to maintain housing and reduce barriers that threaten stability. In addition, street outreach capacity for reaching unsheltered persons has increased in the community including access to Coordinated

## HOMELESSNESS AND OTHER SPECIAL NEEDS (CONTINUUM OF CARE)

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Entry provided by the City of Grand Rapids Homeless Outreach Team, youth street outreach providers, a PATH outreach provider, and other outreach teams at community-based organizations.

Coordinated Entry uses the Community Housing Connect platform. Households complete an assessment using this online platform either individually or with the support of a community partner. The existing Community Housing Connect platform was expanded to serve all populations experiencing a housing crisis through the Coordinated Entry System as approved by the CoC. Expansion of the tool was intended to shorten the length of time a household experiences homelessness, eliminate waitlists and duplication, and promote fair and equitable access to housing services.

### **How emergency shelter and transitional housing needs of persons experiencing homelessness were addressed.**

The CoC continued to prioritize increasing the availability of permanent housing through rapid re-housing, permanent supportive housing, and housing choice vouchers. Emergency shelter beds and transitional housing units are available in the community and supported with funding other than Continuum of Care and Emergency Solutions Grants Program resources. Emergency shelter and transitional housing programs are encouraged to employ the least restrictive eligibility requirements to prevent large numbers of individuals and families from becoming ineligible. Additionally, transitional housing in the community is designated for special populations (domestic violence survivors, youth, and those with complex care needs) that have demonstrated the greatest benefit from transitional housing options in addition to rapid rehousing. Employing a Housing First approach, the CoC seeks to rapidly move persons experiencing homelessness into permanent housing.

### **How low-income individuals and families were assisted in avoiding becoming homeless, especially extremely low-income individuals and families and those who are likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

Homelessness prevention efforts continue to focus largely on access to mainstream resources to assist families with various barriers to permanent housing. Collaboration with mainstream providers such as the Department of Health and Human Services which oversees Temporary Assistance for Needy Families (TANF), the Supplemental Nutrition Assistance Program (SNAP), and Medicaid eligibility, continues to support effective and efficient access to mainstream benefits by eligible participants. The CoC is making substantial strides in securing income and benefits for the most vulnerable citizens by improving implementation of the SSI/SSDI Outreach, Access and Recovery (SOAR) Program. Pine Rest Christian Mental Health Services, the designated SOAR Lead Agency, coordinates with other service providers through its Street Reach program to ensure those with disabling conditions avoid housing crises. Housing providers continue to assist participants in establishing links to mainstream resources to sustain housing on a long-term basis.

## HOMELESSNESS AND OTHER SPECIAL NEEDS (CONTINUUM OF CARE)

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In January 2018, the City of Grand Rapids, the 61st District Court, the Kent County office of the Michigan Department of Health and Human Services (MDHHS), and The Salvation Army Social Services launched the Eviction Prevention Program pilot. Eviction prevention assistance was provided to 47 households during the period July 1, 2023 to June 30, 2024, through City ESG funding.

The CoC supports protocols established by the Michigan Department of Health and Human Services to help prevent youth aging out of foster care from being discharged into homelessness. With changes in policy for youth at the state level, greater flexibility ensures youth are not routinely discharged to homelessness. Youth can remain in foster care beyond age eighteen, and youth that have aged out of foster care are eligible to return voluntarily if they need additional support. The CoC has a Youth Committee with a subgroup dedicated to discharge planning to ensure increased and more effective coordination among systems of care.

Since December 2011, Network180, the Community Mental Health Authority in Kent County, has been working with the Community Medicine Division at Spectrum Health Systems to implement the Center for Integrative Medicine (CIM). The CIM is designed to provide comprehensive evaluation, intervention and stabilization of physical and behavioral health issues for Spectrum patients who have frequented the emergency room ten or more times in the prior twelve (12) months. Program evaluation includes attention to social determinants of health, which includes housing.

The State Mental Health Code (Section 330.1209b) requires the community mental health program, including McKinney-Vento programs, to produce a written plan for community placement and aftercare services, ensuring patients are not discharged into homelessness. The written plan must identify strategies for assuring recipients have access to needed and available supports identified through a needs assessment. Service providers adhere to state and local requirements. The Michigan Department of Corrections identifies stable housing as a critical need for the successful re-entry of released prisoners. Staff from the county correctional facility and the CoC's central intake provider created a protocol for homeless persons who enter and exit the corrections system. The results are evaluated, and protocol amended as necessary.

**How persons experiencing homelessness (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) were assisted in making the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.**

Historically, there has been a low number of local unsheltered homeless households with dependent children. Of the 107 unsheltered persons identified in the 2024 point-in-time count data, none were unaccompanied youth. Homeless households are encouraged to obtain an assessment and linkage to available services to help resolve their housing crisis through the community's Coordinated Entry System. The CoC coordinates with major systems (Community Mental Health, Correctional Facilities, Department of Health and Human Services, health care providers, etc.), which assist with outreach efforts. Outreach staff are strategically placed in the community to ensure households experiencing homelessness are aware of and connected to community resources to end homelessness.

CoC Coordinated Entry continues to assess at-risk households with children to prevent homelessness by using available prevention resources, shelter diversion tactics, and linkage to mainstream resources to avoid loss of housing. The CoC targets prevention and diversion resources to persons most closely matching the current homeless population profile, ensuring resources are used for those most likely to become homeless. The CoC works collaboratively with mainstream systems (e.g. schools, child protective services and mental health systems) to identify at-risk households and connect them to appropriate prevention resources.

The CoC is committed to ending homelessness and is engaged in several functional zero initiatives.

In 2017, the Grand Rapids/Wyoming/Kent County CoC became the first community in Michigan to secure U.S. Interagency Council on Homelessness (USICH) recognition for reaching functional zero for veteran homelessness. This accomplishment means the following: 1) all veterans on the master list are connected to a housing resource and have a permanent housing plan, 2) more veterans are housed monthly than the number of newly identified veterans encountering a housing crisis, 3) a coordinated referral and entry system is maintained to ensure veterans experiencing a new housing crisis gain access to services within 21 days, and 4) all veterans in transitional housing programs exit successfully into permanent housing of their choice. The process of reaching functional zero for veteran homelessness is informing the CoC's current efforts to end chronic, family, and youth homelessness.

The CoC is committed to expanding permanent supportive housing for the chronically homeless population. The community is participating in a Built for Zero cohort that supports the creation and maintenance of a quality chronic homelessness by-name list, as well as strategies to improve system performance and resource planning. This will allow the CoC to track progress towards a functional end to chronic homelessness. A second initiative aligned with the Built for Zero process is FUSE (Frequent Users System Engagement) in which the CoC has obtained health, law enforcement, and homelessness data and is developing and implementing processes to use the data to inform referrals of chronically homeless persons to permanent supportive housing.

In 2019, the CoC adopted the U.S. Interagency Council on Homelessness (USICH) framework for ending youth homelessness. In 2022, the CoC was awarded a \$2.47 million Youth Homelessness Demonstration Program (YHPD) grant. The CoC, led by youth with lived experience of homelessness, facilitated the development of a community plan to end youth homelessness using a community-based, trauma-informed approach. The following project types receive funding under this program: Joint Transitional Housing/Rapid Re-Housing, Outreach and Peer Navigation Supportive Services, and Host Homes (a short-term housing intervention). The Youth Action Board and the Youth Committee are currently in the implementation phase of the coordinated community plan through 2025.

### **Discussion**

The CoC has worked diligently to increase service providers' capacity to link households to mainstream benefits and increase the community's use of progressive engagement. Focused work is underway to reach functional zero for families, youth, and chronically homeless and maintain

## HOMELESSNESS AND OTHER SPECIAL NEEDS (CONTINUUM OF CARE)

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functional zero for veterans. Rapid re-housing and homeless prevention continue to be priorities for Emergency Solutions Grants Program funds, with emergency shelter, transitional housing, and permanent supportive housing supported with Continuum of Care Program and other sources of funds.

### **Continuum of Care (CoC) Program**

The 2023 Continuum of Care (CoC) process was coordinated by the Grand Rapids Area Coalition to End Homelessness (CTEH), operating as the local CoC. The CTEH is led by a Director, whose position is partially funded by Community Development Block Grant funds from the City of Grand Rapids. The CTEH general membership meets bi-monthly, while work groups, committees, and the Steering Council meet monthly to analyze and strategize to further implement the goals and objectives of the CTEH Strategic Plan adopted in 2021. A comprehensive, on-going planning process is used to involve a broad cross section of stakeholders including housing providers, consumers, government, social services, and other key partners.

For the 2023 funding round, the community was awarded \$8,973,382, including \$138,304 for HMIS administration activities and \$395,557 for CoC planning activities.

## HOMELESSNESS AND OTHER SPECIAL NEEDS (CONTINUUM OF CARE)

<b>HUD Continuum of Care (CoC) Program 2022 Awards</b>		
<b>Sponsor/Program</b>	<b>Type</b>	<b>Award</b>
<i>Community Rebuilders</i> Long-Term Opportunities for Tenancy (LOFT) Combined	PSH	\$476,144
<i>Community Rebuilders</i> HEROES	PSH	\$190,879
<i>Community Rebuilders</i> Housing Solutions	PSH	\$674,253
<i>Community Rebuilders</i> Keys First	RRH	\$1,049,370
<i>Community Rebuilders</i> PACT (Partners Achieving Change Together)	TH-RRH	\$1,535,835
<i>Community Rebuilders</i> First Step Housing	TH-RRH	\$905,199
<i>Community Rebuilders</i> Shelter Plus Care	PSH	\$2,209,044
<i>Grand Rapids Housing Commission</i> Hope Community	RRH	\$159,663
<i>Heart of West Michigan United Way</i> CoC Planning	Planning	\$395,557
<i>Heartside Non-profit Housing Corporation</i> Ferguson Apartments	PSH	\$63,000
<i>Heartside Non-profit Housing Corporation</i> Verne Barry Place	PSH	\$192,418
<i>Heartside Non-profit Housing Corporation</i> Commerce Apartments	PSH	\$325,533
<i>Safe Haven Ministries</i> Housing Services for Domestic Violence Survivors	TH-RRH	\$577,599
<i>The Salvation Army</i> Housing Assessment Program	SSO	\$228,488
<i>Central Territory of the Salvation Army</i> Coordinated Entry	SSO	\$210,139
<i>Central Territory of the Salvation Army</i> Coordinated Entry	SSO	\$65,950
<i>Heart of West Michigan United Way</i> HMIS	HMIS	\$100,000
<i>Heart of West Michigan United Way</i>	HMIS Expansion	\$38,304
<i>YWCA West Central Michigan</i> Project HEAL	TH	\$399,368
<i>YWCA West Central Michigan</i> Project HEAL TH-RRH	TH-RRH	\$548,606
<b>TOTAL</b>		<b>\$8,973,382</b>

## **V. Public Housing**

### **Actions taken to address the needs of public housing.**

Public Housing Improvements Supported through the Capital Fund. To meet the needs of public housing residents and ensure the long-term viability of Grand Rapids Housing Commission (GRHC) properties, the GRHC strategically utilized Capital Fund Program resources. These funds were directed towards critical improvements that enhance the safety, accessibility, and overall living conditions of public housing communities. Specific initiatives included modernization projects, essential infrastructure upgrades, and renovations aimed at preserving the quality of the housing stock. By prioritizing projects with the greatest impact on residents' well-being and aligning investments with broader asset management strategy, the GRHC continues to improve the quality of life for public housing residents while ensuring compliance with HUD standards.

In addition, the GRHC has commenced the development process to demolish and redevelop Adams Park Apartments into a new community that goes beyond serving only elderly and disabled residents. The redevelopment plan includes diverse housing options such as family housing, permanent supportive housing, homeownership opportunities, and mixed-income housing. This comprehensive approach aims to create a vibrant and inclusive community that better meets the evolving needs of the city of Grand Rapids population.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership.**

Resident Participation. The Grand Rapids Housing Commission (GRHC) actively engages residents through the Resident Advisory Board, which regularly convenes to provide input and recommendations on the administration of housing programs, capital improvements, and resident services. This involvement ensures that residents have a meaningful voice in decisions impacting their communities.

Resident Initiatives. The GRHC offers a broad range of services and programs aimed at enhancing residents' independence, self-sufficiency, and quality of life. These initiatives support elderly residents in aging in place, assist disabled residents in living independently, and help families achieve economic and social self-sufficiency. Services available across GRHC housing sites include medical programs, case management, food pantries, meal services, social activities, computer training, educational and skill-building programs, employment assistance, and homeownership counseling.

Family Self-Sufficiency (FSS) Program. The GRHC's Family Self-Sufficiency (FSS) program is a key initiative designed to help residents build financial stability and work toward long-term goals such as homeownership. Participants receive personalized case management, financial coaching, and access to resources that support career advancement, education, and savings accumulation. The program empowers families to break the cycle of poverty and move toward economic independence.

Homeownership Programs. The GRHC offers homeownership readiness programs to support the sale of public housing units to current program participants and residents with income at or below 80% of AMI. A housing choice voucher homeownership option is also available for eligible families.

**Actions taken to assist troubled PHAs.** The GRHC is not designated as troubled.

## **VI. Consolidated Program Information – General Activities**

### ***Removing Barriers to Affordable Housing***

**Comprehensive Master Plan/Zoning Ordinance.** The City’s 2002 Master Plan provides a set of long-range objectives, policies, and maps to guide the growth and development of the community. The Master Plan is based on the principles of Smart Growth, with concepts of walkable neighborhoods, transit-oriented centers, mixed-use, housing choices, community character, and partnerships. The Master Plan includes a section on “Great Neighborhoods (GN),” which recommends the promotion of a broad range of high-quality housing choices through the following actions:

- Maintain and increase the number and variety of housing units (e.g., owner-occupied and rental serving young adults, seniors, low- and moderate-income households, special needs populations, middle- and upper-income households) to meet the diverse needs of existing residents and to attract new residents to the city.
- Allow for new housing products. For example, small-lot single-family housing, site condominiums, live/work units, upper story residences in commercial districts, and accessory apartments in single-family neighborhoods where adequate parking can be provided.
- Allow for a range of housing types within all neighborhoods to provide residents the opportunity to progress through various life stages while maintaining their attachment to a particular area of the city.

While the Master Plan serves as a guide for managing change, the City’s Zoning Ordinance is used to implement the Master Plan. In late 2007, the 1969 Grand Rapids Zoning Ordinance was rescinded, and a new Zoning Ordinance was adopted by the City Commission. It was an outgrowth of the 2002 Master Plan process and a year and a half of citizen input. The ordinance supports affordable housing in a number of ways.

Residential Neighborhoods. The Zoning Ordinance supports in-fill housing by permitting new construction on existing lots where the lot width and lot area is similar to the surrounding properties, even where the Zone District may otherwise have higher standards. This minimizes the number of non-buildable lots that can result from demolition. Also, the demolition of a single-family house and the construction of a replacement home on the same site can be reviewed and approved by staff instead of the Planning Commission. This shortens the approval process by four (4) weeks. Design standards for new construction in residential neighborhoods require that all housing, regardless of whom it serves, is built to the same standards. This ensures that residents of affordable housing are not stigmatized by their neighbors. These design standards also promote the long-term health and stability of older neighborhoods by preventing disjointed in-fill development. The old ordinance did not require garages and contained requirements for minimum lot sizes. These items were retained in the current ordinance.

Accessory dwelling units can be added to existing single-family properties as a building addition or in a separate building. This encourages the development of small units for single

people and seniors at affordable price points. The Zoning Ordinance also permits, with Planning Commission approval, residential rehab facilities, foster care homes, Single-Room Occupancy (SRO) units, and shelters in all Mixed-Density Residential Districts across the City.

Mixed-Use Commercial Districts. All commercial zone districts permit and encourage mixed-used development. A wide range of housing opportunities can be developed in these zones, ranging from apartments over storefront businesses, to live-work units, to high density housing near transit nodes. This mix of uses is intended to provide employment and shopping opportunities within a walkable neighborhood and reduce reliance on automobile usage. Furthermore, mixed-income housing is rewarded with bonus heights and reduced lot area requirements in a number of zone districts. Reduced parking requirements, and opportunities for partial or full waivers of parking, also supports the construction of affordable housing.

Other. Process improvements have been adopted in the Zoning Ordinance as well. For example, minor variances from the code can often be handled as administrative departures by the Planning staff. This saves lower-income homeowners from the time and expense of a Variance from the Board of Zoning Appeals.

At the time of this report, the City’s Community Master Plan is in the process of being updated. The draft plan is anticipated to be adopted in Fall 2024.

**Other Activities.** The City actively undertakes activities to ameliorate negative effects of public policies on affordable housing.

- An Affordable Housing Advisory Committee, appointed by the Mayor, recommended strategies to support affordable housing. The City Commission has taken the following actions on these HousingNOW! recommendations:
  - ✓ Authorized a Management Agreement between the City, the Grand Rapids Housing Commission, and the Affordable Housing Fund, a 501 (c)(3) non- profit, for the administration and management of the City of Grand Rapids Affordable Housing Fund.
  - ✓ Reduced the Payment in Lieu of Taxes (PILOT) fee from 4% to 1% with a 2% contribution to the Affordable Housing Fund.
  - ✓ Revised the Homebuyer Assistance Fund policy to provide additional incentives for homeownership.
  - ✓ Revised the Neighborhood Enterprise Zone Policy to incentivize affordable housing.
  - ✓ Adopted a Voluntary Equitable Development Agreements policy that provides opportunity for an investor, a community-based organization, and the City to commit to goals and joint interests.
  - ✓ Adopted a Property Acquisition and Management policy that allows the City to acquire property interests in order to expand the availability of diverse and affordable housing.

- ✓ Adopted a Residential Rental Application Fees Ordinance that establishes rules and regulations for the collection and return of rental application fees.
- ✓ Adopted an amendment to the Zoning Ordinance that modified attached single-family residential dwelling unit requirements to allow non-condo zero lot line development within residential districts.
- ✓ Adopted an amendment to the Zoning Ordinance that reduced the lot width and area requirements for two-family dwellings on corner lots.
- ✓ Adopted an amendment to the Zoning Ordinance to award density bonuses for the development of affordable housing.
- ✓ Adopted an amendment to the Zoning Ordinance to modify the approval process for accessory dwelling units (ADUs), allowing for staff review when there are no objections from neighbors. ADUs were previously a special land use and required a public hearing.
- ✓ Created an Affordable Housing Fund, appointed individuals to the fund board, and made initial deposits to the fund including \$5 million in Coronavirus State and Local Fiscal Recovery Funds (SLFRF), authorized by the American Rescue Plan Act (ARPA).
- The City partnered with the Grand Rapids Housing Commission on a partnership to offer a Rental Assistance Center that certifies low-income households as “rental ready” and provides a clearinghouse for rental property owners seeking qualified tenants.
- The City continued to partner in the 61st District Court Eviction Prevention Program. The program has been developed and implemented by the City, the 61st District Court, the Kent County office of the Michigan Department of Health and Human Services (MDHHS), and The Salvation Army Social Services. Households receive financial assistance and case management services that include setting housing goals, establishing budgets, and providing referrals to general community services.
- The City partnered with the Grand Rapids Chamber of Commerce and the Frey Foundation to conduct an updated Housing Needs Assessment for the City of Grand Rapids and the balance of Kent County. The report was issued in July 2020 and updated in April 2023.

### ***Underserved Needs***

In 2021, the Community Development Department assembled and submitted to HUD its Consolidated Housing and Community Development Plan (HCD Plan), which is a five-year strategy that provides the basis for assessing performance and tracking results in meeting HUD’s three fundamental goals of decent housing, a suitable living environment, and expanded economic opportunities. In the course of developing this Plan, the Community Development Department conducted extensive research to identify priorities for allocating funds and obstacles to addressing underserved needs. Housing priority needs and obstacles to meeting those needs are covered in the Housing Priorities, Strategies, and Goals section of the HCD Plan. Non-housing community development priorities, strategies, goals, and obstacles can be reviewed in the Community Development section of the HCD plan.

***Lead-Based Paint Hazard Control***

During FFY 2023, the City participated in a variety of activities to reduce lead paint hazards. For a local needs assessment, a summary of state and local programs, and hazard reduction strategies, see the Consolidated Housing and Community Development Plan (FFY 2021-2025).

**Lead Hazard Control Program.** Since September of 2003, the City has received nine competitive grants from HUD’s Office of Healthy Homes and Lead Hazard Control totaling approximately \$29,000,000. During this time, more than 1,881 homes have been made lead safe. This has been accomplished in partnership with the Kent County Health Department (KCHD), the Healthy Homes Coalition of West Michigan, the Rental Property Owners Association, and LINC Up Nonprofit Housing Corporation.

The primary goal of the Lead Hazard Control program is making housing units lead safe. Additional goals include:

- Training homeowners and tenants how to properly clean up lead dust in their homes.
- Training contractors and landlords in lead-safe work practices.
- Assisting Section 3 eligible individuals to obtain certification as lead professionals.
- Addressing additional housing-related health issues in units made lead-safe.

The program has been recognized by HUD’s Office of Healthy Homes and Lead Hazard Control as a model for other communities. The most recent grant was awarded in December 2023 and continues through December 2027. The terms of this grant call for lead hazard control in an additional 180 homes. The following accomplishments were completed under the 2019 grant award, which concluded December 2023:

- 115 housing units had lead hazards controlled and cleared.
- 128 risk assessments/paint inspections completed.
- 115 homes were assessed for additional housing-related health hazards utilizing the Healthy Homes Rating Tool.
- Protected 169 children <6 years of age from lead hazards (118 resident, 51 visiting, 19 EBL)2
- Conducted 164 community outreach events.
- Assisted 33 Section 3 eligible individuals and companies with obtaining professional certification to perform lead remediation.
- 586 individuals in either lead-safe cleaning or lead-safe work practices (RRP)

The largest barrier to the program is a lack of certified contractors bidding on City projects. The City has trained numerous lead professionals and recently approved four (4) additional firms to bid on lead projects. The City continues to work diligently on this issue in partnership with LINC Up and Michigan Department of Health and Human Services (MDHHS), to assist prospective contracting firms and individuals.

It is important to note that the City’s program, and Lead Hazard Control programs across the country, depend on Community Development Block Grant (CDBG) funds to support lead remediation activities. For example, grants from the HUD Office of Healthy Homes and Lead Hazard

Control require the recipient to match 10% to 15% of the award amount with local funds. Per statute, CDBG funds are considered local funds and are used to meet match requirements.

**Medicaid CHIP Lead Hazard Control Community Development Program.** The City of Grand Rapids continues to partner with the Kent County Health Department (KCHD) on the CHIP Lead Hazard Control Community Development Program funded by MDHHS. The first program grant award was secured in 2017, with local program operation beginning in 2018. As of June 30, 2024, lead hazards have been abated in a total of 99 homes occupied by Medicaid-enrolled children with the highest blood lead levels in Kent County. This resource is coordinated with the City’s Lead Hazard Control project and other HUD resources for maximum impact.

**Kent County Lead Task Force.** The City participates in collaborative efforts that include the Kent County Lead Task Force. The task force was formed by the Kent County Board of Commissioners in the fall of 2016. City staff and our partners served on this task force and are actively involved in implementation through the joint City/County Lead Action Team.

**Other Accomplishments**

On June 13, 2023, the Grand Rapids City Commission adopted amendments to its Property Maintenance Code to require lead dust screenings for pre-1978 rental housing at the time of rental certification (once every 2-6 years).

The rate of children under the age of six with elevated blood lead levels in the city of Grand Rapids decreased from 12.1% of children tested in 2019 to 7.7% of children tested in 2022, the most recent year with available data.

***Reduce Families in Poverty***

The strategy to reduce families in poverty is primarily the work of the Kent County Department of Health and Human Services (DHHS). It is the lead agency in the State’s welfare to work initiative called Project Zero. This project is intended to bring welfare recipients into employment and, subsequently, independence from government assistance.

However, various community organizations share the responsibility of reducing poverty. The City’s Community Development Department worked with DHHS through the Kent County Essential Needs Task Force with staff representatives serving on the housing committee and economic and workforce development committee. The housing Continuum of Care also provides strategies for reducing poverty.

The City is limited in the amount of support it can provide for antipoverty efforts. This is primarily due to the restrictive use of funds for social service activities. However, the eight (8) outcomes of the Neighborhood Investment Plan support projects that benefit low- and moderate-income individuals. In particular, the outcomes *Increase opportunities for housing stability* and *Increase economic opportunities* support the anti-poverty strategy. The City also supports anti-poverty efforts through administration of its Section 3 Program, which provides employment preference to low-income persons and businesses that substantially employ low-income persons.

***Institutional Structure***

The City of Grand Rapids Community Development Department administers the funds used to carry out activities which support the HCD and Annual Plan objectives. Activities are implemented by City departments or through agreements with primarily non-profit organizations. A request for funding process occurs around January of each year. Emergency Solutions Grants funding awards are determined in coordination with the Housing Continuum of Care. A proposal review team led by the Grand Rapids Area Coalition to End Homelessness develops funding recommendations consistent with the *Action Plan to End Homelessness* to be approved by the Grand Rapids City Commission.

The local governmental structure encourages citizen involvement and supports cooperative ventures. The HCD Plan is carried out through collaborations and partnerships with neighborhoods, businesses, investors, non-profit organizations, and private and public institutions. A detailed list is available in the HCD Plan at [www.grcd.info](http://www.grcd.info).

**Actions to Enhance Coordination between Public and Private Housing and Social Service Agencies.**

Once a year, the City Commission holds a public hearing on general housing and community development needs within Grand Rapids. This hearing is held prior to the start of the annual funding process and allows for public input to the Annual Plan and the Five-Year HCD Plan (as applicable). In addition, the City may periodically seek input on housing and community development needs via other methods, including but not limited to surveys, outreach meetings, special study groups, and community reports and plans.

The City continued to initiate, facilitate, and participate in coordination efforts between housing providers, social service agencies, and other local funders. Endeavors include those described in the Citizen Participation Plan as well as other collaboration and coordination opportunities, as necessary.

***Affirmatively Furthering Fair Housing***

**Analysis of Impediments to Fair Housing.** The Analysis of Impediments to Fair Housing is a requirement for CDBG program compliance (Section 570.904[c]). The purpose of the analysis is to determine the possible existence of impediments to fair housing choice based on race, religion, sex, color, national origin, disability, or familial status. According to the analysis, the following impediments exist:

- Inability to successfully prosecute violations of the local fair housing ordinance.
- Lack of education and awareness of fair housing laws.
- Language barriers for non-English speaking populations.
- Systemic barriers to fair housing choice.
- Limited supply of accessible housing.
- Funding for fair housing activities.

During the period of this report, the following actions were taken to address the identified impediments to fair housing choice:

- The FHCWM provided 4,420 people with fair housing education and outreach services.
- The FHCWM performed 48 tests to determine compliance with fair housing laws in the areas of sales, rental, insurance, and financing.
- The City provided the Fair Housing Center of West Michigan (FHCWM) \$75,000 in CDBG funds to perform housing tests, investigate complaints of housing discrimination, and provide educational and outreach activities.
- Disability Advocates of Kent County provided 57 assessments of individual's mobility impairments and their housing environment. Home Repair Services of Kent County provided 25 access modifications to improve the accessibility of homes for people with significant mobility impairments.

## **VII. Program Oversight and Monitoring**

The following procedures are used by the City of Grand Rapids in on-site monitoring of Community Development Block Grant (CDBG) and Emergency Solutions Grants (ESG) program subrecipients. Monitoring procedures for entities receiving funding through the HOME Investment Partnerships Program (HOME) are modeled after these procedures but may differ based on the nature of the assisted project and the use of HOME funding. Some projects or uses of funds do not require on-site reviews (i.e. a property acquisition where the City has previously required full documentation prior to the disbursement of funds).

### ***Monitoring of Federal Programs***

The Community Development Department (CDD) monitors the City's performance in meeting goals and objectives set forth in the Consolidated Housing and Community Development Plan. In particular, performance measurement indicators supporting outcomes under the Neighborhood Investment Plan are tracked. Results are reported in the Consolidated Annual Performance and Evaluation Report (CAPER) due each September, 90 days from the start of the fiscal year (July 1).

Internal fiscal controls are in place and generate accounting system reports that are regularly reviewed by CDD staff. These reports identify the dollar amount allocated for each federal grant-funded activity, the amount obligated, and the amount expended. Timeliness of expenditures is monitored regularly to ensure compliance with HUD requirements.

CDD staff review all expenditures of federal grant funds for eligibility and adequate source documentation. All expenditures of federal funds, once approved by the CDD, are sent to the City's Comptroller's Office for processing and further oversight. A single audit of the City's federal grants is performed annually by an independent auditor. Additionally, a physical inventory of all fixed assets acquired with federal funds is conducted every two years.

**Grantee (City) Project Monitoring Standards.** The CDD monitors all activities using federal grant funds, including those implemented by the CDD and other City departments. Internal "contracts" called Intra- and Inter-Departmental Agreements are used to establish responsibilities and performance expectations. As with Subrecipient contracts, these agreements are monitored by CDD staff and performance data is tracked and reported in the CAPER.

**Subrecipient Project Monitoring Standards.** The CDD monitors all Subrecipient projects receiving Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) Program, Emergency Solutions Grants (ESG), and Justice Assistance Grant (JAG) funds. Subrecipients are certified annually including review of articles of incorporation, tax and insurance certifications, and bylaws. When an organization has expended more than \$750,000 in federal funds during a fiscal year, an agency single audit is required. Written agreements between the City and Subrecipients identify activities to be performed and measures of success, as well as specific federal and local program requirements.

**Subrecipient Monitoring Procedures.** Program/Project monitoring is comprised of three (3) components: financial reporting, performance reporting, and on-site monitoring review.

- **Financial Reporting.** Financial reports are submitted on a monthly or quarterly basis. The financial reports provide information regarding actual program expenditures. These expenditures are reviewed by CDD staff to determine if the expenditures are within the approved budget, if they support contractual activities, and if costs are eligible.
- **Performance Reporting.** Performance reports are submitted to the CDD on an annual, semi-annual, or quarterly basis and are used to provide the CDD with a tool to measure a program's progress in providing contracted services.
- **On-Site Monitoring.** Staff conduct ongoing desk audits of subrecipient contract files. Annually, a determination is made whether an expanded monitoring review is necessary. This determination is based on prior findings that remain open, closed findings that need to be verified, outstanding independent audit, performance reporting issues, fiscal issues, and/or other appropriate areas that warrant additional monitoring. If it is determined that an expanded monitoring review is necessary, staff will conduct an on-site review. An on-site monitoring review may include examination of subrecipient programmatic records to validate information reported on performance and financial reports. A review of financial records may include an in-depth examination of invoices, time sheets and other documentation to support expenses charged to the contractual budget. Documentation for program activities is reviewed to corroborate performance reports and to verify that program activity costs allocated to the contractual budget are eligible.

After completing the on-site monitoring review, results are provided in writing to the Subrecipient within thirty (30) days. If concerns and/or findings are identified during the review, the monitoring letter will outline the identified issues and include recommendations and/or corrective actions for resolving issues. If there were no findings or concerns identified during the monitoring visit, the Subrecipient is provided with a letter stating such.

If concerns and/or findings are identified, the Subrecipient is instructed to submit a written response within thirty (30) days of the date of the City's monitoring letter. The response is reviewed by staff to determine if information submitted and/or actions taken are adequate to clear monitoring concerns and/or findings. Staff continues to work with the Subrecipient until all issues are resolved. At such time, the Subrecipient receives written notification that concerns, or findings identified during the monitoring have been satisfied and the case is closed.

**HOME Rental Project Monitoring.** The HOME Investment Partnerships (HOME) Program requires long-term monitoring of rental projects to ensure compliance with HOME regulations throughout the HOME affordability period. The period of affordability is between five (5) and twenty (20) years for most HOME rental projects. The primary factors used to determine the affordability period are the project type and the amount of HOME dollars invested in each unit.

Owners of HOME funded rental projects are required to submit an annual Tenant Income Rental Report (TIRR) to the Community Development Department. The TIRR is used to verify continued compliance with income limits and rent rates. HOME rental projects are also subject to on-site monitoring for the duration of the affordability period. Tenant files are reviewed during monitoring sessions to confirm information reported in the TIRR and to ensure compliance with other HUD requirements. Tenants may also be interviewed during monitoring sessions.

HOME rental projects also require on-going City inspections to ensure properties are in compliance with the City Property Maintenance Code. The frequency of inspections is determined by the number of HOME units in a project and the City's Property Maintenance Code mandated inspections.

**Programmatic Agreement (Section 106) Monitoring.** HUD has delegated responsibility to the City of Grand Rapids via programmatic agreements to act on their behalf as the responsible federal agency in the Section 106 process, which takes into consideration the effects of each undertaking on historic properties. The City has two (2) agreements with the Michigan State Historic Preservation Officer (SHPO). The current General Programmatic Agreement was put in place in December 2017 and applies to the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter/Solutions Grants (ESG) programs, Neighborhood Stabilization Programs (NSP), and Special Purpose Grants for the following activities: residential and commercial rehabilitation, public improvements and infrastructure, handicapped accessibility, demolition, and new construction and additions. The Lead Programmatic Agreement applies to the Lead Hazard Control, Lead Hazard Reduction Demonstration, Community Development Block Grant (CDBG), and HOME Investment Partnerships (HOME) programs for lead hazard reduction activities (CDBG/HOME – emergency activities only).

The City prepares an annual report summarizing activities carried out pursuant to the terms of the Agreements. Copies of this report are provided to the SHPO, the National Advisory Council on Historic Preservation and other parties that may so request.

### ***Outreach to Racially and Ethnically Diverse (Minority) and Women Owned Businesses***

To encourage use of minority and women's business enterprises, invitations to submit Requests for Proposals for eligible HOME projects were published in local minority publications, in addition to the newspaper of general circulation.

All development agreements include a provision pertaining to the inclusion of small businesses. It is anticipated Assisted Entities will seek bids from and use where possible small businesses, including but not limited to, micro local business enterprises (MLBE), veteran owned small businesses (VOSB), minority business enterprises (MBE), and women-owned business enterprises (WBE). A list of businesses certified as MLBE and/or VOSB is available from the City's Office of Equity and Engagement. For construction projects, Assisted Entities provide information on the actual use of small businesses, as indicated above, on the Contractor and Subcontractor Activity Report submitted after completion of construction or rehabilitation of the property.

The City of Grand Rapids Office of Equity and Engagement provided outreach and took steps to engage in activities inclusive of all groups, including Racially and Ethnically Diverse Businesses (REDB, in lieu of MBE terminology), Women-Owned Business Enterprises (WBE), Veteran-Owned Small Businesses (VOSB), and other area disadvantaged small businesses. Following is a summary of actions taken between July 1, 2023 and June 30, 2024 to encourage participation of racially and ethnically diverse businesses and women-owned businesses in contracting opportunities.

- Continued oversight of Equal Business Opportunities (EBO) policies and guidelines established by the City Commission in 2004. These guidelines use an array of bid discounts that help create equity for small businesses bidding to the City.
- Continued the Micro-Local Business Enterprise program established in 2009. Micro-Local Business Enterprises now comprise 80% racially and ethnically diverse businesses and woman-owned businesses. Program elements that provide for discounted bids have been adopted and expanded by Grand Rapids Community College and Grand Rapids Public Schools.
- Established a MLBE Diverse Business Certification program to assist Minority and Women Business Owners with obtaining their Minority Business Enterprise (MBE) and/or Women Business Enterprise (WBE) certifications from the Michigan Minority Supplier Development Council (MMSDC) and Great Lakes Women Business Council (GLWBC). During the year ending June 30, 2024, local businesses were assisted in obtaining more than eight (8) certifications. To date, eleven (11) businesses are certified, including 7 MBE and 4 WBE.
- Continued to provide strategic guidance, networking opportunities, and construction bid information to the West Michigan Public Purchasing Alliance, Grand Rapids Chamber of Commerce/West Michigan Minority Contractors Association, the West Michigan Hispanic Chamber of Commerce, Grand Rapids Area Black Businesses, Good for Michigan, Spring GR, Associated Builders and Contractors, Construction Allies, and the Grand Rapids Black Chamber of Commerce in the same manner as provided to all contractors.
- Made forecast information from City Departments to vendors, including REDBs, MBEs, WBEs and VOSBs, and all others who requested it.
- Continued consultations with City buyers and City Departments on sole source and single source requests to ensure opportunities for all small businesses, including REDBs, MBEs, and WBEs, were not overlooked.
- Participated in the City/State's reviews of new financial system development to ensure that opportunities to track special classes of businesses such as REDBs, WBEs, VOSBs, and MLBEs are included and elements of the EBO programs can continue. Currently in the process of design and implementation of a new Oracle ERP system. The system is expected to go live in Fall/Winter 2024.
- Participated in all scheduled "Monday Group" meetings to help the West Michigan Minority Contractors Association and majority contractors develop value proposition to project owners and general contractors to increase minority participation on public and private sector construction projects. Emphasis was placed on identifying unused contractors and current contractor cash flow and bonding.

**PROGRAM OVERSIGHT AND MONITORING**

- Partnered with Downtown Grand Rapid, Inc (DGRI), Construction Allies in Action, and West Michigan Urban League on creating a universal “Pre-Qualification” form and River resource list that will help lessen administrative barriers for REDBs, WBEs, VOSBs, and MLBEs while integrating them with local business resources.
- Partnered with the Economic Development Department to incorporate MBE, MLBE, and WBE business utilization into private development awards of incentives. This will incentivize private developers to use these contractors more frequently to gain future incentives. This currently has accumulated \$24.7 million in MBE, MLBE, and WBE subcontractor commitments since its adoption in 2021.

**Minority Business Enterprises and Women Business Enterprises.** The tables below identify the number and dollar value of contracts for HOME projects completed during the reporting period by MBEs/WBEs.

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts	5	0	0	0	0	5
Dollar Amount	\$2,692,612	0	0	0	0	\$2,692,612
<hr/>						
Sub-Contracts	143	0	0	3	7	125
Dollar Amount	\$1,745,811	0	0	\$89,271	\$105,363	\$1,418,443

	Total	Women Business Enterprise	Male
Contracts	5	0	5
Dollar Amount	\$2,692,612	0	\$2,692,612
<hr/>			
Sub-Contracts	143	0	28
Dollar Amount	\$1,745,811	0	\$1,745,811

**Citizen Participation**

**Citizen Participation Process.** The citizen participation process involves citizens in critical planning issues related to the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grants (ESG) programs. The citizen participation process is described in the Five-Year HCD Plan, the Annual Action Plan, and at [www.grcd.info](http://www.grcd.info).

**FFY 2021-2025 Consolidated Housing and Community Development Plan.** The FFY 2021-2025 Regional HCD Plan was developed by aligning community needs identified by citizens directly involved in various visioning and strategic planning processes. The Neighborhood Investment Plan focuses on eight (8) outcomes derived from the region’s vision for neighborhoods.

**FFY 2023 Annual Action Plan.** The Housing and Community Development Annual Action Plan was made available for public comment from March 14, 2023 through April 14, 2023. The plan was available for review on the Community Development website. A summary of the Plan was also published in three (3) community newspapers: *The Grand Rapids Press*, *The Grand Rapids Times*, and *El Vocero Hispano*. Additionally, notices were e-mailed to organizations that applied for funding.

A public hearing was held on March 28, 2023. A summary of citizen comments can be found in the FFY 2023 Annual Action Plan. The Plan was adopted by the City Commission on April 25, 2023.

**FFY 2023 Consolidated Annual Performance and Evaluation Report.** A public comment period for the purpose of receiving comment on the performance of housing and community development activities funded through the City of Grand Rapids for FFY 2023 was held from September 9, 2024, through September 25, 2024. Opportunity for public review and comment regarding the draft Consolidated Annual Performance and Evaluation Report (CAPER) was promoted through publication in *The Grand Rapids Press*, *El Vocero Hispano*, and *The Grand Rapids Times*. Notice was also provided to funded organizations and interested parties. The draft report was available for review at the City of Grand Rapids Community Development Department office and on the Community Development Department web site ([www.grcd.info](http://www.grcd.info)).

A public hearing on the report was held before the City Commission on the evening of September 24, 2024. Three (3) verbal comments were received at the hearing. A representative of Family Promise of West Michigan thanked the Commission for the City's partnership and efforts to end homelessness. A representative from the Fair Housing Center of West Michigan expressed gratitude for the City's long history of support and described an increasing need for resources to provide fair housing services in the community. A resident expressed concerns related to property management and rent amounts. Three (3) written comments were received. A representative of the Hispanic Center of Western Michigan described the need for additional funds to better serve participants in their job training program. A representative of Family Promise of West Michigan outlined the need for increased resources to address family homelessness. A representative of Community Rebuilders provided reports on program outcomes during the reporting period.

## **VIII. HOME Investment Partnerships Program Grants**

### ***Results of On-Site Inspections of Affordable Rental Housing***

**Multi-family Rental Program Compliance.** During the reporting period, thirteen (13) multi-family rental projects were inspected for compliance with applicable property standards by the Department's Code Compliance Division. All inspected units were certified as compliant. The inspected projects included Verne Barry Place, West Garfield Apartments, Southtown Square II (Gilbert Street Townhomes), The Edge Flats on Seward, Commerce Courtyard (Herkimer-Commerce) Apartments, 435 La Grave Apartments at Tapestry Square, Carmody Apartments, Bridge Street Place, 501 Eastern (Steepleview Apartments), Pine Avenue Apartments, ICCF Lease/Purchase Program Rentals, ICCF Scattered Site Rentals, and Stockbridge Apartments.

Tenant Income Rent Reports (TIRR) and Affirmative Marketing Summary Reports, when applicable, were collected and reviewed by Community Development Department staff for all multi-family projects.

### ***Affirmative Marketing Actions for HOME Units***

During the period of this report, the Community Development Department carried out the activities detailed below with respect to Affirmative Marketing Actions.

On an annual basis, the Community Development Department requests property owners that participate in the City's HOME Program notify the following organizations when they have housing units available: Association for the Blind & Visually Impaired, Baxter Community Center, Disability Advocates of Kent County, Fair Housing Center of West Michigan, Grand Rapids Housing Commission, Grand Rapids Urban League, Heart of West Michigan United Way, Inter-Tribal Council of Michigan Inc., Kent County Department of Human Services, The Salvation Army (Housing Hub), West Michigan Works and Area Community Services and Training Council, Hispanic Center of West Michigan, and Community Rebuilders.

During the current review period, the Community Development Department was responsible for monitoring the following projects: 415 Franklin Apartments, 435 LaGrave Apartments, 444 Diamond SE, Avenue II Apartments, Bridge Street Place, Carmody Apartments, Carrier Crest Apartments, The Edge Flats on Seward, Goodrich Apartments, Herkimer Commerce Apartments, Heron Courtyard Apartments, Heron Manor Apartments, LCH36, Lease Purchase Program, Madison Hall Townhomes, Pine Avenue Apartments, Pleasant Prospect Homes III, Prospect Place Townhomes, Roosevelt Park Lofts, Scattered Site Rentals, Southtown Square II, Steepleview Apartments, Stockbridge Apartments, Tapestry Square Senior Living (Southgate), Verne Barry Place, and West Garfield Apartments. All of the above projects were found to be in compliance with the City's affirmative marketing requirements.

### **Amount and use of program income for projects, including the number of projects and owner/tenant characteristics.**

The City expended \$429,706.60 of HOME program income during the reporting period. Expenditures were limited to development of three (3) housing units and program administration.

**Other actions taken to foster and maintain affordable housing.**

The City is committed to maintaining the existing affordable housing stock for low- and moderate-income persons and to expanding the supply of affordable housing. These efforts include the implementation of activities to acquire and rehabilitate foreclosed, abandoned, and blighted properties using federal funds. Monitoring activities to ensure program compliance of City-assisted affordable housing projects will continue. A number of activities were undertaken during the reporting period to maintain and increase the supply of affordable housing.

**Allocation of HOME Funds and HOME Accomplishments**

During FFY 2023, HOME funds were used to support the Neighborhood Investment Plan outcome to increase the supply of affordable housing.

<b>FFY 2023 HOME Allocations, Objectives Addressed, and Population Groups Assisted</b>			
<b>Outcome 3: Increase the supply of affordable housing</b>			
<i>Organization: Program/Project</i>	<i>Objective</i>	<i>Beneficiaries</i>	<i>Funding</i>
<i>Amplify GR Boston Square Together I (F3)</i>	Construction of 36 rental units for occupancy by income-eligible households.	Low-Income Households	\$400,000
<i>Habitat for Humanity of Kent County Acquisition, Development, and Resale</i>	Construction of two (2) single-family homes for sale to low-income households.	Low-Income Households	\$200,000
<i>ICCF Nonprofit Housing Corporation Seymour Condominiums</i>	Development of 27 condominiums for sale to income-eligible households.	Low-Income Households	\$600,000
<i>ICCF Nonprofit Housing Corporation Acquisition, Development, and Resale</i>	Construction of two (2) single-family homes for sale to low-income households.	Low-Income Households	\$200,000
<i>LINC Up Nonprofit Housing Corporation MoTown Square Affordable Assisted Living</i>	Construction of 54 rental units for occupancy by income-eligible senior households.	Low-Income Households	\$380,000 (HOME-ARP)
<i>LINC Up Nonprofit Housing Corporation Acquisition, Development, and Resale</i>	Construction of two (2) single-family homes for sale to low-income households.	Low-Income Households	\$200,000

<i>New Development Corporation</i> Acquisition, Development, and Resale	Construction or Rehab of two (2) single-family homes for sale to low-income households.	Low-Income Households	\$200,000
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In addition to the project funding shown above, \$22,000 in Community Housing Development Organization (CHDO) operating support was provided to New Development Corporation to support the implementation of HOME-assisted activities.

<b>FFY 2023 HOME Accomplishments as of June 30, 2024</b>	
<b>Project</b>	<b>Assessment</b>
<i>Amplify GR</i> Boston Square Together I (F3)	It is anticipated the project will be under contract by the end of 2024.
<i>Habitat for Humanity of Kent County</i> Acquisition, Development, and Resale	This project was brought under contract in November 2023. As of June 30, 2024, construction of one of the homes was nearly complete with the second 30% complete.
<i>ICCF Nonprofit Housing Corporation</i> Seymour Condominiums	This project was brought under contract in May 2024.
<i>ICCF Nonprofit Housing Corporation</i> Acquisition, Development, and Resale	This project was brought under contract in April 2024.
<i>LINC Up Nonprofit Housing Corporation</i> MoTown Square Affordable Assisted Living	This project was brought under contract in February 2024.
<i>LINC Up Nonprofit Housing Corporation</i> Acquisition, Development, and Resale	This project was brought under contract in April 2024.
<i>New Development Corporation</i> Acquisition, Development, and Resale	It is anticipated the project will be under contract by the end of 2024.
<i>Community Rebuilders</i> Tenant Based Rental Assistance	A total of 64 households received short-term rental assistance during the reporting period.

During the reporting period, progress was made on special projects funded with HOME funding and HOME-ARP funding from previous fiscal years.

**Community Rebuilders** – The City provided \$750,000 in FFY 2021 HOME funds to Community Rebuilders for the GRACE Homes project comprised of 6 affordable rental units. This project was brought under contract in May 2022 but was revised in March 2023. The revision reduced the number of units from 6 to 3, decreased the funding from \$750,000 to \$375,000, and extended the project period through June 2024. Construction was completed in May 2024.

**ICCF Nonprofit Housing Corporation** – The City provided \$250,000 in FFY 2021 HOME funds to the ICCF Nonprofit Housing Corporation for the Baxter Homes project to develop two (2) single-family homes located in the Southtown Specific Target Area. This project was brought under contract in October 2022 and construction was completed in October 2023. It is anticipated that the homes will sell in the first quarter of federal fiscal year 2024.

The City provided \$270,000 in FFY 2020 HOME funds for the La Grave Homes project to develop three (3) single-family homes located in the Southtown Specific Target Area. This project was brought under contract in October 2022 and construction was completed in January 2024. The three homes were sold to income eligible homebuyers through ICCF's Community Homes Land Trust in March 2024, May 2024, and June 2024.

**LINC Up Nonprofit Housing Corporation** – The City provided \$300,000 in FFY 2021 HOME funds to the LINC Up Nonprofit Housing Corporation for the Southtown ADR Homeownership project to construct and sell three (3) single-family homes located in the Southtown Specific Target Area. Construction was completed on 450, 451, and 455 Gilbert Street, SE in August 2023. The homes sold in July and August 2024.

**New Development Corporation** – The City provided \$100,000 in FFY 2021 HOME funds to the New Development Corporation to construct one (1) single-family home located within the Belknap, Creston, or Stocking Specific Target Areas. Construction was completed on 212 Saunders Street NE in July 2023. The home was sold to an income eligible homebuyer in December 2023.

The City provided \$100,000 in FFY 2022 HOME funds to the New Development Corporation to construct one (1) single-family home located within the Belknap, Creston, or Stocking Specific Target Areas. Construction was completed on 19 Quimby Street NE in July 2024 and it was sold to an income eligible homebuyer in August 2024.

**Commonwealth Development Corporation of America** – The City provided \$400,000 in FFY 2022 HOME funds to the Commonwealth Development Corporation of America to develop 39 rental units for occupancy by low-income seniors. As of June 30, 2024, development was 68% complete.

**Habitat for Humanity of Kent County** – The City provided \$210,000 in FFY 2022 HOME funds to construct three (3) single-family homes located within the Southtown Specific Target Area. Construction on the first home was completed in June 2023 and it was sold to an income eligible homebuyer in March 2024, construction on the second home was completed in September 2023 and it sold in December 2023, and the final home was completed in March 2024 and sold in July 2024.

**PK Companies LLC** – The City provided \$400,000 of HOME-ARP funds in FFY 2022 to PK Companies LLC to develop 97 rental units for occupancy by eligible seniors. As of June 30, 2024, development was 82% complete.

**Well House** – The City provided \$280,000 of HOME-ARP funds in FFY 2022 to Well House to construct six (6) rental units for occupancy by eligible households. Construction is anticipated to commence in September 2024.

# **Attachment A**

## **CDBG Supplemental Information**

PR03 – CDBG Activity Summary Report

PR23 – CDBG & CDBG-CV Summary of Accomplishments

PR26 – CDBG Financial Summary Report

PR26 – CDBG-CV Financial Summary Report



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**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
**Status:** Open 7/27/1999 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Unprogrammed Funds (22)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/01/0001

**Description:**  
 CONVERSION ENTRY BY HUD FOR RECONCILIATION OF LINE OF CREDIT BALANCE.  
 CONVERSION ENTRY OF HISTORICAL DRAW AMOUNTS INTO IDIS

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$26,552,352.41	\$0.00	\$0.00
		1989	B89MC260019		\$0.00	\$3,325,000.00
		1990	B90MC260019		\$0.00	\$3,222,000.00
		1991	B91MC260019		\$0.00	\$3,610,000.00
		1992	B92MC260019		\$0.00	\$3,744,000.00
		1993	B93MC260019		\$0.00	\$4,368,000.00
		1994	B94MC260019		\$0.00	\$4,771,000.00
		1995	B95MC260019		\$0.00	\$3,512,352.41
<b>Total</b>	<b>Total</b>			<b>\$26,552,352.41</b>	<b>\$0.00</b>	<b>\$26,552,352.41</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		



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Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
<b>Total:</b>	<b>0</b>								

Female-headed Households: 0

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0001 - Housing Rehabilitation Program - City of Grand Rapids Community Development Department  
**IDIS Activity:** 2985 - CDD-Housing Rehab Construction  
**Status:** Completed 7/31/2023 12:00:00 AM  
**Location:** 2335 Buchanan Ave SW Grand Rapids, MI 49507-2914  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/25/2020

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC260019	\$604,608.32	\$0.00	\$604,608.32
	PI			\$19,508.00	\$0.00	\$19,508.00
<b>Total</b>	<b>Total</b>			<b>\$624,116.32</b>	<b>\$0.00</b>	<b>\$624,116.32</b>

**Proposed Accomplishments**

Housing Units : 45

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	3	0	0	14	3	0	0
Black/African American:	16	0	0	0	16	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	1	0	0	3	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>37</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>37</b>	<b>4</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 18 0 18

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	10	0	10	0
Low Mod	20	0	20	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	37	0	37	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	As of June 30, 2021, the program completed rehabilitation of three owner-occupied units. Two units were brought into code compliance, two units had at least one significant health and safety hazard corrected, and 00 units had all lead paint hazards remediated.	
2021	As of June 30, 2022, the program completed rehabilitation of 37 owner-occupied units. Thirty-one units were brought into code compliance, 26 units had at least one significant health and safety hazard corrected, and 14 units had all lead paint hazards remediated.	
2022	As of June 30, 2023, the program completed rehabilitation of 15 owner-occupied units. Seven units were brought into code compliance, 13 units had at least one significant health and safety hazard corrected, and five units had all lead paint hazards remediated.	
2023	As of July 18, 2023, the program completed rehabilitation of one owner-occupied units. The unit had at least one significant health and safety hazard corrected, and had all lead paint hazards remediated. This makes a total of 56 projects completed by the program. Forty of the units had at least one significant health and safety hazard corrected, 38 units were brought into compliance with local building codes, and twenty units had all lead paint hazards remediated.	



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**PGM Year:** 2020  
**Project:** 0043 - CDBG Administration - City of Grand Rapids Community Development Department  
**IDIS Activity:** 3021 - CDD-CARES Administration  
 Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 10/13/2020

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2020	B20MW260019	\$359,513.02	\$42,859.20	\$359,513.02
<b>Total</b>	<b>Total</b>			<b>\$359,513.02</b>	<b>\$42,859.20</b>	<b>\$359,513.02</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0047 - CV-Resident Resiliency (CDBG-CV)  
**IDIS Activity:** 3144 - Family Outreach Ctr-Expanded Outpatient Svcs  
**Status:** Completed 7/17/2023 12:00:00 AM  
**Location:** 1939 Division Ave S Grand Rapids, MI 49507-2459  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Mental Health Services (050) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 12/09/2021

**Description:**  
 Provides mental health services to uninsured and underinsured individuals

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260019	\$89,998.14	\$0.00	\$89,998.14
<b>Total</b>	<b>Total</b>			<b>\$89,998.14</b>	<b>\$0.00</b>	<b>\$89,998.14</b>

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	0
Black/African American:	0	0	0	0	0	0	46	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	47
Low Mod	0	0	0	18
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	69
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	<p>Provides mental health services to uninsured and underinsured individuals.            The accomplishments below were performed between the dates of September 01, 2021 and August 31, 2022. The period of performance for this activity ended August 31, 2022.</p> <p>Number of people who received mental health services:69            Number of people who indicated satisfaction with services received: 65</p>	



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**PGM Year:** 2021  
**Project:** 0043 - Housing Rehabilitation Program - City of Grand Rapids Community Development  
**IDIS Activity:** 3163 - CDD-Housing Rehab Construction  
**Status:** Open **Objective:** Provide decent affordable housing  
**Location:** 1725 Philadelphia Ave SE Grand Rapids, MI 49507-2253 **Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/11/2021

**Description:**

This program provides financial assistance to low- and moderate-income homeowners to rehabilitate their homes and obtain emergency repairs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260019	\$555,490.21	\$118,394.72	\$555,490.21
<b>Total</b>	<b>Total</b>			<b>\$555,490.21</b>	<b>\$118,394.72</b>	<b>\$555,490.21</b>

**Proposed Accomplishments**

Housing Units : 45

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	15	0	1	0	16	0	0	0
Black/African American:	14	0	0	0	14	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	2	0	0	0	2	0	0	0
Black/African American & White:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	2	1	0	0	2	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>39</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>40</b>	<b>1</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 12 1 13

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	5	1	6	0
Low Mod	12	0	12	0
Moderate	15	0	15	0
Non Low Moderate	0	0	0	0
Total	32	1	33	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	As of June 30, 2022, the program completed rehabilitation of one owner-occupied units. The unit was brought into code compliance.	
2022	As of June 30, 2023, the program completed rehabilitation of 28 owner-occupied units. Seventeen units were brought into code compliance, 24 units had at least one significant health and safety hazard corrected, and seven units had all lead paint hazards remediated.	
2023	As of February 20, 2024, the program completed rehabilitation of 22 owner-occupied units and one tenant-occupied unit. Seven units were brought into code compliance, 21 units had at least one significant health and safety hazard corrected, and 10 units had all lead paint hazards remediated.	



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**PGM Year:** 2020  
**Project:** 0047 - CV-Resident Resiliency (CDBG-CV)  
**IDIS Activity:** 3228 - Community Rebuilders-Rapid Re-Housing

Status: Completed 4/24/2024 12:00:00 AM      Objective: Provide decent affordable housing  
 Location: 1120 Monroe Ave NW Grand Rapids, MI 49503-1075      Outcome: Affordability  
 Matrix Code: Subsistence Payment (05Q)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/09/2022

**Description:**

Subrecipient shall provide eligible households with emergency financial and rental assistance for Rapid Re-housing.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC260019	\$89,435.18	\$64,744.49	\$89,435.18
		2020	B20MW260019	\$268,564.82	\$60,224.10	\$268,564.82
<b>Total</b>	<b>Total</b>			<b>\$358,000.00</b>	<b>\$124,968.59</b>	<b>\$358,000.00</b>

**Proposed Accomplishments**

People (General) : 120

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	1
Black/African American:	0	0	0	0	0	0	75	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>107</b>	<b>6</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						107
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						107
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	<p>The accomplishments below were performed between the dates of July 01, 2022 and September 30, 2023. The period of performance for this activity ended on September 30, 2023.</p> <p>Average number of days from program entry to move in date: 39</p> <p>Number of households who receive rapid re-housing financial assistance to avert homelessness: 42 (107 people)</p> <p>Percent of households exited to permanent housing: 100%</p>	



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**PGM Year:** 2020  
**Project:** 0047 - CV-Resident Resiliency (CDBG-CV)  
**IDIS Activity:** 3229 - GR Urban League-Homeless Prev  
**Status:** Completed 9/20/2023 12:00:00 AM  
**Location:** 745 Eastern Ave SE Grand Rapids, MI 49503-5544  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Subsistence Payment (05Q) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/09/2022

**Description:**  
 Provide financial and rental assistance and related services to persons at risk of homelessness using the Coordinated Entry System.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260019	\$120,000.00	\$1,857.34	\$120,000.00
<b>Total</b>	<b>Total</b>			<b>\$120,000.00</b>	<b>\$1,857.34</b>	<b>\$120,000.00</b>

**Proposed Accomplishments**

People (General) : 87

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	1
Black/African American:	0	0	0	0	0	0	81	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>117</b>	<b>7</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	117
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	117
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	<p>The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023.            Number of households who receive prevention financial assistance to avert homelessness: 38 (117)            Percent of households exited to positive/permanent destinations: 100</p> <p>All funds expended and all activities complete.</p>	



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**PGM Year:** 2020  
**Project:** 0047 - CV-Resident Resiliency (CDBG-CV)  
**IDIS Activity:** 3230 - Pine Rest-StreetReach  
**Status:** Completed 12/11/2023 12:00:00 AM  
**Location:** 320 Commerce Ave SW Grand Rapids, MI 49503-4101  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)      **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/09/2022

**Description:**  
 Street outreach services to persons experiencing homelessness.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260019	\$96,171.09	\$8,711.47	\$96,171.09
<b>Total</b>	<b>Total</b>			<b>\$96,171.09</b>	<b>\$8,711.47</b>	<b>\$96,171.09</b>

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	1
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>1</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	28
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	<p>The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023.</p> <p>Number of households exited to permanent housing: 28</p> <p>Number of people receiving case management services: 25</p> <p>Number of unsheltered persons contacted in street outreach: 28</p> <p>All activities complete.</p>	



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**PGM Year:** 2020  
**Project:** 0047 - CV-Resident Resiliency (CDBG-CV)  
**IDIS Activity:** 3231 - The Salvation Army-Eviction Prevention

Status: Completed 9/21/2023 12:00:00 AM      Objective: Provide decent affordable housing  
 Location: 1215 Fulton St E Grand Rapids, MI 49503-3849      Outcome: Affordability  
 Matrix Code: Subsistence Payment (05Q)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/09/2022

**Description:**  
 Financial and rental assistance and related services to persons at risk of homelessness.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260019	\$150,000.00	\$0.00	\$150,000.00
<b>Total</b>	<b>Total</b>			<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>

**Proposed Accomplishments**

People (General) : 35

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	15
Black/African American:	0	0	0	0	0	0	99	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>152</b>	<b>15</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	152
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	152
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020		
2022	<p>The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023.</p> <p>Number of households who receive prevention financial assistance to avert homelessness: 41 (152 people)</p> <p>Percent of households exited to positive/permanent destinations: 100</p> <p>All funds expended and activities complete.</p>	



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**PGM Year:** 2020  
**Project:** 0047 - CV-Resident Resiliency (CDBG-CV)  
**IDIS Activity:** 3232 - Fair Housing-Support Services

Status: Completed 7/25/2023 3:35:12 PM      Objective: Create suitable living environments  
 Location: 20 Hall St SE Grand Rapids, MI 49507-1732      Outcome: Availability/accessibility  
 Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/09/2022

**Description:**  
 This project focuses increasing awareness of and access to housing rights through education and outreach efforts.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260019	\$19,600.00	\$6,231.87	\$19,600.00
<b>Total</b>	<b>Total</b>			<b>\$19,600.00</b>	<b>\$6,231.87</b>	<b>\$19,600.00</b>

**Proposed Accomplishments**  
 People (General) : 89,275  
 Total Population in Service Area: 89,275  
 Census Tract Percent Low / Mod: 72.51

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023. Number of hours of education and outreach service: 48.25 Number of new educational materials developed about fair housing rights and resources for people experiencing homelessness: 3 Number of people experiencing housing instability referred to community resources: 226 Number of people in vulnerable populations who receive information about housing rights and available resources: 695  All funds expended and all activities complete.	



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**PGM Year:** 2020  
**Project:** 0047 - CV-Resident Resiliency (CDBG-CV)  
**IDIS Activity:** 3233 - GR Urban League-Housing and Econ Opp  
**Status:** Completed 9/21/2023 12:00:00 AM  
**Location:** 745 Eastern Ave SE Grand Rapids, MI 49503-5544  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Employment Training (05H) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/09/2022

**Description:**

Participants are engaged in training, career development, and job placement designed to increase employability and earning potential. Training programs will focus on high-demand fields such as information technology, health sciences, constructionenergy, and advanced manufacturing.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260019	\$45,000.00	\$3,254.23	\$45,000.00
<b>Total</b>	<b>Total</b>			<b>\$45,000.00</b>	<b>\$3,254.23</b>	<b>\$45,000.00</b>

**Proposed Accomplishments**

People (General) : 96

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	0
Black/African American:	0	0	0	0	0	0	194	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	17
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>231</b>	<b>17</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						76
Low Mod	0	0	0						105
Moderate	0	0	0						50
Non Low Moderate	0	0	0						0
Total	0	0	0						231
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	<p>The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023.</p> <p>Number of participants reporting job advancement (i.e. new job, promotion or salary increase): 91</p> <p>Number of people placed in apprenticeship or pre-apprenticeship programs: 133</p> <p>Number of people successfully completing apprenticeship or pre-apprenticeship program (i.e. attain certification or stay in apprenticeship at least 30 days): 90</p> <p>Number of people who received job training or job readiness training/services: 231</p> <p>Number of people who successfully completed the training program: 130</p> <p>All funds expended and activities complete.</p>	



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**PGM Year:** 2020  
**Project:** 0047 - CV-Resident Resiliency (CDBG-CV)  
**IDIS Activity:** 3234 - GR Youth Commonwealth-Drive for Success

Status: Completed 9/21/2023 12:00:00 AM      Objective: Create economic opportunities  
 Location: 235 Straight Ave NW Grand Rapids, MI 49504-5633      Outcome: Sustainability  
 Matrix Code: Youth Services (05D)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/09/2022

**Description:**

This project will provide driver's education to youth to increase awareness and promote safe driving habits and behavior. Activities include, but are not limited to, mentoring, hands-on training, and instruction on police procedure if pulled over.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260019	\$22,574.50	\$8,435.00	\$22,574.50
<b>Total</b>	<b>Total</b>			<b>\$22,574.50</b>	<b>\$8,435.00</b>	<b>\$22,574.50</b>

**Proposed Accomplishments**

People (General) : 36

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>0</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						16
Low Mod	0	0	0						8
Moderate	0	0	0						5
Non Low Moderate	0	0	0						0
Total	0	0	0						29
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	<p>The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023.</p> <p>Number of participants who passed the state test and obtained their learner's permit or diver's license: 28</p> <p>Number of participants who received driver's training education: 29</p> <p>Number of participants who reported feeling more confident in their driving skills: 29</p> <p>All funds expended and activities completed.</p>	



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**PGM Year:** 2020  
**Project:** 0047 - CV-Resident Resiliency (CDBG-CV)  
**IDIS Activity:** 3235 - Hispanic Center-Youth Employment  
**Status:** Completed 9/22/2023 12:00:00 AM  
**Location:** 1204 Grandville Ave SW Grand Rapids, MI 49503-8032  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Employment Training (05H) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/09/2022

**Description:**

Activities are related to job training, job readiness, and education efforts among youth ages 14 to 24. Participants are engaged in activities including paid work experience and employability skills training which will increase preparedness to enter the workforce or post-secondary education.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260019	\$50,000.00	\$6,882.20	\$50,000.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$6,882.20</b>	<b>\$50,000.00</b>

**Proposed Accomplishments**

People (General) : 18

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	1	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	16
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>17</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	12				
Low Mod	0	0	0	3				
Moderate	0	0	0	3				
Non Low Moderate	0	0	0	0				
Total	0	0	0	18				
Percent Low/Mod	100.0%							

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2022	<p>The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023.</p> <p>Number of people who received job training or job readiness training/services: 18</p> <p>Number of people who successfully completed the training program: 18</p> <p>All funds expended and activities complete.</p>	



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**PGM Year:** 2020  
**Project:** 0047 - CV-Resident Resiliency (CDBG-CV)  
**IDIS Activity:** 3236 - Steepletown-Job Start  
**Status:** Completed 9/22/2023 12:00:00 AM  
**Location:** 827 Bridge St NW Apt A Grand Rapids, MI 49504-5569  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Employment Training (05H) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/09/2022

**Description:**

Activities include job training, job readiness, and education efforts among youth ages 14 to 24.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260019	\$50,000.00	\$25,029.86	\$50,000.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$25,029.86</b>	<b>\$50,000.00</b>

**Proposed Accomplishments**

People (General) : 35

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>2</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	32
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	32
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	<p>The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023.</p> <p>Number of people who received job training or job readiness training/services: 32</p> <p>Number of people who successfully completed the training program: 16</p> <p>All funds expended and complete.</p>	



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**PGM Year:** 2020  
**Project:** 0047 - CV-Resident Resiliency (CDBG-CV)  
**IDIS Activity:** 3238 - Women's Resource Center-New Beginnings

Status: Completed 9/25/2023 12:00:00 AM      Objective: Create economic opportunities  
 Location: 678 Front Ave NW Ste 180 Suite 180 Grand Rapids, MI 49504-5372      Outcome: Sustainability  
 Matrix Code: Employment Training (05H)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/09/2022

**Description:**

Provides job training, life development services, mentoring, and other wraparound supports to women returning to the community after incarceration.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260019	\$25,000.00	\$6,250.00	\$25,000.00
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$6,250.00</b>	<b>\$25,000.00</b>

**Proposed Accomplishments**

People (General) : 45

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	0
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61</b>	<b>2</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	61
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	61
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	<p>The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023.</p> <p>Number of people who received job training or job readiness training/services: 61</p> <p>Number of people who successfully completed the training program: 24</p> <p>All funds expended and activities complete.</p>	



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**PGM Year:** 2022  
**Project:** 0029 - CDBG Administration - City of Grand Rapids Community Development Department  
**IDIS Activity:** 3239 - CDD-Admin General  
**Status:** Completed 11/18/2023 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/21/2022

**Description:**

This funding supports activities to assess community needs, plan the use of resources, provide for citizen input and public information, monitor and report the use of funds, and assure compliance with grant requirements

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2022	B22MC260019	\$707,428.64	\$53,247.09	\$707,428.64
	PI			\$70,000.00	\$0.00	\$70,000.00
<b>Total</b>	<b>Total</b>			<b>\$777,428.64</b>	<b>\$53,247.09</b>	<b>\$777,428.64</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2022  
**Project:** 0011 - Housing Rehabilitation Program - City of Grand Rapids Community Development  
**IDIS Activity:** 3240 - CDD-Housing Rehab Admin  
**Status:** Completed 9/15/2023 12:00:00 AM  
**Location:** 300 Monroe Ave NW Grand Rapids, MI 49503-2206  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehabilitation Administration (14H) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/22/2022

**Description:**  
 Administration for Housing Rehabilitation Program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$95,476.24	\$10,460.03	\$95,476.24
	PI			\$83,409.86	\$0.00	\$83,409.86
<b>Total</b>	<b>Total</b>			<b>\$178,886.10</b>	<b>\$10,460.03</b>	<b>\$178,886.10</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	Accomplishments reported under activity 3277.	



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**PGM Year:** 2022  
**Project:** 0028 - Essential Needs Task Force and Grand Rapids Area Coalition to End Homelessness  
**IDIS Activity:** 3242 - United Way - ENTF - CTEH Admin  
**Status:** Completed 12/15/2023 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/21/2022

**Description:**

Supports coordination and planning efforts of the basic needs systems and the community-wide commitment to end homelessness.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2022	B22MC260019	\$30,000.00	\$5,307.85	\$30,000.00
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$5,307.85</b>	<b>\$30,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2022  
**Project:** 0021 - Public Safety - Baxter Neighborhood Association  
**IDIS Activity:** 3243 - Baxter NA-Public Safety

Status: Completed 10/21/2023 12:00:00 AM      Objective: Create suitable living environments  
 Location: 746 Neland Ave SE Grand Rapids, MI 49506-2671      Outcome: Sustainability  
 Matrix Code: Crime Awareness (05I)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/21/2022

**Description:**  
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$24,536.09	\$9,215.67	\$24,536.09
	PI			\$25,782.58	\$7,226.39	\$25,782.58
<b>Total</b>	<b>Total</b>			<b>\$50,318.67</b>	<b>\$16,442.06</b>	<b>\$50,318.67</b>

**Proposed Accomplishments**  
 People (General) : 525  
 Total Population in Service Area: 7,750  
 Census Tract Percent Low / Mod: 79.03

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023. The period of performance for this activity is expected to end on December 31, 2023. Number of housing units or public spaces that received safety improvements: 107 Number of people informed or educated on public safety topics: 238 Number of people who indicated the public safety information received was beneficial: 232	



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**PGM Year:** 2022  
**Project:** 0016 - Neighborhood Leadership and Civic Engagement - Creston Neighborhood Association  
**IDIS Activity:** 3244 - Creston NA-Leadership-Civic Eng  
**Status:** Completed 7/17/2023 12:00:00 AM  
**Location:** 205 Carrier St NE Grand Rapids, MI 49505-4970  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/21/2022

**Description:**  
 Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities. All activities accomplished and funds expended.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$11,256.50	\$0.00	\$11,256.50
	PI			\$12,243.50	\$884.16	\$12,243.50
<b>Total</b>	<b>Total</b>			<b>\$23,500.00</b>	<b>\$884.16</b>	<b>\$23,500.00</b>

**Proposed Accomplishments**  
 People (General) : 282  
 Total Population in Service Area: 4,040  
 Census Tract Percent Low / Mod: 75.50

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023. The period of performance for this activity is expected to end on December 31, 2023. Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 240 Number of people who became engaged in a leadership role in their neighborhood: 62 Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 149	



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**PGM Year:** 2022  
**Project:** 0022 - Public Safety - Creston Neighborhood Association  
**IDIS Activity:** 3245 - Creston NA-Public Safety  
**Status:** Completed 7/17/2023 12:00:00 AM  
**Location:** 205 Carrier St NE Grand Rapids, MI 49505-4970  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Crime Awareness (05I) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/21/2022

**Description:**  
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$10,250.29	\$0.00	\$10,250.29
	PI			\$16,749.71	\$3,426.93	\$16,749.71
<b>Total</b>	<b>Total</b>			<b>\$27,000.00</b>	<b>\$3,426.93</b>	<b>\$27,000.00</b>

**Proposed Accomplishments**  
 People (General) : 318  
 Total Population in Service Area: 4,040  
 Census Tract Percent Low / Mod: 75.50

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023. The period of performance for this activity is expected to end on December 31, 2023. Number of housing units or public spaces that received safety improvements: 74 Number of people informed or educated on public safety topics: 320 Number of people who indicated the public safety information received was beneficial: 162 All activities accomplished and funds expended.	



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**PGM Year:** 2022  
**Project:** 0017 - Neighborhood Leadership and Civic Engagement - LINC Up Nonprofit Housing Corporation  
**IDIS Activity:** 3246 - LINC-Leadership-Civil Eng  
**Status:** Completed 7/17/2023 12:00:00 AM  
**Location:** 1167 Madison Ave SE Grand Rapids, MI 49507-1200  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/21/2022

**Description:**  
 Conducts a range of activities including outreach and education efforts, resident leadership training, and the continued involvement of residents in neighborhood issues and activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$27,120.34	\$0.00	\$27,120.34
	PI			\$40,629.66	\$8,408.62	\$40,629.66
<b>Total</b>	<b>Total</b>			<b>\$67,750.00</b>	<b>\$8,408.62</b>	<b>\$67,750.00</b>

**Proposed Accomplishments**  
 People (General) : 501  
 Total Population in Service Area: 18,230  
 Census Tract Percent Low / Mod: 75.34

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023. The period of performance for this activity is expected to end on December 31, 2023. Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 369 Number of people who became engaged in a leadership role in their neighborhood: 228 Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 198 All activities accomplished and funds expended.	



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**PGM Year:** 2022  
**Project:** 0018 - Neighborhood Leadership and Civic Engagement - Neighbors of Belknap Lookout  
**IDIS Activity:** 3247 - NOBL-Leadership-Civic Eng  
**Status:** Completed 10/21/2023 12:00:00 AM  
**Location:** 700 Clancy Ave NE Grand Rapids, MI 49503-1537  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/21/2022

**Description:**  
 Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$9,778.43	\$2,324.70	\$9,778.43
	PI			\$10,846.57	\$1,071.23	\$10,846.57
<b>Total</b>	<b>Total</b>			<b>\$20,625.00</b>	<b>\$3,395.93</b>	<b>\$20,625.00</b>

**Proposed Accomplishments**  
 People (General) : 130  
 Total Population in Service Area: 3,815  
 Census Tract Percent Low / Mod: 74.18

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023. The period of performance for this activity is expected to end on December 31, 2023. Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 65 Number of people who became engaged in a leadership role in their neighborhood: 15 Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 50 All activities accomplished and funds expended.	



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**PGM Year:** 2022  
**Project:** 0024 - Public Safety - Neighbors of Belknap Lookout  
**IDIS Activity:** 3248 - NOBL-Public Safety

Status: Completed 10/21/2023 12:00:00 AM      Objective: Create suitable living environments  
 Location: 700 Clancy Ave NE Grand Rapids, MI 49503-1537      Outcome: Sustainability  
 Matrix Code: Crime Awareness (05I)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/21/2022

**Description:**  
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$13,273.11	\$5,311.49	\$13,273.11
	PI			\$10,476.89	\$1,308.01	\$10,476.89
<b>Total</b>	<b>Total</b>			<b>\$23,750.00</b>	<b>\$6,619.50</b>	<b>\$23,750.00</b>

**Proposed Accomplishments**  
 People (General) : 234  
 Total Population in Service Area: 3,815  
 Census Tract Percent Low / Mod: 74.18

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023. The period of performance for this activity is expected to end on December 31, 2023. Number of housing units or public spaces that received safety improvements: 15 Number of people informed or educated on public safety topics: 125 Number of people who indicated the public safety information received was beneficial: 104 All activities accomplished and funds expended.	



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**PGM Year:** 2022  
**Project:** 0019 - Neighborhood Leadership and Civic Engagement - Roosevelt Park Neighborhood Association  
**IDIS Activity:** 3249 - Roosevelt Park NA-Leadership-Civic Eng  
**Status:** Completed 10/24/2023 12:00:00 AM  
**Location:** 1260 Grandville Ave SW Grand Rapids, MI 49503-8033  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/21/2022

**Description:**  
 Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$19,611.96	\$3,794.56	\$19,611.96
	PI			\$12,763.04	\$519.61	\$12,763.04
<b>Total</b>	<b>Total</b>			<b>\$32,375.00</b>	<b>\$4,314.17</b>	<b>\$32,375.00</b>

**Proposed Accomplishments**  
 People (General) : 301  
 Total Population in Service Area: 7,160  
 Census Tract Percent Low / Mod: 87.85

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023. Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 187 Number of people who became engaged in a leadership role in their neighborhood: 66 Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 115  All activities complete and funds expended.	



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**PGM Year:** 2022  
**Project:** 0025 - Public Safety - Roosevelt Park Neighborhood Association  
**IDIS Activity:** 3250 - Roosevelt Park NA-Public Safety  
**Status:** Completed 10/24/2023 12:00:00 AM  
**Location:** 1260 Grandville Ave SW Grand Rapids, MI 49503-8033  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Crime Awareness (05I) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/21/2022

**Description:**  
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$27,210.01	\$3,051.61	\$27,210.01
	PI			\$10,039.99	\$0.00	\$10,039.99
<b>Total</b>	<b>Total</b>			<b>\$37,250.00</b>	<b>\$3,051.61</b>	<b>\$37,250.00</b>

**Proposed Accomplishments**  
 People (General) : 7,160  
 Total Population in Service Area: 7,160  
 Census Tract Percent Low / Mod: 87.85

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023. Number of housing units or public spaces that received safety improvements: 58 Number of people informed or educated on public safety topics: 188 Number of people who indicated the public safety information received was beneficial: 149  All funds expended and activities complete.	



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**PGM Year:** 2022  
**Project:** 0026 - Public Safety - Seeds of Promise  
**IDIS Activity:** 3251 - Seeds of Promise-Public Safety  
**Status:** Completed 10/23/2023 12:00:00 AM  
**Location:** 1168 Madison Ave SE Grand Rapids, MI 49507-1280  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Crime Awareness (05I) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/21/2022

**Description:**  
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$18,761.47	\$1,267.82	\$18,761.47
	PI			\$40,488.53	\$10,935.92	\$40,488.53
<b>Total</b>	<b>Total</b>			<b>\$59,250.00</b>	<b>\$12,203.74</b>	<b>\$59,250.00</b>

**Proposed Accomplishments**  
 People (General) : 10,480  
 Total Population in Service Area: 10,480  
 Census Tract Percent Low / Mod: 72.61

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023. Number of housing units or public spaces that received safety improvements: 40 Number of people informed or educated on public safety topics: 500 Number of people who indicated the public safety information received was beneficial: 238  All funds expended and activities complete.	



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**PGM Year:** 2022  
**Project:** 0020 - Neighborhood Leadership and Civic Engagement - West Grand Neighborhood Organization  
**IDIS Activity:** 3252 - WGNO-Leadership-Civic Eng  
**Status:** Completed 10/24/2023 12:00:00 AM  
**Location:** 754 Leonard St NW Grand Rapids, MI 49504-5205  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/21/2022

**Description:**  
 Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$29,275.71	\$3,479.40	\$29,275.71
	PI			\$5,224.29	\$3,501.12	\$5,224.29
<b>Total</b>	<b>Total</b>			<b>\$34,500.00</b>	<b>\$6,980.52</b>	<b>\$34,500.00</b>

**Proposed Accomplishments**  
 People (General) : 595  
 Total Population in Service Area: 11,020  
 Census Tract Percent Low / Mod: 78.58

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023. Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 329 Number of people who become engaged in a leadership role in their neighborhood: 128 Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 268  All funds expended and activities complete.	



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**PGM Year:** 2022  
**Project:** 0027 - Public Safety - West Grand Neighborhood Organization  
**IDIS Activity:** 3253 - WGNO-Public Safety

Status: Completed 10/24/2023 12:00:00 AM      Objective: Create suitable living environments  
 Location: 754 Leonard St NW Grand Rapids, MI 49504-5205      Outcome: Sustainability  
 Matrix Code: Crime Awareness (05I)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/21/2022

**Description:**  
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$34,500.00	\$9,870.30	\$34,500.00
<b>Total</b>	<b>Total</b>			<b>\$34,500.00</b>	<b>\$9,870.30</b>	<b>\$34,500.00</b>

**Proposed Accomplishments**  
 People (General) : 737  
 Total Population in Service Area: 11,020  
 Census Tract Percent Low / Mod: 78.58

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023. Number of housing units or public spaces the received safety improvements: 216 Number of people informed or educated on public safety topics: 471 Number of people who indicated the public safety information received was beneficial: 329  All activities complete and all funds expended.	



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**PGM Year:** 2022  
**Project:** 0010 - Housing Code Enforcement - City of Grand Rapids Code Compliance Department  
**IDIS Activity:** 3254 - CDD Code Enforcement  
**Status:** Completed 9/25/2023 12:00:00 AM  
**Location:** 1120 Monroe Ave NW Grand Rapids, MI 49503-1075  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Code Enforcement (15) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/09/2022

**Description:**  
 Enforcement of City Property Maintenance and Nuisance codes in targeted neighborhoods.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260019	\$357,327.84	\$0.00	\$357,327.84
		2019	B19MC260019	\$42,424.16	\$0.00	\$42,424.16
		2022	B22MC260019	\$887,841.31	\$134,794.00	\$887,841.31
	PI			\$53,596.69	\$0.00	\$53,596.69
<b>Total</b>	<b>Total</b>			<b>\$1,341,190.00</b>	<b>\$134,794.00</b>	<b>\$1,341,190.00</b>

**Proposed Accomplishments**  
 Housing Units : 5,200  
 Total Population in Service Area: 114,475  
 Census Tract Percent Low / Mod: 65.73

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	Between July 1, 2022 and June 30, 2023, 4,907 code violation cases have been continued or initiated. A total of 3,553 housing units have been brought into compliance with one or more of the following: Property Maintenance Code, Nuisance Code, Zoning Ordinance, or Historic Preservation Standards. 65 vacant and/or abandoned housing units have been returned to productive use.	



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**PGM Year:** 2022  
**Project:** 0012 - Historic Preservation Code Enforcement - City of Grand Rapids Planning Department  
**IDIS Activity:** 3255 - CDD-Planning-Historic Pres  
**Status:** Completed 10/24/2023 12:00:00 AM  
**Location:** 1120 Monroe Ave NW Grand Rapids, MI 49503-1075  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Code Enforcement (15) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/17/2023

**Description:**  
 Education and enforcement of the historic preservation code within targeted neighborhoods.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$55,000.00	\$55,000.00	\$55,000.00
<b>Total</b>	<b>Total</b>			<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$55,000.00</b>

**Proposed Accomplishments**  
 People (General) : 325  
 Total Population in Service Area: 114,475  
 Census Tract Percent Low / Mod: 65.73

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	The accomplishments below were performed between the dates of July 1, 2022, and June 30, 2023. Number of historic preservation code cases continued or initiated: 335 Number of housing units brought into compliance with one or more of the following: Property Maintenance Code, Nuisance Code, Zoning Code, or Historic Preservation Standards: 323	



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**PGM Year:** 2022  
**Project:** 0014 - Access Modification Program - Home Repair Services of Kent County  
**IDIS Activity:** 3256 - Home Repair Svcs-Access Modification  
**Status:** Completed 8/10/2023 12:00:00 AM  
**Location:** 919 Prince St SE Grand Rapids, MI 49507-1340  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/02/2023

**Description:**

This program builds wheelchair ramps, completes bathroom accessibility modifications, and makes other modifications to improve the accessibility of homes occupied by persons with disabilities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$75,000.00	\$3,757.16	\$75,000.00
<b>Total</b>	<b>Total</b>			<b>\$75,000.00</b>	<b>\$3,757.16</b>	<b>\$75,000.00</b>

**Proposed Accomplishments**

Housing Units : 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	0	0	0	11	0	0	0
Black/African American:	18	0	0	0	18	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	6	4	0	0	6	4	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>35</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>4</b>	<b>0</b>	<b>0</b>
Female-headed Households:	26		0		26			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	9	0	9	0				
Low Mod	16	0	16	0				
Moderate	10	0	10	0				
Non Low Moderate	0	0	0	0				
Total	35	0	35	0				
Percent Low/Mod	100.0%		100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	<p>The accomplishments below were performed between the dates of September 01, 2022 and June 30, 2023.</p> <p>Number of housing units made accessible for people with disabilities: 35</p> <p>Number of people with disabilities who gained one or more of the following benefits: 1) improved access into and out of the unit, 2) improved access within the unit: 35</p>	



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**PGM Year:** 2022  
**Project:** 0015 - Minor Home Repair Program - Home Repair Services of Kent County  
**IDIS Activity:** 3257 - Home Repair Svcs-Minor Home Repair  
**Status:** Completed 12/15/2023 12:00:00 AM  
**Location:** 1212 Bemis St SE Grand Rapids, MI 49506-2545  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/02/2023

**Description:**

This program provides critical health, safety, and structural-related repairs for low- and moderate-income homeowners.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$501,893.00	\$195,940.04	\$501,893.00
<b>Total</b>	<b>Total</b>			<b>\$501,893.00</b>	<b>\$195,940.04</b>	<b>\$501,893.00</b>

**Proposed Accomplishments**

Housing Units : 525

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	133	1	0	0	133	1	0	0
Black/African American:	287	1	0	0	287	1	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	4	3	0	0	4	3	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	38	33	0	0	38	33	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>469</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>469</b>	<b>38</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 358 0 358

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	240	0	240	0
Low Mod	181	0	181	0
Moderate	48	0	48	0
Non Low Moderate	0	0	0	0
Total	469	0	469	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	The accomplishments below were performed between the dates of September 01, 2022 and June 30, 2023. The period of performance for this activity is expected to end on December 31, 2023. Number of housing units that receive minor home repairs: 469 Number of housing units where occupants benefit from one or more of the following: Correction of a health or safety hazard, improvement in affordability, increase in home security, or lengthen the life of the structure: 440	
2023	The accomplishments below were performed between the dates of July 01, 2023 and September 30, 2023. The period of performance for this activity ended on December 31, 2023. Activities completed. Number of housing units that receive minor home repairs: 14 Number of housing units where occupants benefit from one or more of the following: Correction of a health or safety hazard, improvement in affordability, increase in home security, or lengthen the life of the structure: 14	



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**PGM Year:** 2022  
**Project:** 0004 - Housing Legal Assistance - Legal Aid of West Michigan  
**IDIS Activity:** 3258 - Legal Aid-Housing Legal Assistance  
**Status:** Completed 9/22/2023 12:00:00 AM  
**Location:** 25 Division Ave S Ste 300 Suite 300 Grand Rapids, MI 49503-4229  
**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Legal Services (05C) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/09/2022

**Description:**  
 This program provides free legal assistance to low- and moderate-income people in housing related matters such as eviction, foreclosures, and home repairs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$75,000.00	\$18,750.00	\$75,000.00
<b>Total</b>	<b>Total</b>			<b>\$75,000.00</b>	<b>\$18,750.00</b>	<b>\$75,000.00</b>

**Proposed Accomplishments**

People (General) : 300

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	140	19
Black/African American:	0	0	0	0	0	0	285	2
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	65	27
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>496</b>	<b>48</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	279
Low Mod	0	0	0	129
Moderate	0	0	0	88
Non Low Moderate	0	0	0	0
Total	0	0	0	496
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	<p>The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023. The period of performance for this activity is expected to end on June 30, 2023.</p> <p>Number of people receiving free legal counseling and/or representation on a housing-related legal matter: 496</p> <p>Number of people who resolve their housing-related legal matter based on one of the following main benefits: 1. Avoidance of a housing crisis, 2. Improvement in the quality of the person's housing, 3. Removal of barriers to obtaining or retaining housing, or 4. Increased knowledge of the legal system: 489</p> <p>All funds expended and activities complete.</p>	



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**PGM Year:** 2022  
**Project:** 0003 - Housing Assessment Program - The Salvation Army  
**IDIS Activity:** 3259 - The Salvation Army-Housing Assessment  
**Status:** Completed 9/25/2023 12:00:00 AM  
**Location:** 1120 Monroe Ave NW Grand Rapids, MI 49503-1075  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/09/2022

**Description:**  
 Provide households experiencing a housing crisis with a comprehensive intake assessment, utilizing a strength-based, housing-focused tool to determine risk for homelessness and begin the process of identifying or maintaining permanent housing.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$57,715.59	\$30,514.35	\$57,715.59
	PI			\$2,284.41	\$0.00	\$2,284.41
<b>Total</b>	<b>Total</b>			<b>\$60,000.00</b>	<b>\$30,514.35</b>	<b>\$60,000.00</b>

**Proposed Accomplishments**

People (General) : 4,500

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	590	0
Black/African American:	0	0	0	0	0	0	1,182	0
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	324	189
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,121</b>	<b>189</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,121
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,121</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2022	<p>The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023.</p> <p>Number of people who complete an Intake Assessment as the first step to creating a plan to resolve homelessness: 2,121</p> <p>Of the those assessed, the number of people referred to permanent housing: 764</p> <p>All activities complete and funds expended.</p>	



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**PGM Year:** 2022  
**Project:** 0023 - Expanded Outpatient Program - Family Outreach Center  
**IDIS Activity:** 3260 - Family Outreach Center-Expanded Outpatient  
**Status:** Completed 8/1/2023 12:00:00 AM  
**Location:** 1939 Division Ave S Grand Rapids, MI 49507-2459  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Mental Health Services (050) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/22/2022

**Description:**  
 Provides mental health services to uninsured and underinsured individuals.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$79,249.23	\$10,062.59	\$79,249.23
<b>Total</b>	<b>Total</b>			<b>\$79,249.23</b>	<b>\$10,062.59</b>	<b>\$79,249.23</b>

**Proposed Accomplishments**

People (General) : 157

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	24
Black/African American:	0	0	0	0	0	0	42	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86</b>	<b>24</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	59
Low Mod	0	0	0	21
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	86
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	<p>The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023.</p> <p>Number of people who received mental health services: 86</p> <p>Number of participants with increase functioning across life domains: 70</p> <p>Number of staff certified in the Eye Movement and Desensitization and Reprocessing therapeutic method: 6</p> <p>All activities complete.</p>	



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**PGM Year:** 2022  
**Project:** 0013 - Minor Home Repair Program - Grand Rapids Nehemiah Project  
**IDIS Activity:** 3261 - GR Nehemiah Project-Minor Home Repair  
**Status:** Completed 11/29/2023 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 732 Hawthorne St NE Grand Rapids, MI 49503-3535      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/09/2022

**Description:**

This program provides critical health, safety, and structural-related repairs for low- and moderate-income homeowners.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$194,840.81	\$128,047.21	\$194,840.81
<b>Total</b>	<b>Total</b>			<b>\$194,840.81</b>	<b>\$128,047.21</b>	<b>\$194,840.81</b>

**Proposed Accomplishments**

Housing Units : 95

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	2	0	0	5	2	0	0
Black/African American:	36	0	0	0	36	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>43</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>43</b>	<b>3</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 35 0 35

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	39	0	39	0
Low Mod	3	0	3	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	43	0	43	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	The accomplishments below were performed between the dates of September 01, 2022 and June 30, 2023. The period of performance for this activity is expected to end on September 30, 2023. Number of housing units that receive minor home repairs: 43 Number of housing units where occupants benefit from one or more of the following: Correction of a health or safety hazard, improvement in affordability, increase in home security, or lengthen the life of the structure: 41	
2023	The accomplishments below were performed between the dates of July 01, 2023 and September 30, 2023. The period of performance for this activity ended on September 30, 2023. Activities completed. Number of housing units that receive minor home repairs: 20 Number of housing units where occupants benefit from one or more of the following: Correction of a health or safety hazard, improvement in affordability, increase in home security, or lengthen the life of the structure: 20	



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**PGM Year:** 2021  
**Project:** 0033 - Homebuyer Assistance Fund - City of Grand Rapids Community Development Department  
**IDIS Activity:** 3272 - CDD-Home Buyer Assistance Fund

**Status:** Open      **Objective:** Provide decent affordable housing  
**Location:** 300 Monroe Ave NW Grand Rapids, MI 49503-2206      **Outcome:** Affordability  
**Matrix Code:** Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/06/2023

**Description:**

First-time homebuyers receive financial assistance toward the lender-required down payment and closing costs needed to purchase a 1-4 unit property. The homebuyer is required to complete a homebuyer education class to be eligible for assistance.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260019	\$95,000.00	\$14,997.00	\$27,319.57
<b>Total</b>	<b>Total</b>			<b>\$95,000.00</b>	<b>\$14,997.00</b>	<b>\$27,319.57</b>

**Proposed Accomplishments**

Households (General) : 13

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2022	From December 28, 2022 - June 30, 2023, one first-time homebuyer households closed on the purchase of a home. The program provided assistance toward the lender-required down payment and closing costs.	



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**PGM Year:** 2022  
**Project:** 0011 - Housing Rehabilitation Program - City of Grand Rapids Community Development  
**IDIS Activity:** 3277 - CDD-Housing Rehab Construction

Status: Open Objective: Provide decent affordable housing  
 Location: 718 Martin Luther King Jr St SE Grand Rapids, MI 49507-1307 Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/22/2023

**Description:**

This program provides financial assistance to low- and moderate-income homeowners to rehabilitate their homes and obtain emergency repairs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$630,934.90	\$331,186.28	\$331,186.28
	PI			\$7,425.00	\$7,425.00	\$7,425.00
<b>Total</b>	<b>Total</b>			<b>\$638,359.90</b>	<b>\$338,611.28</b>	<b>\$338,611.28</b>

**Proposed Accomplishments**

Housing Units : 45

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	0	0	0	14	0	0	0
Black/African American:	20	0	0	0	20	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	6	5	0	0	6	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>42</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>42</b>	<b>5</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	8	0	8	0				
Low Mod	10	0	10	0				
Moderate	24	0	24	0				
Non Low Moderate	0	0	0	0				
Total	42	0	42	0				
Percent Low/Mod	100.0%		100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	As of June 30, 2024, the program completed rehabilitation of 42 owner-occupied units. Fifteen units were brought into code compliance, 38 units had at least one significant health and safety hazard corrected, and eight units had all lead paint hazards remediated.	



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**PGM Year:** 2023  
**Project:** 0036 - CDBG Administration - City of Grand Rapids Community Development Department  
**IDIS Activity:** 3283 - CDD-Admin General  
 Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/15/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2023	B23MC260019	\$716,780.00	\$562,172.53	\$562,172.53
	PI			\$70,000.00	\$70,000.00	\$70,000.00
<b>Total</b>	<b>Total</b>			<b>\$786,780.00</b>	<b>\$632,172.53</b>	<b>\$632,172.53</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							



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Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0012 - Housing Rehabilitation Program - City of Grand Rapids Community Development  
**IDIS Activity:** 3284 - CDD-Housing Rehab Admin  
**Status:** Open **Objective:** Provide decent affordable housing  
**Location:** 300 Monroe Ave NW Grand Rapids, MI 49503-2206 **Outcome:** Availability/accessibility  
**Matrix Code:** Rehabilitation Administration (14H) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/15/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$235,057.94	\$119,290.67	\$119,290.67
	PI			\$39,427.06	\$39,427.06	\$39,427.06
<b>Total</b>	<b>Total</b>			<b>\$274,485.00</b>	<b>\$158,717.73</b>	<b>\$158,717.73</b>

**Proposed Accomplishments**

Housing Units : 45

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	TBD	



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**PGM Year:** 2023  
**Project:** 0012 - Housing Rehabilitation Program - City of Grand Rapids Community Development  
**IDIS Activity:** 3285 - CDD-Housing Rehab Loan Accounting  
**Status:** Open **Objective:** Provide decent affordable housing  
**Location:** 300 Monroe Ave NW Grand Rapids, MI 49503-2206 **Outcome:** Availability/accessibility  
**Matrix Code:** Rehabilitation Administration (14H) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/15/2023

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$25,983.31	\$25,983.31	\$25,983.31
	PI			\$6,770.69	\$6,770.69	\$6,770.69
<b>Total</b>	<b>Total</b>			<b>\$32,754.00</b>	<b>\$32,754.00</b>	<b>\$32,754.00</b>

**Proposed Accomplishments**

Housing Units : 45

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	TBD	



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**PGM Year:** 2023  
**Project:** 0035 - Essential Needs Task Force and Grand Rapids Area Coalition to End Homelessness  
**IDIS Activity:** 3286 - United Way - ENTF - CTEH Admin  
**Status:** Completed 9/11/2024 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/05/2023

**Description:**  
 Funding supports coordination and planning efforts of the community-wide commitment to end homelessness

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2023	B23MC260019	\$30,000.00	\$13,721.00	\$13,721.00
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$13,721.00</b>	<b>\$13,721.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0024 - Public Safety - Baxter Neighborhood Association  
**IDIS Activity:** 3287 - Baxter NA-Public Safety  
**Status:** Completed 9/11/2024 12:00:00 AM  
**Location:** 746 Neland Ave SE Grand Rapids, MI 49506-2671  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Crime Awareness (05I) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/04/2023

**Description:**  
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$16,411.32	\$8,544.67	\$8,544.67
	PI			\$23,561.20	\$21,586.20	\$21,586.20
<b>Total</b>	<b>Total</b>			<b>\$39,972.52</b>	<b>\$30,130.87</b>	<b>\$30,130.87</b>

**Proposed Accomplishments**

People (General) : 7,750  
 Total Population in Service Area: 7,750  
 Census Tract Percent Low / Mod: 79.03

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	<p>The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024.</p> <p>Number of people informed or educated on public safety topics: 337            Number of people who indicated the public safety information received was beneficial: 209            Number of housing units or public spaces that received safety improvements: 87</p> <p>All activities complete and funds expended.</p>	



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**PGM Year:** 2023  
**Project:** 0017 - Neighborhood Leadership and Civic Engagement - Eastown Community Association  
**IDIS Activity:** 3288 - Eastown-Leadership-Civ Eng  
**Status:** Completed 9/11/2024 12:00:00 AM  
**Location:** 415 Ethel Ave SE Grand Rapids, MI 49506-2721  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/30/2023

**Description:**  
 Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$9,768.07	\$7,797.52	\$7,797.52
	PI			\$1,154.02	\$1,154.02	\$1,154.02
<b>Total</b>	<b>Total</b>			<b>\$10,922.09</b>	<b>\$8,951.54</b>	<b>\$8,951.54</b>

**Proposed Accomplishments**  
 People (General) : 55  
 Total Population in Service Area: 2,690  
 Census Tract Percent Low / Mod: 57.62

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024.  Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 2,160 Number of people who became engaged in a leadership role in their neighborhood: 285 Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 733  All activities complete and funds expended.	



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**PGM Year:** 2023  
**Project:** 0025 - Public Safety - Eastown Community Association  
**IDIS Activity:** 3289 - Eastown-Public Safety

**Status:** Completed 9/11/2024 12:00:00 AM  
**Location:** 415 Ethel Ave SE Grand Rapids, MI 49506-2721

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Crime Awareness (05I) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/30/2023

**Description:**

Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$9,708.83	\$7,738.28	\$7,738.28
	PI			\$1,074.67	\$1,074.67	\$1,074.67
<b>Total</b>	<b>Total</b>			<b>\$10,783.50</b>	<b>\$8,812.95</b>	<b>\$8,812.95</b>

**Proposed Accomplishments**

People (General) : 100  
 Total Population in Service Area: 2,690  
 Census Tract Percent Low / Mod: 57.62

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024.  Number of people informed or educated on public safety topics: 847 Number of people who indicated the public safety information received was beneficial: 331 Number of housing units or public spaces that received safety improvements: 5  All activities complete and funds expended.	



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<b>PGM Year:</b>	2023		
<b>Project:</b>	0018 - Neighborhood Leadership and Civic Engagement - Heritage Hill Association		
<b>IDIS Activity:</b>	3290 - Heritage Hill-Leadership-Civ Eng		
<b>Status:</b>	Completed 9/11/2024 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	126 College Ave SE Grand Rapids, MI 49503-4404	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
		<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/30/2023

**Description:**

Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$11,839.14	\$8,836.28	\$8,836.28
	PI			\$10,360.86	\$10,360.86	\$10,360.86
<b>Total</b>	<b>Total</b>			<b>\$22,200.00</b>	<b>\$19,197.14</b>	<b>\$19,197.14</b>

**Proposed Accomplishments**

People (General) : 100  
 Total Population in Service Area: 8,790  
 Census Tract Percent Low / Mod: 61.38

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	<p>The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024.</p> <p>Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 108            Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 74            Number of people who became engaged in a leadership role in their neighborhood: 47</p> <p>All activities complete and funds expended.</p>	



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**PGM Year:** 2023  
**Project:** 0027 - Public Safety - Heritage Hill Association  
**IDIS Activity:** 3291 - Heritage Hill-Public Safety  
**Status:** Completed 9/11/2024 12:00:00 AM  
**Location:** 126 College Ave SE Grand Rapids, MI 49503-4404  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Crime Awareness (05I) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/30/2023

**Description:**  
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$18,083.31	\$10,354.97	\$10,354.97
	PI			\$7,416.69	\$7,416.69	\$7,416.69
<b>Total</b>	<b>Total</b>			<b>\$25,500.00</b>	<b>\$17,771.66</b>	<b>\$17,771.66</b>

**Proposed Accomplishments**  
 People (General) : 265  
 Total Population in Service Area: 8,790  
 Census Tract Percent Low / Mod: 61.38

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024.  Number of people informed or educated on public safety topics: 266 Number of people who indicated the public safety information received was beneficial: 208 Number of housing units or public spaces that received safety improvements: 41  All activities complete and funds expended.	



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**PGM Year:** 2023  
**Project:** 0019 - Neighborhood Leadership and Civic Engagement - LINC Up Nonprofit Housing Corporation  
**IDIS Activity:** 3292 - LINC UP-Leadership-Civ Eng  
**Status:** Completed 9/11/2024 12:00:00 AM  
**Location:** 1167 Madison Ave SE Grand Rapids, MI 49507-1200  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/22/2023

**Description:**  
 Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$23,014.70	\$17,288.31	\$17,288.31
	PI			\$31,185.30	\$31,185.30	\$31,185.30
<b>Total</b>	<b>Total</b>			<b>\$54,200.00</b>	<b>\$48,473.61</b>	<b>\$48,473.61</b>

**Proposed Accomplishments**  
 People (General) : 150  
 Total Population in Service Area: 18,230  
 Census Tract Percent Low / Mod: 75.34

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	<p>The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024.</p> <p>Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 255            Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 129            Number of people who became engaged in a leadership role in their neighborhood: 223</p> <p>All activities complete and funds expended.</p>	



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<b>PGM Year:</b>	2023		
<b>Project:</b>	0020 - Neighborhood Leadership and Civic Engagement - Neighbors of Belknap Lookout		
<b>IDIS Activity:</b>	3293 - NOBL-Leadership-Civ Eng		
<b>Status:</b>	Completed 9/11/2024 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	700 Clancy Ave NE Grand Rapids, MI 49503-1537	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
		<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/04/2023

**Description:**

Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$14,853.92	\$13,187.54	\$13,187.54
	PI			\$1,646.08	\$1,646.08	\$1,646.08
<b>Total</b>	<b>Total</b>			<b>\$16,500.00</b>	<b>\$14,833.62</b>	<b>\$14,833.62</b>

**Proposed Accomplishments**

People (General) : 50  
 Total Population in Service Area: 3,815  
 Census Tract Percent Low / Mod: 74.18

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	<p>The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024.</p> <p>Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 209            Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 187            Number of people who became engaged in a leadership role in their neighborhood: 30</p> <p>All activities complete and funds expended.</p>	



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**PGM Year:** 2023  
**Project:** 0028 - Public Safety - Neighbors of Belknap Lookout  
**IDIS Activity:** 3294 - NOBL-Public Safety

Status: Completed 9/11/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 700 Clancy Ave NE Grand Rapids, MI 49503-1537      Outcome: Sustainability  
 Matrix Code: Crime Awareness (05I)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/04/2023

**Description:**  
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$17,097.59	\$15,237.83	\$15,237.83
	PI			\$1,902.41	\$1,902.41	\$1,902.41
<b>Total</b>	<b>Total</b>			<b>\$19,000.00</b>	<b>\$17,140.24</b>	<b>\$17,140.24</b>

**Proposed Accomplishments**  
 People (General) : 100  
 Total Population in Service Area: 3,815  
 Census Tract Percent Low / Mod: 74.18

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	<p>The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024.</p> <p>Number of people informed or educated on public safety topics: 289            Number of people who indicated the public safety information received was beneficial: 165            Number of housing units or public spaces that received safety improvements: 19</p> <p>All activities complete and funds expended.</p>	



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**PGM Year:** 2023  
**Project:** 0021 - Neighborhood Leadership and Civic Engagement - Roosevelt Park Neighborhood Association  
**IDIS Activity:** 3295 - Roosevelt Park NA-Leadership-Civ Eng  
**Status:** Completed 9/11/2024 12:00:00 AM  
**Location:** 1260 Cesar E Chavez Ave SW Grand Rapids, MI 49503-8033  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/12/2023

**Description:**  
 Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$19,451.63	\$16,393.06	\$16,393.06
	PI			\$6,448.37	\$6,448.37	\$6,448.37
<b>Total</b>	<b>Total</b>			<b>\$25,900.00</b>	<b>\$22,841.43</b>	<b>\$22,841.43</b>

**Proposed Accomplishments**  
 People (General) : 120  
 Total Population in Service Area: 4,855  
 Census Tract Percent Low / Mod: 79.09

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024.  Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 155 Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 100 Number of people who became engaged in a leadership role in their neighborhood: 52  All activities complete and funds expended.	



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**PGM Year:** 2023  
**Project:** 0029 - Public Safety - Roosevelt Park Neighborhood Association  
**IDIS Activity:** 3296 - Roosevelt Park NA-Public Safety

Status: Completed 9/11/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 1260 Cesar E Chavez Ave SW Grand Rapids, MI 49503-8033      Outcome: Sustainability  
    Matrix Code: Crime Awareness (05I)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/12/2023

**Description:**  
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$25,193.03	\$24,975.39	\$24,975.39
	PI			\$4,606.97	\$4,606.97	\$4,606.97
<b>Total</b>	<b>Total</b>			<b>\$29,800.00</b>	<b>\$29,582.36</b>	<b>\$29,582.36</b>

**Proposed Accomplishments**  
 People (General) : 150  
 Total Population in Service Area: 4,855  
 Census Tract Percent Low / Mod: 79.09

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024.  Number of people informed or educated on public safety topics: 178 Number of people who indicated the public safety information received was beneficial: 115 Number of housing units or public spaces that received safety improvements: 51  All activities complete and funds expended.	



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<b>PGM Year:</b>	2023		
<b>Project:</b>	0022 - Neighborhood Leadership and Civic Engagement - South West Area Neighbors		
<b>IDIS Activity:</b>	3297 - SWAN-JBAN-Leadership-Civ Eng		
<b>Status:</b>	Completed 9/11/2024 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	1120 Bridge St NW Grand Rapids, MI 49504-5077	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
		<b>National Objective:</b>	LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/04/2023

**Description:**  
 Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$24,100.00	\$18,912.30	\$18,912.30
<b>Total</b>	<b>Total</b>			<b>\$24,100.00</b>	<b>\$18,912.30</b>	<b>\$18,912.30</b>

**Proposed Accomplishments**  
 People (General) : 90  
 Total Population in Service Area: 5,585  
 Census Tract Percent Low / Mod: 75.83

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	<p>The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024.</p> <p>Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 131            Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 85            Number of people who became engaged in a leadership role in their neighborhood: 178</p> <p>All activities complete and funds expended.</p>	



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**PGM Year:** 2023  
**Project:** 0030 - Public Safety - South West Area Neighbors  
**IDIS Activity:** 3298 - SWAN-JBAN-Public Safety  
**Status:** Completed 9/11/2024 12:00:00 AM  
**Location:** 1120 Bridge St NW Grand Rapids, MI 49504-5077  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Crime Awareness (05I) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/04/2023

**Description:**  
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$27,700.00	\$13,019.43	\$13,019.43
<b>Total</b>	<b>Total</b>			<b>\$27,700.00</b>	<b>\$13,019.43</b>	<b>\$13,019.43</b>

**Proposed Accomplishments**  
 People (General) : 159  
 Total Population in Service Area: 5,585  
 Census Tract Percent Low / Mod: 75.83

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	<p>The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024.</p> <p>Number of people informed or educated on public safety topics: 305            Number of people who indicated the public safety information received was beneficial: 183            Number of housing units or public spaces that received safety improvements: 114</p> <p>All activities complete and funds expended.</p>	



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**PGM Year:** 2023  
**Project:** 0023 - Neighborhood Leadership and Civic Engagement - West Grand Neighborhood Organization  
**IDIS Activity:** 3299 - WGNO-Leadership-Civ Eng  
**Status:** Completed 9/11/2024 12:00:00 AM  
**Location:** 754 Leonard St NW Grand Rapids, MI 49504-5205  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/12/2023

**Description:**  
 Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$21,612.77	\$19,662.65	\$19,662.65
	PI			\$5,987.23	\$5,987.23	\$5,987.23
<b>Total</b>	<b>Total</b>			<b>\$27,600.00</b>	<b>\$25,649.88</b>	<b>\$25,649.88</b>

**Proposed Accomplishments**  
 People (General) : 188  
 Total Population in Service Area: 15,105  
 Census Tract Percent Low / Mod: 71.67

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	<p>The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024.</p> <p>Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 700            Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 726            Number of people who became engaged in a leadership role in their neighborhood: 377</p> <p>All activities complete and funds expended.</p>	



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**PGM Year:** 2023  
**Project:** 0031 - Public Safety - West Grand Neighborhood Organization  
**IDIS Activity:** 3300 - WGNO-Public Safety

Status: Completed 9/11/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 754 Leonard St NW Grand Rapids, MI 49504-5205      Outcome: Sustainability  
 Matrix Code: Crime Awareness (05I)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/12/2023

**Description:**  
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$23,334.45	\$23,334.45	\$23,334.45
	PI			\$4,265.55	\$4,265.55	\$4,265.55
<b>Total</b>	<b>Total</b>			<b>\$27,600.00</b>	<b>\$27,600.00</b>	<b>\$27,600.00</b>

**Proposed Accomplishments**  
 People (General) : 300  
 Total Population in Service Area: 15,105  
 Census Tract Percent Low / Mod: 71.67

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	<p>The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024.</p> <p>Number of people informed or educated on public safety topics: 618            Number of people who indicated the public safety information received was beneficial: 448            Number of housing units or public spaces that received safety improvements: 383</p> <p>All activities complete and funds expended.</p>	



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**PGM Year:** 2023  
**Project:** 0011 - Housing Code Enforcement - City of Grand Rapids Code Compliance Department  
**IDIS Activity:** 3301 - CDD Code Enforcement-CFY24 Plan  
**Status:** Completed 9/11/2024 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 1120 Monroe Ave NW Grand Rapids, MI 49503-1075      **Outcome:** Availability/accessibility  
**Matrix Code:** Code Enforcement (15)      **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/04/2023

**Description:**  
 Enforcement of the City Property Maintenance Code, Nuisance Code, and Zoning Ordinance

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC260019	\$264,021.61	\$264,021.61	\$264,021.61
		2020	B20MC260019	\$897,786.76	\$897,786.76	\$897,786.76
		2021	B21MC260019	\$90,992.66	\$90,992.66	\$90,992.66
		2023	B23MC260019	\$97,023.97	\$97,023.97	\$97,023.97
<b>Total</b>	<b>Total</b>			<b>\$1,349,825.00</b>	<b>\$1,349,825.00</b>	<b>\$1,349,825.00</b>

**Proposed Accomplishments**  
 Housing Units : 5,300  
 Total Population in Service Area: 109,110  
 Census Tract Percent Low / Mod: 66.06

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024.  Number of code violation cases continued or initiated: 5,224 Number of housing units brought into compliance with one or more of the following: Property Maintenance Code, Nuisance Code, Zoning Ordinance, or Historic Preservation Standards: 3,894 Number of vacant and/or abandoned housing units returned to productive use: 59  All activities complete and funds expended.	



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**PGM Year:** 2023  
**Project:** 0015 - Access Modification Program - Home Repair Services of Kent County  
**IDIS Activity:** 3302 - Home Repair Svc-Access Modification  
**Status:** Open **Objective:** Provide decent affordable housing  
**Location:** 1228 Cooper Ave SE Grand Rapids, MI 49507-1913 **Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/04/2023

**Description:**

This program provides wheelchair ramps and bathroom modifications to improve the accessibility of homes occupied by persons with disabilities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$91,596.59	\$77,450.67	\$77,450.67
	PI			\$8,403.41	\$8,403.41	\$8,403.41
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$85,854.08</b>	<b>\$85,854.08</b>

**Proposed Accomplishments**

Housing Units : 27

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	1	0	0	11	1	0	0
Black/African American:	11	0	0	0	11	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>25</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>2</b>	<b>0</b>	<b>0</b>
Female-headed Households:	16		0		16			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	9	0	9	0				
Low Mod	13	0	13	0				
Moderate	3	0	3	0				
Non Low Moderate	0	0	0	0				
Total	25	0	25	0				
Percent Low/Mod	100.0%		100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	<p>The accomplishments below were performed between the dates of August 01, 2023 and June 30, 2024. The period of performance for this activity is expected to end on August 14, 2024.</p> <p>Number of housing units made accessible for people with disabilities: 25</p> <p>Number of people with disabilities who gained one or more of the following benefits: 1) improved access into and out of the unit, 2) improved access within the unit: 25</p>	
2024	<p>The accomplishments below were performed between the dates of July 01, 2024 and August 14, 2024.</p> <p>Number of housing units made accessible for people with disabilities: 3</p> <p>Number of people with disabilities who gained one or more of the following benefits: 1) improved access into and out of the unit, 2) improved access within the unit: 3</p>	



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**PGM Year:** 2023  
**Project:** 0016 - Minor Home Repair Program - Home Repair Services of Kent County  
**IDIS Activity:** 3303 - Home Repair Svc-Minor Home Repair  
**Status:** Open **Objective:** Provide decent affordable housing  
**Location:** 1111 Watson St SW Grand Rapids, MI 49504-6149 **Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/04/2023

**Description:**

This program provides critical health, safety, and structural-related repairs for low- and moderate income homeowners.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$278,983.72	\$264,436.74	\$264,436.74
	PI			\$235,104.28	\$235,104.28	\$235,104.28
<b>Total</b>	<b>Total</b>			<b>\$514,088.00</b>	<b>\$499,541.02</b>	<b>\$499,541.02</b>

**Proposed Accomplishments**

Housing Units : 500

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	119	2	0	0	119	2	0	0
Black/African American:	236	0	0	0	236	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	4	3	0	0	4	3	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	47	35	0	0	47	35	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>413</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>413</b>	<b>40</b>	<b>0</b>	<b>0</b>
Female-headed Households:	302		0		302			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	247	0	247	0				
Low Mod	154	0	154	0				
Moderate	12	0	12	0				
Non Low Moderate	0	0	0	0				
Total	413	0	413	0				
Percent Low/Mod	100.0%		100.0%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	<p>The accomplishments below were performed between the dates of August 01, 2023 and June 30, 2024. The period of performance for this activity is expected to end on August 14, 2024.</p> <p>Number of housing units that receive minor home repairs: 413</p> <p>Number of housing units where occupants benefit from one or more of the following: Correction of a health or safety hazard, improvement in affordability, increase in home security, or lengthen the life of the structure: 382</p>	



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**PGM Year:** 2023  
**Project:** 0003 - Housing Legal Assistance - Legal Aid of West Michigan  
**IDIS Activity:** 3304 - Legal Aid-Housing Legal Assistance  
**Status:** Completed 9/11/2024 12:00:00 AM  
**Location:** 25 Division Ave S Grand Rapids, MI 49503-4229  
**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Legal Services (05C) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/04/2023

**Description:**

This program provides free legal assistance to low- and moderate-income people in housing related matters such as eviction and foreclosure.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$69,046.16	\$50,298.44	\$50,298.44
	PI			\$5,953.84	\$5,953.84	\$5,953.84
<b>Total</b>	<b>Total</b>			<b>\$75,000.00</b>	<b>\$56,252.28</b>	<b>\$56,252.28</b>

**Proposed Accomplishments**

People (General) : 400

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	109	4
Black/African American:	0	0	0	0	0	0	204	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	47	32
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>365</b>	<b>39</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						237
Low Mod	0	0	0						89
Moderate	0	0	0						39
Non Low Moderate	0	0	0						0
Total	0	0	0						365
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	<p>The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024.</p> <p>Number of people receiving legal counseling and/or representation on a housing-related legal matter: 365            Number of people who resolve their housing-related legal matter based on one of the following main benefits:</p> <ol style="list-style-type: none"> <li>1) Avoidance of a housing crisis.</li> <li>2) Improvement in the quality of the person's housing.</li> <li>3) Removal of barriers to obtaining or retaining housing.</li> <li>4) Increased knowledge of the legal system: 363</li> </ol> <p>All activities complete and funds expended.</p>	



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**PGM Year:** 2023  
**Project:** 0032 - Youth Employment Initiative - Hispanic Center of Western Michigan  
**IDIS Activity:** 3305 - Hispanic Center-Youth Employment  
**Status:** Completed 9/11/2024 12:00:00 AM  
**Location:** 1204 Cesar E Chavez Ave SW Grand Rapids, MI 49503-8032  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Employment Training (05H) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/14/2023

**Description:**  
 Activities include job training, job readiness, and education efforts.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$37,265.54	\$28,540.57	\$28,540.57
	PI			\$12,734.46	\$12,734.46	\$12,734.46
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$41,275.03</b>	<b>\$41,275.03</b>

**Proposed Accomplishments**

People (General) : 18

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	16
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>16</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	6				
Low Mod	0	0	0	11				
Moderate	0	0	0	2				
Non Low Moderate	0	0	0	0				
Total	0	0	0	19				
Percent Low/Mod				100.0%				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	<p>The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024.</p> <p>Number of people who received job training or job readiness training/services: 19            Number of people who successfully completed the training program: 16</p> <p>All activities complete and funds expended.</p>	



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**PGM Year:** 2023  
**Project:** 0033 - JobStart - Steepletown Neighborhood Services  
**IDIS Activity:** 3306 - Steepletown-JobStart  
**Status:** Completed 9/11/2024 12:00:00 AM  
**Location:** 827 Bridge St NW Grand Rapids, MI 49504-5565  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Employment Training (05H) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/04/2023

**Description:**  
 Activities include job training, job readiness, and education efforts.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$49,975.39	\$36,729.66	\$36,729.66
<b>Total</b>	<b>Total</b>			<b>\$49,975.39</b>	<b>\$36,729.66</b>	<b>\$36,729.66</b>

**Proposed Accomplishments**

People (General) : 35

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	21
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	<p>The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024.</p> <p>Number of people who received job training or job readiness training/services: 21            Number of people who successfully completed the training program: 13</p> <p>All activities complete and funds expended.</p>	



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**PGM Year:** 2023  
**Project:** 0026 - Expanded Outpatient Program - Family Outreach Center  
**IDIS Activity:** 3307 - Family Outreach Center-Expanded Outpatient

Status: Completed 9/11/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 1939 Division Ave S Grand Rapids, MI 49507-2459      Outcome: Sustainability  
 Matrix Code: Mental Health Services (05O)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/14/2023

**Description:**  
 Provides mental health services to uninsured and underinsured individuals.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$66,887.54	\$59,425.17	\$59,425.17
	PI			\$13,097.02	\$13,097.02	\$13,097.02
<b>Total</b>	<b>Total</b>			<b>\$79,984.56</b>	<b>\$72,522.19</b>	<b>\$72,522.19</b>

**Proposed Accomplishments**

People (General) : 85

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	1
Black/African American:	0	0	0	0	0	0	33	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	22
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82</b>	<b>23</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						59
Low Mod	0	0	0						15
Moderate	0	0	0						8
Non Low Moderate	0	0	0						0
Total	0	0	0						82
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	<p>The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024.</p> <p>Number of people who received mental health services: 82            Number of participants with increase functioning across life domains: 71</p> <p>All activities complete and funds expended.</p>	



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**PGM Year:** 2023  
**Project:** 0034 - New Beginnings - Women's Resource Center  
**IDIS Activity:** 3308 - Women's Resource Center-New Beginnings  
**Status:** Completed 9/11/2024 12:00:00 AM  
**Location:** 816 Madison Ave SE Grand Rapids, MI 49507-1209  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Employment Training (05H) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/04/2023

**Description:**

Provides job training, life development services, mentoring, and other wraparound supports to women returning to the community after incarceration

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$17,670.37	\$17,670.37	\$17,670.37
<b>Total</b>	<b>Total</b>			<b>\$17,670.37</b>	<b>\$17,670.37</b>	<b>\$17,670.37</b>

**Proposed Accomplishments**

People (General) : 45

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	0
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60</b>	<b>4</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	60
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	<p>The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024.</p> <p>Number of people who received job training or job readiness training/services: 60            Number of people who successfully completed the training program: 34</p> <p>All activities complete and funds expended.</p>	



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**PGM Year:** 2023  
**Project:** 0014 - Minor Home Repair Program - Grand Rapids Nehemiah Project  
**IDIS Activity:** 3309 - GR Nehemiah Project-Minor Home Repair  
**Status:** Open **Objective:** Provide decent affordable housing  
**Location:** 1235 Lafayette Ave SE Grand Rapids, MI 49507-1716 **Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/04/2023

**Description:**

This program provides minor home repairs for low- and moderate-income homeowners

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$188,151.25	\$88,273.97	\$88,273.97
	PI			\$36,848.75	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$225,000.00</b>	<b>\$88,273.97</b>	<b>\$88,273.97</b>

**Proposed Accomplishments**

Housing Units : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	2	0	0	10	2	0	0
Black/African American:	57	0	0	0	57	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>68</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>68</b>	<b>2</b>	<b>0</b>	<b>0</b>
Female-headed Households:	57		0		57			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	64	0	64	0				
Low Mod	4	0	4	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	68	0	68	0				
Percent Low/Mod	100.0%		100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	<p>The accomplishments below were performed between the dates of August 01, 2023 and June 30, 2024. The period of performance for this activity is expected to end on September 30, 2024.</p> <p>Number of housing units that receive minor home repairs: 68</p> <p>Number of housing units where occupants benefit from one or more of the following: Correction of a health or safety hazard, improvement in affordability, increase in home security, or lengthen the life of the structure: 64</p>	



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<b>Total Funded Amount:</b>	<b>\$37,577,822.47</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$36,651,278.88</b>
<b>Total Drawn In Program Year:</b>	<b>\$4,816,186.51</b>



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Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	1	\$14,997.00	0	\$0.00	1	\$14,997.00
	Rehab; Single-Unit Residential (14A)	5	\$1,130,675.07	4	\$327,744.41	9	\$1,458,419.48
	Rehabilitation Administration (14H)	2	\$191,471.73	1	\$10,460.03	3	\$201,931.76
	Code Enforcement (15)	0	\$0.00	3	\$1,539,619.00	3	\$1,539,619.00
	<b>Total Housing</b>	<b>8</b>	<b>\$1,337,143.80</b>	<b>8</b>	<b>\$1,877,823.44</b>	<b>16</b>	<b>\$3,214,967.24</b>
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$8,711.47	1	\$8,711.47
	Legal Services (05C)	0	\$0.00	2	\$75,002.28	2	\$75,002.28
	Youth Services (05D)	0	\$0.00	1	\$8,435.00	1	\$8,435.00
	Employment Training (05H)	0	\$0.00	7	\$137,091.35	7	\$137,091.35
	Crime Awareness (05I)	0	\$0.00	13	\$195,671.65	13	\$195,671.65
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	0	\$0.00	1	\$6,231.87	1	\$6,231.87
	Mental Health Services (05O)	0	\$0.00	3	\$82,584.78	3	\$82,584.78
	Subsistence Payment (05Q)	0	\$0.00	3	\$126,825.93	3	\$126,825.93
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	13	\$213,357.27	13	\$213,357.27
	<b>Total Public Services</b>	<b>0</b>	<b>\$0.00</b>	<b>44</b>	<b>\$853,911.60</b>	<b>44</b>	<b>\$853,911.60</b>
General Administration and Planning	General Program Administration (21A)	2	\$675,031.73	3	\$72,275.94	5	\$747,307.67
	<b>Total General Administration and Planning</b>	<b>2</b>	<b>\$675,031.73</b>	<b>3</b>	<b>\$72,275.94</b>	<b>5</b>	<b>\$747,307.67</b>
Other	Unprogrammed Funds (22)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Other</b>	<b>1</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>
<b>Grand Total</b>		<b>11</b>	<b>\$2,012,175.53</b>	<b>55</b>	<b>\$2,804,010.98</b>	<b>66</b>	<b>\$4,816,186.51</b>



GRAND RAPIDS

CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	1	0	1
	Rehab; Single-Unit Residential (14A)	Housing Units	603	637	1,240
	Rehabilitation Administration (14H)	Housing Units	2	0	2
	Code Enforcement (15)	Persons	0	114,475	114,475
		Housing Units	0	223,585	223,585
	Total Housing		606	338,697	339,303
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	28	28
	Legal Services (05C)	Persons	0	861	861
	Youth Services (05D)	Persons	0	29	29
	Employment Training (05H)	Persons	0	442	442
	Crime Awareness (05I)	Persons	0	92,855	92,855
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	89,275	89,275
	Mental Health Services (05O)	Persons	0	237	237
	Subsistence Payment (05Q)	Persons	0	376	376
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	105,456	105,456
	Total Public Services		0	289,559	289,559
Grand Total			606	628,256	628,862



GRAND RAPIDS

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	335	11
	Black/African American	0	0	696	1
	Asian	0	0	7	0
	American Indian/Alaskan Native	0	0	1	0
	Native Hawaiian/Other Pacific Islander	0	0	8	6
	American Indian/Alaskan Native & White	0	0	3	0
	Asian & White	0	0	3	0
	Black/African American & White	0	0	16	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
	Other multi-racial	0	0	105	81
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>1,175</b>	<b>99</b>
Non Housing	White	1,117	66	0	0
	Black/African American	2,346	7	0	0
	Asian	19	0	0	0
	American Indian/Alaskan Native	15	1	0	0
	Native Hawaiian/Other Pacific Islander	11	0	0	0
	Other multi-racial	586	336	0	0
		<b>Total Non Housing</b>	<b>4,094</b>	<b>410</b>	<b>0</b>
Grand Total	White	1,117	66	335	11
	Black/African American	2,346	7	696	1
	Asian	19	0	7	0
	American Indian/Alaskan Native	15	1	1	0
	Native Hawaiian/Other Pacific Islander	11	0	8	6
	American Indian/Alaskan Native & White	0	0	3	0
	Asian & White	0	0	3	0
	Black/African American & White	0	0	16	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
	Other multi-racial	586	336	105	81
	<b>Total Grand Total</b>	<b>4,094</b>	<b>410</b>	<b>1,175</b>	<b>99</b>



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CDBG and CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	351	1	0
	Low (>30% and <=50%)	206	0	0
	Mod (>50% and <=80%)	50	0	0
	Total Low-Mod	607	1	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	607	1	0
Non Housing	Extremely Low (<=30%)	0	0	383
	Low (>30% and <=50%)	0	0	115
	Mod (>50% and <=80%)	0	0	49
	Total Low-Mod	0	0	547
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	547



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	3,733,900.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	527,948.86
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,261,848.86

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,942,002.77
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,942,002.77
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	704,448.47
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,646,451.24
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(384,602.38)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,942,002.77
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,942,002.77
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	727,035.53
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	107,041.87
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	134,296.95
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(83,494.49)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	616,285.96
32 ENTITLEMENT GRANT	3,733,900.00
33 PRIOR YEAR PROGRAM INCOME	411,721.78
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,145,621.78
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.87%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	704,448.47
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	170,886.47
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	65,927.30
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	809,407.64
42 ENTITLEMENT GRANT	3,733,900.00
43 CURRENT YEAR PROGRAM INCOME	527,948.86
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,261,848.86
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.99%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	4	3258	6792319	Legal Aid-Housing Legal Assistance	05C	LMC	\$18,750.00
2023	3	3304	6828646	Legal Aid-Housing Legal Assistance	05C	LMC	\$18,750.00
2023	3	3304	6858281	Legal Aid-Housing Legal Assistance	05C	LMC	\$18,750.00
2023	3	3304	6899970	Legal Aid-Housing Legal Assistance	05C	LMC	\$18,752.28
					05C	Matrix Code	\$75,002.28
2023	32	3305	6803869	Hispanic Center-Youth Employment	05H	LMC	\$10,515.01
2023	32	3305	6821329	Hispanic Center-Youth Employment	05H	LMC	\$1,346.41
2023	32	3305	6828646	Hispanic Center-Youth Employment	05H	LMC	\$5,943.81
2023	32	3305	6845904	Hispanic Center-Youth Employment	05H	LMC	\$4,009.29
2023	32	3305	6858281	Hispanic Center-Youth Employment	05H	LMC	\$3,973.43
2023	32	3305	6877650	Hispanic Center-Youth Employment	05H	LMC	\$2,050.55
2023	32	3305	6891181	Hispanic Center-Youth Employment	05H	LMC	\$811.12
2023	32	3305	6899970	Hispanic Center-Youth Employment	05H	LMC	\$870.61
2023	32	3305	6910914	Hispanic Center-Youth Employment	05H	LMC	\$5,444.24
2023	32	3305	6915266	Hispanic Center-Youth Employment	05H	LMC	\$6,310.56
2023	33	3306	6845904	Steepletown-JobStart	05H	LMC	\$11,570.24
2023	33	3306	6858281	Steepletown-JobStart	05H	LMC	\$12,939.95
2023	33	3306	6899970	Steepletown-JobStart	05H	LMC	\$12,219.47
2023	34	3308	6839180	Women's Resource Center-New Beginnings	05H	LMC	\$6,685.00
2023	34	3308	6858281	Women's Resource Center-New Beginnings	05H	LMC	\$4,844.21
2023	34	3308	6899970	Women's Resource Center-New Beginnings	05H	LMC	\$6,141.16
					05H	Matrix Code	\$95,675.06
2022	21	3243	6803864	Baxter NA-Public Safety	05I	LMA	\$7,226.39
2022	21	3243	6828632	Baxter NA-Public Safety	05I	LMA	\$9,215.67
2022	22	3245	6792319	Creston NA-Public Safety	05I	LMA	\$3,426.93
2022	24	3248	6792319	NOBL-Public Safety	05I	LMA	\$1,308.01
2022	24	3248	6828632	NOBL-Public Safety	05I	LMA	\$5,311.49
2022	25	3250	6803864	Roosevelt Park NA-Public Safety	05I	LMA	\$3,051.61
2022	26	3251	6792319	Seeds of Promise-Public Safety	05I	LMA	\$10,935.92
2022	26	3251	6803864	Seeds of Promise-Public Safety	05I	LMA	\$1,267.82
2022	27	3253	6792319	WGNO-Public Safety	05I	LMA	\$8,227.00
2022	27	3253	6812585	WGNO-Public Safety	05I	LMA	\$1,643.30
2023	24	3287	6845904	Baxter NA-Public Safety	05I	LMA	\$4,599.93
2023	24	3287	6869079	Baxter NA-Public Safety	05I	LMA	\$12,745.88
2023	24	3287	6891181	Baxter NA-Public Safety	05I	LMA	\$2,886.39
2023	24	3287	6899970	Baxter NA-Public Safety	05I	LMA	\$2,662.40
2023	24	3287	6910914	Baxter NA-Public Safety	05I	LMA	\$4,240.39
2023	24	3287	6915266	Baxter NA-Public Safety	05I	LMA	\$2,995.88
2023	25	3289	6803869	Eastown-Public Safety	05I	LMA	\$104.17
2023	25	3289	6821329	Eastown-Public Safety	05I	LMA	\$104.17
2023	25	3289	6877650	Eastown-Public Safety	05I	LMA	\$2,951.87
2023	25	3289	6899970	Eastown-Public Safety	05I	LMA	\$3,071.58
2023	25	3289	6910914	Eastown-Public Safety	05I	LMA	\$970.50
2023	25	3289	6915266	Eastown-Public Safety	05I	LMA	\$1,610.66
2023	27	3291	6803869	Heritage Hill-Public Safety	05I	LMA	\$196.44
2023	27	3291	6821329	Heritage Hill-Public Safety	05I	LMA	\$578.21
2023	27	3291	6858281	Heritage Hill-Public Safety	05I	LMA	\$5,746.52
2023	27	3291	6869079	Heritage Hill-Public Safety	05I	LMA	\$3,357.58
2023	27	3291	6891181	Heritage Hill-Public Safety	05I	LMA	\$2,198.47
2023	27	3291	6899970	Heritage Hill-Public Safety	05I	LMA	\$2,213.54



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2023	27	3291	6910914	Heritage Hill-Public Safety	05I	LMA	\$3,480.90	
2023	28	3294	6845904	NOBL-Public Safety	05I	LMA	\$1,902.41	
2023	28	3294	6858281	NOBL-Public Safety	05I	LMA	\$3,411.24	
2023	28	3294	6877650	NOBL-Public Safety	05I	LMA	\$1,938.15	
2023	28	3294	6891181	NOBL-Public Safety	05I	LMA	\$1,122.72	
2023	28	3294	6899970	NOBL-Public Safety	05I	LMA	\$5,567.71	
2023	28	3294	6915266	NOBL-Public Safety	05I	LMA	\$3,198.01	
2023	29	3296	6803869	Roosevelt Park NA-Public Safety	05I	LMA	\$2,850.49	
2023	29	3296	6821329	Roosevelt Park NA-Public Safety	05I	LMA	\$1,786.78	
2023	29	3296	6828646	Roosevelt Park NA-Public Safety	05I	LMA	\$2,820.19	
2023	29	3296	6839180	Roosevelt Park NA-Public Safety	05I	LMA	\$3,042.42	
2023	29	3296	6858281	Roosevelt Park NA-Public Safety	05I	LMA	\$7,282.54	
2023	29	3296	6869079	Roosevelt Park NA-Public Safety	05I	LMA	\$4,473.10	
2023	29	3296	6891181	Roosevelt Park NA-Public Safety	05I	LMA	\$1,781.44	
2023	29	3296	6899970	Roosevelt Park NA-Public Safety	05I	LMA	\$4,538.72	
2023	29	3296	6915266	Roosevelt Park NA-Public Safety	05I	LMA	\$1,006.68	
2023	30	3298	6839180	SWAN-JBAN-Public Safety	05I	LMA	\$1,625.98	
2023	30	3298	6858281	SWAN-JBAN-Public Safety	05I	LMA	\$5,512.51	
2023	30	3298	6877650	SWAN-JBAN-Public Safety	05I	LMA	\$2,194.82	
2023	30	3298	6899970	SWAN-JBAN-Public Safety	05I	LMA	\$2,689.58	
2023	30	3298	6915266	SWAN-JBAN-Public Safety	05I	LMA	\$996.54	
2023	31	3300	6803869	WGNO-Public Safety	05I	LMA	\$8,649.24	
2023	31	3300	6828646	WGNO-Public Safety	05I	LMA	\$3,807.24	
2023	31	3300	6845904	WGNO-Public Safety	05I	LMA	\$1,925.11	
2023	31	3300	6858281	WGNO-Public Safety	05I	LMA	\$7,907.43	
2023	31	3300	6877650	WGNO-Public Safety	05I	LMA	\$1,933.09	
2023	31	3300	6891181	WGNO-Public Safety	05I	LMA	\$1,360.07	
2023	31	3300	6899970	WGNO-Public Safety	05I	LMA	\$1,559.51	
2023	31	3300	6910914	WGNO-Public Safety	05I	LMA	\$458.31	
							Matrix Code	\$195,671.65
2022	23	3260	6792319	Family Outreach Center-Expanded Outpatient	05O	LMC	\$10,062.59	
2023	26	3307	6803869	Family Outreach Center-Expanded Outpatient	05O	LMC	\$7,171.06	
2023	26	3307	6821329	Family Outreach Center-Expanded Outpatient	05O	LMC	\$6,945.78	
2023	26	3307	6828646	Family Outreach Center-Expanded Outpatient	05O	LMC	\$6,151.24	
2023	26	3307	6845904	Family Outreach Center-Expanded Outpatient	05O	LMC	\$6,148.43	
2023	26	3307	6858281	Family Outreach Center-Expanded Outpatient	05O	LMC	\$9,422.60	
2023	26	3307	6869079	Family Outreach Center-Expanded Outpatient	05O	LMC	\$5,306.17	
2023	26	3307	6891181	Family Outreach Center-Expanded Outpatient	05O	LMC	\$12,966.13	
2023	26	3307	6899970	Family Outreach Center-Expanded Outpatient	05O	LMC	\$12,303.86	
2023	26	3307	6915266	Family Outreach Center-Expanded Outpatient	05O	LMC	\$6,106.92	
							Matrix Code	\$82,584.78
2020	47	3228	6812573	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$8,118.67	
2020	47	3228	6821294	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$39,178.70	
2020	47	3228	6838569	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$17,447.12	
							Matrix Code	\$64,744.49
2022	3	3259	6803864	The Salvation Army-Housing Assessment	05Z	LMC	\$30,514.35	
2022	16	3244	6792319	Creston NA-Leadership-Civic Eng	05Z	LMA	\$884.16	
2022	17	3246	6792319	LINC-Leadership-Civil Eng	05Z	LMA	\$8,408.62	
2022	18	3247	6792319	NOBL-Leadership-Civic Eng	05Z	LMA	\$1,071.23	
2022	18	3247	6828632	NOBL-Leadership-Civic Eng	05Z	LMA	\$2,324.70	
2022	19	3249	6803864	Roosevelt Park NA-Leadership-Civic Eng	05Z	LMA	\$2,879.54	
2022	19	3249	6810577	Roosevelt Park NA-Leadership-Civic Eng	05Z	LMA	\$1,434.63	
2022	20	3252	6792319	WGNO-Leadership-Civic Eng	05Z	LMA	\$6,176.61	
2022	20	3252	6812585	WGNO-Leadership-Civic Eng	05Z	LMA	\$803.91	
2023	17	3288	6803869	Eastown-Leadership-Civ Eng	05Z	LMA	\$160.79	
2023	17	3288	6821329	Eastown-Leadership-Civ Eng	05Z	LMA	\$183.52	
2023	17	3288	6877650	Eastown-Leadership-Civ Eng	05Z	LMA	\$3,659.41	
2023	17	3288	6899970	Eastown-Leadership-Civ Eng	05Z	LMA	\$2,366.65	
2023	17	3288	6910914	Eastown-Leadership-Civ Eng	05Z	LMA	\$970.50	
2023	17	3288	6915266	Eastown-Leadership-Civ Eng	05Z	LMA	\$1,610.67	
2023	18	3290	6803869	Heritage Hill-Leadership-Civ Eng	05Z	LMA	\$1,591.64	
2023	18	3290	6821329	Heritage Hill-Leadership-Civ Eng	05Z	LMA	\$1,981.73	
2023	18	3290	6828646	Heritage Hill-Leadership-Civ Eng	05Z	LMA	\$1,675.49	
2023	18	3290	6845904	Heritage Hill-Leadership-Civ Eng	05Z	LMA	\$2,389.42	
2023	18	3290	6858281	Heritage Hill-Leadership-Civ Eng	05Z	LMA	\$4,207.66	
2023	18	3290	6869079	Heritage Hill-Leadership-Civ Eng	05Z	LMA	\$1,939.07	
2023	18	3290	6891181	Heritage Hill-Leadership-Civ Eng	05Z	LMA	\$1,484.84	
2023	18	3290	6899970	Heritage Hill-Leadership-Civ Eng	05Z	LMA	\$1,552.14	
2023	18	3290	6910914	Heritage Hill-Leadership-Civ Eng	05Z	LMA	\$2,375.15	
2023	19	3292	6821329	LINC UP-Leadership-Civ Eng	05Z	LMA	\$13,510.11	



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2023	19	3292	6828646	LINC UP-Leadership-Civ Eng	05Z	LMA	\$6,271.87
2023	19	3292	6845904	LINC UP-Leadership-Civ Eng	05Z	LMA	\$4,462.33
2023	19	3292	6858281	LINC UP-Leadership-Civ Eng	05Z	LMA	\$4,462.33
2023	19	3292	6869079	LINC UP-Leadership-Civ Eng	05Z	LMA	\$4,763.17
2023	19	3292	6877650	LINC UP-Leadership-Civ Eng	05Z	LMA	\$4,794.90
2023	19	3292	6891181	LINC UP-Leadership-Civ Eng	05Z	LMA	\$2,574.35
2023	19	3292	6899970	LINC UP-Leadership-Civ Eng	05Z	LMA	\$3,233.15
2023	19	3292	6910914	LINC UP-Leadership-Civ Eng	05Z	LMA	\$2,177.82
2023	19	3292	6915266	LINC UP-Leadership-Civ Eng	05Z	LMA	\$2,223.58
2023	20	3293	6845904	NOBL-Leadership-Civ Eng	05Z	LMA	\$1,646.08
2023	20	3293	6858281	NOBL-Leadership-Civ Eng	05Z	LMA	\$1,951.44
2023	20	3293	6877650	NOBL-Leadership-Civ Eng	05Z	LMA	\$1,643.31
2023	20	3293	6891181	NOBL-Leadership-Civ Eng	05Z	LMA	\$1,331.95
2023	20	3293	6899970	NOBL-Leadership-Civ Eng	05Z	LMA	\$5,401.91
2023	20	3293	6915266	NOBL-Leadership-Civ Eng	05Z	LMA	\$2,858.93
2023	21	3295	6803869	Roosevelt Park NA-Leadership-Civ Eng	05Z	LMA	\$1,929.26
2023	21	3295	6821329	Roosevelt Park NA-Leadership-Civ Eng	05Z	LMA	\$1,276.26
2023	21	3295	6828646	Roosevelt Park NA-Leadership-Civ Eng	05Z	LMA	\$2,202.99
2023	21	3295	6839180	Roosevelt Park NA-Leadership-Civ Eng	05Z	LMA	\$2,488.47
2023	21	3295	6858281	Roosevelt Park NA-Leadership-Civ Eng	05Z	LMA	\$5,425.11
2023	21	3295	6869079	Roosevelt Park NA-Leadership-Civ Eng	05Z	LMA	\$3,135.55
2023	21	3295	6891181	Roosevelt Park NA-Leadership-Civ Eng	05Z	LMA	\$1,315.72
2023	21	3295	6899970	Roosevelt Park NA-Leadership-Civ Eng	05Z	LMA	\$3,404.39
2023	21	3295	6915266	Roosevelt Park NA-Leadership-Civ Eng	05Z	LMA	\$1,663.68
2023	22	3297	6839180	SWAN-JBAN-Leadership-Civ Eng	05Z	LMA	\$2,017.66
2023	22	3297	6858281	SWAN-JBAN-Leadership-Civ Eng	05Z	LMA	\$5,082.05
2023	22	3297	6877650	SWAN-JBAN-Leadership-Civ Eng	05Z	LMA	\$1,354.55
2023	22	3297	6899970	SWAN-JBAN-Leadership-Civ Eng	05Z	LMA	\$2,654.94
2023	22	3297	6915266	SWAN-JBAN-Leadership-Civ Eng	05Z	LMA	\$7,803.10
2023	23	3299	6803869	WGNO-Leadership-Civ Eng	05Z	LMA	\$4,926.97
2023	23	3299	6828646	WGNO-Leadership-Civ Eng	05Z	LMA	\$3,041.75
2023	23	3299	6845904	WGNO-Leadership-Civ Eng	05Z	LMA	\$1,259.87
2023	23	3299	6858281	WGNO-Leadership-Civ Eng	05Z	LMA	\$6,619.90
2023	23	3299	6877650	WGNO-Leadership-Civ Eng	05Z	LMA	\$2,569.60
2023	23	3299	6891181	WGNO-Leadership-Civ Eng	05Z	LMA	\$2,738.15
2023	23	3299	6899970	WGNO-Leadership-Civ Eng	05Z	LMA	\$2,250.91
2023	23	3299	6910914	WGNO-Leadership-Civ Eng	05Z	LMA	\$2,242.73
					05Z	Matrix Code	\$213,357.27
2021	33	3272	6792308	CDD-Home Buyer Assistance Fund	13B	LMH	\$7,497.00
2021	33	3272	6845880	CDD-Home Buyer Assistance Fund	13B	LMH	\$7,500.00
					13B	Matrix Code	\$14,997.00
2021	43	3163	6792308	CDD-Housing Rehab Construction	14A	LMH	\$25,035.00
2021	43	3163	6803859	CDD-Housing Rehab Construction	14A	LMH	\$28,825.00
2021	43	3163	6810577	CDD-Housing Rehab Construction	14A	LMH	\$6,333.37
2021	43	3163	6818092	CDD-Housing Rehab Construction	14A	LMH	\$15,895.00
2021	43	3163	6821301	CDD-Housing Rehab Construction	14A	LMH	\$5,189.72
2021	43	3163	6828628	CDD-Housing Rehab Construction	14A	LMH	\$2,145.00
2021	43	3163	6838574	CDD-Housing Rehab Construction	14A	LMH	\$9,260.00
2021	43	3163	6845880	CDD-Housing Rehab Construction	14A	LMH	\$4,557.00
2021	43	3163	6858259	CDD-Housing Rehab Construction	14A	LMH	\$18,554.00
2021	43	3163	6869060	CDD-Housing Rehab Construction	14A	LMH	\$920.63
2021	43	3163	6884982	CDD-Housing Rehab Construction	14A	LMH	\$1,680.00
2022	11	3277	6821313	CDD-Housing Rehab Construction	14A	LMH	\$14,700.00
2022	11	3277	6828632	CDD-Housing Rehab Construction	14A	LMH	\$1,718.84
2022	11	3277	6838578	CDD-Housing Rehab Construction	14A	LMH	\$32,897.00
2022	11	3277	6845888	CDD-Housing Rehab Construction	14A	LMH	\$8,840.00
2022	11	3277	6858273	CDD-Housing Rehab Construction	14A	LMH	\$92,701.00
2022	11	3277	6869064	CDD-Housing Rehab Construction	14A	LMH	\$6,970.00
2022	11	3277	6877698	CDD-Housing Rehab Construction	14A	LMH	\$20,499.00
2022	11	3277	6891164	CDD-Housing Rehab Construction	14A	LMH	\$74,279.33
2022	11	3277	6899933	CDD-Housing Rehab Construction	14A	LMH	\$85,087.00
2022	11	3277	6910900	CDD-Housing Rehab Construction	14A	LMH	\$919.11
2022	13	3261	6792319	GR Nehemiah Project-Minor Home Repair	14A	LMH	\$63,051.21
2022	13	3261	6828632	GR Nehemiah Project-Minor Home Repair	14A	LMH	\$64,996.00
2022	14	3256	6792319	Home Repair Svcs-Access Modification	14A	LMH	\$3,757.16
2022	15	3257	6792319	Home Repair Svcs-Minor Home Repair	14A	LMH	\$187,686.33
2022	15	3257	6828632	Home Repair Svcs-Minor Home Repair	14A	LMH	\$8,253.71
2023	14	3309	6858281	GR Nehemiah Project-Minor Home Repair	14A	LMH	\$45,550.26
2023	14	3309	6899970	GR Nehemiah Project-Minor Home Repair	14A	LMH	\$42,723.71
2023	15	3302	6839180	Home Repair Svc-Access Modification	14A	LMH	\$4,516.26
2023	15	3302	6858281	Home Repair Svc-Access Modification	14A	LMH	\$31,121.60



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2023	15	3302	6877650	Home Repair Svc-Access Modification	14A	LMH	\$11,481.61
2023	15	3302	6891181	Home Repair Svc-Access Modification	14A	LMH	\$8,721.87
2023	15	3302	6899970	Home Repair Svc-Access Modification	14A	LMH	\$17,479.82
2023	15	3302	6910914	Home Repair Svc-Access Modification	14A	LMH	\$4,226.85
2023	15	3302	6915266	Home Repair Svc-Access Modification	14A	LMH	\$8,306.07
2023	16	3303	6839180	Home Repair Svc-Minor Home Repair	14A	LMH	\$42,860.78
2023	16	3303	6858281	Home Repair Svc-Minor Home Repair	14A	LMH	\$188,465.58
2023	16	3303	6877650	Home Repair Svc-Minor Home Repair	14A	LMH	\$67,190.43
2023	16	3303	6891181	Home Repair Svc-Minor Home Repair	14A	LMH	\$75,164.96
2023	16	3303	6899970	Home Repair Svc-Minor Home Repair	14A	LMH	\$43,718.21
2023	16	3303	6910914	Home Repair Svc-Minor Home Repair	14A	LMH	\$37,703.52
2023	16	3303	6915266	Home Repair Svc-Minor Home Repair	14A	LMH	\$44,437.54
					14A	Matrix Code	\$1,458,419.48
2022	11	3240	6792319	CDD-Housing Rehab Admin	14H	LMH	\$9,955.17
2022	11	3240	6814659	CDD-Housing Rehab Admin	14H	LMH	\$504.86
2023	12	3284	6803869	CDD-Housing Rehab Admin	14H	LMH	\$30,342.62
2023	12	3284	6821329	CDD-Housing Rehab Admin	14H	LMH	\$4,158.94
2023	12	3284	6828646	CDD-Housing Rehab Admin	14H	LMH	\$12,133.99
2023	12	3284	6839180	CDD-Housing Rehab Admin	14H	LMH	\$14,677.81
2023	12	3284	6845904	CDD-Housing Rehab Admin	14H	LMH	\$12,570.99
2023	12	3284	6858281	CDD-Housing Rehab Admin	14H	LMH	\$16,599.59
2023	12	3284	6869079	CDD-Housing Rehab Admin	14H	LMH	\$12,696.17
2023	12	3284	6877650	CDD-Housing Rehab Admin	14H	LMH	\$10,192.57
2023	12	3284	6891181	CDD-Housing Rehab Admin	14H	LMH	\$14,450.18
2023	12	3284	6899970	CDD-Housing Rehab Admin	14H	LMH	\$11,325.89
2023	12	3284	6910914	CDD-Housing Rehab Admin	14H	LMH	\$10,563.14
2023	12	3284	6915266	CDD-Housing Rehab Admin	14H	LMH	\$9,005.84
2023	12	3285	6803869	CDD-Housing Rehab Loan Accounting	14H	LMH	\$5,504.43
2023	12	3285	6821329	CDD-Housing Rehab Loan Accounting	14H	LMH	\$1,054.72
2023	12	3285	6828646	CDD-Housing Rehab Loan Accounting	14H	LMH	\$3,277.14
2023	12	3285	6839180	CDD-Housing Rehab Loan Accounting	14H	LMH	\$2,756.72
2023	12	3285	6845904	CDD-Housing Rehab Loan Accounting	14H	LMH	\$2,438.83
2023	12	3285	6858281	CDD-Housing Rehab Loan Accounting	14H	LMH	\$4,138.97
2023	12	3285	6869079	CDD-Housing Rehab Loan Accounting	14H	LMH	\$3,399.07
2023	12	3285	6877650	CDD-Housing Rehab Loan Accounting	14H	LMH	\$3,110.96
2023	12	3285	6891181	CDD-Housing Rehab Loan Accounting	14H	LMH	\$4,041.46
2023	12	3285	6899970	CDD-Housing Rehab Loan Accounting	14H	LMH	\$3,031.70
					14H	Matrix Code	\$201,931.76
2022	10	3254	6792319	CDD Code Enforcement	15	LMA	\$134,794.00
2022	12	3255	6792319	CDD-Planning-Historic Pres	15	LMA	\$55,000.00
2023	11	3301	6838569	CDD Code Enforcement-CFY24 Plan	15	LMA	\$264,021.61
2023	11	3301	6838572	CDD Code Enforcement-CFY24 Plan	15	LMA	\$187,981.39
2023	11	3301	6858250	CDD Code Enforcement-CFY24 Plan	15	LMA	\$419,000.00
2023	11	3301	6899928	CDD Code Enforcement-CFY24 Plan	15	LMA	\$290,805.37
2023	11	3301	6899931	CDD Code Enforcement-CFY24 Plan	15	LMA	\$90,992.66
2023	11	3301	6899970	CDD Code Enforcement-CFY24 Plan	15	LMA	\$97,023.97
					15	Matrix Code	\$1,539,619.00
Total							\$3,942,002.77

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	4	3258	6792319	No	Legal Aid-Housing Legal Assistance	B23MC260019	EN	05C	LMC	\$18,750.00
2023	3	3304	6828646	No	Legal Aid-Housing Legal Assistance	B23MC260019	EN	05C	LMC	\$12,796.16
2023	3	3304	6828646	No	Legal Aid-Housing Legal Assistance	B23MC260019	PI	05C	LMC	\$5,953.84
2023	3	3304	6858281	No	Legal Aid-Housing Legal Assistance	B23MC260019	EN	05C	LMC	\$18,750.00
2023	3	3304	6899970	No	Legal Aid-Housing Legal Assistance	B23MC260019	EN	05C	LMC	\$18,752.28
								05C	Matrix Code	\$75,002.28
2023	32	3305	6803869	No	Hispanic Center-Youth Employment	B23MC260019	EN	05H	LMC	\$10,515.01
2023	32	3305	6821329	No	Hispanic Center-Youth Employment	B23MC260019	PI	05H	LMC	\$1,346.41
2023	32	3305	6828646	No	Hispanic Center-Youth Employment	B23MC260019	PI	05H	LMC	\$5,943.81
2023	32	3305	6845904	No	Hispanic Center-Youth Employment	B23MC260019	EN	05H	LMC	\$4,009.29
2023	32	3305	6858281	No	Hispanic Center-Youth Employment	B23MC260019	EN	05H	LMC	\$3,973.43
2023	32	3305	6877650	No	Hispanic Center-Youth Employment	B23MC260019	EN	05H	LMC	\$2,050.55
2023	32	3305	6891181	No	Hispanic Center-Youth Employment	B23MC260019	EN	05H	LMC	\$811.12
2023	32	3305	6899970	No	Hispanic Center-Youth Employment	B23MC260019	EN	05H	LMC	\$870.61



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2023	32	3305	6910914	No	Hispanic Center-Youth Employment	B23MC260019	PI	05H	LMC	\$5,444.24
2023	32	3305	6915266	No	Hispanic Center-Youth Employment	B23MC260019	EN	05H	LMC	\$6,310.56
2023	33	3306	6845904	No	Steepletown-JobStart	B23MC260019	EN	05H	LMC	\$11,570.24
2023	33	3306	6858281	No	Steepletown-JobStart	B23MC260019	EN	05H	LMC	\$12,939.95
2023	33	3306	6899970	No	Steepletown-JobStart	B23MC260019	EN	05H	LMC	\$12,219.47
2023	34	3308	6839180	No	Women's Resource Center-New Beginnings	B23MC260019	EN	05H	LMC	\$6,685.00
2023	34	3308	6858281	No	Women's Resource Center-New Beginnings	B23MC260019	EN	05H	LMC	\$4,844.21
2023	34	3308	6899970	No	Women's Resource Center-New Beginnings	B23MC260019	EN	05H	LMC	\$6,141.16
									Matrix Code	\$95,675.06
2022	21	3243	6803864	No	Baxter NA-Public Safety	B22MC260019	PI	05I	LMA	\$7,226.39
2022	21	3243	6828632	No	Baxter NA-Public Safety	B22MC260019	EN	05I	LMA	\$9,215.67
2022	22	3245	6792319	No	Creston NA-Public Safety	B22MC260019	PI	05I	LMA	\$3,426.93
2022	24	3248	6792319	No	NOBL-Public Safety	B22MC260019	PI	05I	LMA	\$1,308.01
2022	24	3248	6828632	No	NOBL-Public Safety	B22MC260019	EN	05I	LMA	\$5,311.49
2022	25	3250	6803864	No	Roosevelt Park NA-Public Safety	B22MC260019	EN	05I	LMA	\$3,051.61
2022	26	3251	6792319	No	Seeds of Promise-Public Safety	B22MC260019	PI	05I	LMA	\$10,935.92
2022	26	3251	6803864	No	Seeds of Promise-Public Safety	B22MC260019	EN	05I	LMA	\$1,267.82
2022	27	3253	6792319	No	WGNO-Public Safety	B22MC260019	EN	05I	LMA	\$8,227.00
2022	27	3253	6812585	No	WGNO-Public Safety	B22MC260019	EN	05I	LMA	\$1,643.30
2023	24	3287	6845904	No	Baxter NA-Public Safety	B23MC260019	PI	05I	LMA	\$4,599.93
2023	24	3287	6869079	No	Baxter NA-Public Safety	B23MC260019	PI	05I	LMA	\$12,745.88
2023	24	3287	6891181	No	Baxter NA-Public Safety	B23MC260019	EN	05I	LMA	\$2,886.39
2023	24	3287	6899970	No	Baxter NA-Public Safety	B23MC260019	EN	05I	LMA	\$2,662.40
2023	24	3287	6910914	No	Baxter NA-Public Safety	B23MC260019	PI	05I	LMA	\$4,240.39
2023	24	3287	6915266	No	Baxter NA-Public Safety	B23MC260019	EN	05I	LMA	\$2,995.88
2023	25	3289	6803869	No	Eastown-Public Safety	B23MC260019	EN	05I	LMA	\$104.17
2023	25	3289	6821329	No	Eastown-Public Safety	B23MC260019	PI	05I	LMA	\$104.17
2023	25	3289	6877650	No	Eastown-Public Safety	B23MC260019	EN	05I	LMA	\$2,951.87
2023	25	3289	6899970	No	Eastown-Public Safety	B23MC260019	EN	05I	LMA	\$3,071.58
2023	25	3289	6910914	No	Eastown-Public Safety	B23MC260019	PI	05I	LMA	\$970.50
2023	25	3289	6915266	No	Eastown-Public Safety	B23MC260019	EN	05I	LMA	\$1,610.66
2023	27	3291	6803869	No	Heritage Hill-Public Safety	B23MC260019	EN	05I	LMA	\$196.44
2023	27	3291	6821329	No	Heritage Hill-Public Safety	B23MC260019	PI	05I	LMA	\$578.21
2023	27	3291	6858281	No	Heritage Hill-Public Safety	B23MC260019	EN	05I	LMA	\$5,746.52
2023	27	3291	6869079	No	Heritage Hill-Public Safety	B23MC260019	PI	05I	LMA	\$3,357.58
2023	27	3291	6891181	No	Heritage Hill-Public Safety	B23MC260019	EN	05I	LMA	\$2,198.47
2023	27	3291	6899970	No	Heritage Hill-Public Safety	B23MC260019	EN	05I	LMA	\$2,213.54
2023	27	3291	6910914	No	Heritage Hill-Public Safety	B23MC260019	PI	05I	LMA	\$3,480.90
2023	28	3294	6845904	No	NOBL-Public Safety	B23MC260019	PI	05I	LMA	\$1,902.41
2023	28	3294	6858281	No	NOBL-Public Safety	B23MC260019	EN	05I	LMA	\$3,411.24
2023	28	3294	6877650	No	NOBL-Public Safety	B23MC260019	EN	05I	LMA	\$1,938.15
2023	28	3294	6891181	No	NOBL-Public Safety	B23MC260019	EN	05I	LMA	\$1,122.72
2023	28	3294	6899970	No	NOBL-Public Safety	B23MC260019	EN	05I	LMA	\$5,567.71
2023	28	3294	6915266	No	NOBL-Public Safety	B23MC260019	EN	05I	LMA	\$3,198.01
2023	29	3296	6803869	No	Roosevelt Park NA-Public Safety	B23MC260019	EN	05I	LMA	\$2,850.49
2023	29	3296	6821329	No	Roosevelt Park NA-Public Safety	B23MC260019	PI	05I	LMA	\$1,786.78
2023	29	3296	6828646	No	Roosevelt Park NA-Public Safety	B23MC260019	PI	05I	LMA	\$2,820.19
2023	29	3296	6839180	No	Roosevelt Park NA-Public Safety	B23MC260019	EN	05I	LMA	\$3,042.42
2023	29	3296	6858281	No	Roosevelt Park NA-Public Safety	B23MC260019	EN	05I	LMA	\$7,282.54
2023	29	3296	6869079	No	Roosevelt Park NA-Public Safety	B23MC260019	EN	05I	LMA	\$4,473.10
2023	29	3296	6891181	No	Roosevelt Park NA-Public Safety	B23MC260019	EN	05I	LMA	\$1,781.44
2023	29	3296	6899970	No	Roosevelt Park NA-Public Safety	B23MC260019	EN	05I	LMA	\$4,538.72
2023	29	3296	6915266	No	Roosevelt Park NA-Public Safety	B23MC260019	EN	05I	LMA	\$1,006.68
2023	30	3298	6839180	No	SWAN-JBAN-Public Safety	B23MC260019	EN	05I	LMA	\$1,625.98
2023	30	3298	6858281	No	SWAN-JBAN-Public Safety	B23MC260019	EN	05I	LMA	\$5,512.51
2023	30	3298	6877650	No	SWAN-JBAN-Public Safety	B23MC260019	EN	05I	LMA	\$2,194.82
2023	30	3298	6899970	No	SWAN-JBAN-Public Safety	B23MC260019	EN	05I	LMA	\$2,689.58
2023	30	3298	6915266	No	SWAN-JBAN-Public Safety	B23MC260019	EN	05I	LMA	\$996.54
2023	31	3300	6803869	No	WGNO-Public Safety	B23MC260019	EN	05I	LMA	\$8,649.24
2023	31	3300	6828646	No	WGNO-Public Safety	B23MC260019	PI	05I	LMA	\$3,807.24
2023	31	3300	6845904	No	WGNO-Public Safety	B23MC260019	EN	05I	LMA	\$1,925.11
2023	31	3300	6858281	No	WGNO-Public Safety	B23MC260019	EN	05I	LMA	\$7,907.43
2023	31	3300	6877650	No	WGNO-Public Safety	B23MC260019	EN	05I	LMA	\$1,933.09
2023	31	3300	6891181	No	WGNO-Public Safety	B23MC260019	EN	05I	LMA	\$1,360.07
2023	31	3300	6899970	No	WGNO-Public Safety	B23MC260019	EN	05I	LMA	\$1,559.51
2023	31	3300	6910914	No	WGNO-Public Safety	B23MC260019	PI	05I	LMA	\$458.31
									Matrix Code	\$195,671.65
2022	23	3260	6792319	No	Family Outreach Center-Expanded Outpatient	B22MC260019	EN	05O	LMC	\$10,062.59



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2023	26	3307	6803869	No	Family Outreach Center-Expanded Outpatient	B23MC260019	EN	050	LMC	\$7,171.06
2023	26	3307	6821329	No	Family Outreach Center-Expanded Outpatient	B23MC260019	PI	050	LMC	\$6,945.78
2023	26	3307	6828646	No	Family Outreach Center-Expanded Outpatient	B23MC260019	PI	050	LMC	\$6,151.24
2023	26	3307	6845904	No	Family Outreach Center-Expanded Outpatient	B23MC260019	EN	050	LMC	\$6,148.43
2023	26	3307	6858281	No	Family Outreach Center-Expanded Outpatient	B23MC260019	EN	050	LMC	\$9,422.60
2023	26	3307	6869079	No	Family Outreach Center-Expanded Outpatient	B23MC260019	EN	050	LMC	\$5,306.17
2023	26	3307	6891181	No	Family Outreach Center-Expanded Outpatient	B23MC260019	EN	050	LMC	\$12,966.13
2023	26	3307	6899970	No	Family Outreach Center-Expanded Outpatient	B23MC260019	EN	050	LMC	\$12,303.86
2023	26	3307	6915266	No	Family Outreach Center-Expanded Outpatient	B23MC260019	EN	050	LMC	\$6,106.92
								050	Matrix Code	\$82,584.78
2020	47	3228	6812573	Yes	Community Rebuilders-Rapid Re-Housing	B19MC260019	EN	05Q	LMC	\$8,118.67
2020	47	3228	6821294	Yes	Community Rebuilders-Rapid Re-Housing	B19MC260019	EN	05Q	LMC	\$39,178.70
2020	47	3228	6838569	Yes	Community Rebuilders-Rapid Re-Housing	B19MC260019	EN	05Q	LMC	\$17,447.12
								05Q	Matrix Code	\$64,744.49
2022	3	3259	6803864	No	The Salvation Army-Housing Assessment	B22MC260019	EN	05Z	LMC	\$30,514.35
2022	16	3244	6792319	No	Creston NA-Leadership-Civic Eng	B22MC260019	PI	05Z	LMA	\$884.16
2022	17	3246	6792319	No	LINC-Leadership-Civil Eng	B22MC260019	PI	05Z	LMA	\$8,408.62
2022	18	3247	6792319	No	NOBL-Leadership-Civic Eng	B22MC260019	PI	05Z	LMA	\$1,071.23
2022	18	3247	6828632	No	NOBL-Leadership-Civic Eng	B22MC260019	EN	05Z	LMA	\$2,324.70
2022	19	3249	6803864	No	Roosevelt Park NA-Leadership-Civic Eng	B22MC260019	EN	05Z	LMA	\$2,359.93
2022	19	3249	6803864	No	Roosevelt Park NA-Leadership-Civic Eng	B22MC260019	PI	05Z	LMA	\$519.61
2022	19	3249	6810577	No	Roosevelt Park NA-Leadership-Civic Eng	B22MC260019	EN	05Z	LMA	\$1,434.63
2022	20	3252	6792319	No	WGNO-Leadership-Civic Eng	B22MC260019	EN	05Z	LMA	\$2,675.49
2022	20	3252	6792319	No	WGNO-Leadership-Civic Eng	B22MC260019	PI	05Z	LMA	\$3,501.12
2022	20	3252	6812585	No	WGNO-Leadership-Civic Eng	B22MC260019	EN	05Z	LMA	\$803.91
2023	17	3288	6803869	No	Eastown-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$160.79
2023	17	3288	6821329	No	Eastown-Leadership-Civ Eng	B23MC260019	PI	05Z	LMA	\$183.52
2023	17	3288	6877650	No	Eastown-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$3,659.41
2023	17	3288	6899970	No	Eastown-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$2,366.65
2023	17	3288	6910914	No	Eastown-Leadership-Civ Eng	B23MC260019	PI	05Z	LMA	\$970.50
2023	17	3288	6915266	No	Eastown-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$1,610.67
2023	18	3290	6803869	No	Heritage Hill-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$1,591.64
2023	18	3290	6821329	No	Heritage Hill-Leadership-Civ Eng	B23MC260019	PI	05Z	LMA	\$1,981.73
2023	18	3290	6828646	No	Heritage Hill-Leadership-Civ Eng	B23MC260019	PI	05Z	LMA	\$1,675.49
2023	18	3290	6845904	No	Heritage Hill-Leadership-Civ Eng	B23MC260019	PI	05Z	LMA	\$2,389.42
2023	18	3290	6858281	No	Heritage Hill-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$4,207.66
2023	18	3290	6869079	No	Heritage Hill-Leadership-Civ Eng	B23MC260019	PI	05Z	LMA	\$1,939.07
2023	18	3290	6891181	No	Heritage Hill-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$1,484.84
2023	18	3290	6899970	No	Heritage Hill-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$1,552.14
2023	18	3290	6910914	No	Heritage Hill-Leadership-Civ Eng	B23MC260019	PI	05Z	LMA	\$2,375.15
2023	19	3292	6821329	No	LINC UP-Leadership-Civ Eng	B23MC260019	PI	05Z	LMA	\$13,510.11
2023	19	3292	6828646	No	LINC UP-Leadership-Civ Eng	B23MC260019	PI	05Z	LMA	\$6,271.87
2023	19	3292	6845904	No	LINC UP-Leadership-Civ Eng	B23MC260019	PI	05Z	LMA	\$4,462.33
2023	19	3292	6858281	No	LINC UP-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$4,462.33
2023	19	3292	6869079	No	LINC UP-Leadership-Civ Eng	B23MC260019	PI	05Z	LMA	\$4,763.17
2023	19	3292	6877650	No	LINC UP-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$4,794.90
2023	19	3292	6891181	No	LINC UP-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$2,574.35
2023	19	3292	6899970	No	LINC UP-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$3,233.15
2023	19	3292	6910914	No	LINC UP-Leadership-Civ Eng	B23MC260019	PI	05Z	LMA	\$2,177.82
2023	19	3292	6915266	No	LINC UP-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$2,223.58
2023	20	3293	6845904	No	NOBL-Leadership-Civ Eng	B23MC260019	PI	05Z	LMA	\$1,646.08
2023	20	3293	6858281	No	NOBL-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$1,951.44
2023	20	3293	6877650	No	NOBL-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$1,643.31
2023	20	3293	6891181	No	NOBL-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$1,331.95
2023	20	3293	6899970	No	NOBL-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$5,401.91
2023	20	3293	6915266	No	NOBL-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$2,858.93
2023	21	3295	6803869	No	Roosevelt Park NA-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$1,929.26
2023	21	3295	6821329	No	Roosevelt Park NA-Leadership-Civ Eng	B23MC260019	PI	05Z	LMA	\$1,276.26
2023	21	3295	6828646	No	Roosevelt Park NA-Leadership-Civ Eng	B23MC260019	PI	05Z	LMA	\$2,202.99
2023	21	3295	6839180	No	Roosevelt Park NA-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$2,488.47
2023	21	3295	6858281	No	Roosevelt Park NA-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$5,425.11
2023	21	3295	6869079	No	Roosevelt Park NA-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$166.43
2023	21	3295	6869079	No	Roosevelt Park NA-Leadership-Civ Eng	B23MC260019	PI	05Z	LMA	\$2,969.12
2023	21	3295	6891181	No	Roosevelt Park NA-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$1,315.72
2023	21	3295	6899970	No	Roosevelt Park NA-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$3,404.39
2023	21	3295	6915266	No	Roosevelt Park NA-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$1,663.68
2023	22	3297	6839180	No	SWAN-JBAN-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$2,017.66
2023	22	3297	6858281	No	SWAN-JBAN-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$5,082.05



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2023	22	3297	6877650	No	SWAN-JBAN-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$1,354.55	
2023	22	3297	6899970	No	SWAN-JBAN-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$2,654.94	
2023	22	3297	6915266	No	SWAN-JBAN-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$7,803.10	
2023	23	3299	6803869	No	WGNO-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$4,926.97	
2023	23	3299	6828646	No	WGNO-Leadership-Civ Eng	B23MC260019	PI	05Z	LMA	\$3,041.75	
2023	23	3299	6845904	No	WGNO-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$557.12	
2023	23	3299	6845904	No	WGNO-Leadership-Civ Eng	B23MC260019	PI	05Z	LMA	\$702.75	
2023	23	3299	6858281	No	WGNO-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$6,619.90	
2023	23	3299	6877650	No	WGNO-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$2,569.60	
2023	23	3299	6891181	No	WGNO-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$2,738.15	
2023	23	3299	6899970	No	WGNO-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$2,250.91	
2023	23	3299	6910914	No	WGNO-Leadership-Civ Eng	B23MC260019	PI	05Z	LMA	\$2,242.73	
									05Z	Matrix Code	\$213,357.27
									No	Activity to prevent, prepare for, and respond to Coronavirus	\$662,291.04
									Yes	Activity to prevent, prepare for, and respond to Coronavirus	\$64,744.49
<b>Total</b>										<b>\$727,035.53</b>	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2022	28	3242	6803864	United Way - ENTF - CTEH Admin	21A		\$5,207.85			
2022	28	3242	6812585	United Way - ENTF - CTEH Admin	21A		\$100.00			
2022	29	3239	6792319	CDD-Admin General	21A		\$53,097.09			
2022	29	3239	6838578	CDD-Admin General	21A		\$150.00			
2023	35	3286	6869079	United Way - ENTF - CTEH Admin	21A		\$13,721.00			
2023	36	3283	6803869	CDD-Admin General	21A		\$4,373.59			
2023	36	3283	6821329	CDD-Admin General	21A		\$122,173.91			
2023	36	3283	6828646	CDD-Admin General	21A		\$58,225.76			
2023	36	3283	6839180	CDD-Admin General	21A		\$43,288.19			
2023	36	3283	6845904	CDD-Admin General	21A		\$38,018.52			
2023	36	3283	6858281	CDD-Admin General	21A		\$61,326.76			
2023	36	3283	6869079	CDD-Admin General	21A		\$56,934.74			
2023	36	3283	6877650	CDD-Admin General	21A		\$49,000.05			
2023	36	3283	6891181	CDD-Admin General	21A		\$53,101.58			
2023	36	3283	6899970	CDD-Admin General	21A		\$46,468.23			
2023	36	3283	6910914	CDD-Admin General	21A		\$69,678.08			
2023	36	3283	6915266	CDD-Admin General	21A		\$29,583.12			
							21A	Matrix Code	\$704,448.47	
<b>Total</b>										<b>\$704,448.47</b>



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	3,413,754.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	3,413,754.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,054,240.98
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	359,513.02
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	3,413,754.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	0.00

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,054,240.98
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	3,054,240.98
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	3,054,240.98
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,115,742.22
17 CDBG-CV GRANT	3,413,754.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	61.98%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	359,513.02
20 CDBG-CV GRANT	3,413,754.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	10.53%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	47	3022	6470263	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$5,629.00
			6481180	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$6,346.00
			6499943	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$6,333.00
			6511632	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$8,992.00
			6531246	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$6,333.00
			6617374	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$8,164.00
			6649600	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$30,163.00
			6691939	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$4,040.00
		3023	6485925	Legal Aid-Housing Tenant Legal Assistance	05C	LMC	\$19,000.00
			6519449	Legal Aid-Housing Tenant Legal Assistance	05C	LMC	\$19,000.00
			6563507	Legal Aid-Housing Tenant Legal Assistance	05C	LMC	\$19,000.00
			6587995	Legal Aid-Housing Tenant Legal Assistance	05C	LMC	\$19,000.00
		3024	6499943	Creston NA-Enhanced Communications	05Z	LMA	\$1,423.74
			6511632	Creston NA-Enhanced Communications	05Z	LMA	\$1,245.96
			6519449	Creston NA-Enhanced Communications	05Z	LMA	\$881.06
			6550454	Creston NA-Enhanced Communications	05Z	LMA	\$3,555.05
			6563507	Creston NA-Enhanced Communications	05Z	LMA	\$2,823.54
			6574607	Creston NA-Enhanced Communications	05Z	LMA	\$5,697.56
			6581637	Creston NA-Enhanced Communications	05Z	LMA	\$3,521.82
			6587995	Creston NA-Enhanced Communications	05Z	LMA	\$8,851.27
		3025	6499943	East Hills-Enhanced Communications	05Z	LMA	\$2,662.85
			6511632	East Hills-Enhanced Communications	05Z	LMA	\$1,442.03
			6519449	East Hills-Enhanced Communications	05Z	LMA	\$2,316.32
			6550454	East Hills-Enhanced Communications	05Z	LMA	\$1,008.44
		3026	6499943	West Grand NO-Neigh Safety Guide	05Z	LMA	\$10,808.64
			6519521	West Grand NO-Neigh Safety Guide	05Z	LMA	\$3,944.06
			6531246	West Grand NO-Neigh Safety Guide	05Z	LMA	\$2,263.85
			6563507	West Grand NO-Neigh Safety Guide	05Z	LMA	\$3,134.45
		3027	6587995	West Grand NO-Neigh Safety Guide	05Z	LMA	\$5,849.00
			6458048	Rapid Growth-Resiliency Communications	19C	LMA	\$15,000.00
			6499943	Rapid Growth-Resiliency Communications	19C	LMA	\$15,000.00
		3028	6563507	Rapid Growth-Resiliency Communications	19C	LMA	\$29,529.00
			6458048	Well Design Studio	19C	LMA	\$10,000.00
			6499943	Well Design Studio	19C	LMA	\$10,000.00
		3031	6574607	Well Design Studio	19C	LMA	\$20,000.00
			6550454	OCC-GROW1000	05D	LMC	\$45,000.00
6596901	OCC-GROW1000		05D	LMC	\$119,000.00		



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	47	3144	6574607	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$3,060.26
			6581637	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$4,142.35
			6587995	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$2,552.58
			6617374	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$6,680.17
			6630422	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$13,228.89
			6644066	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$9,202.80
			6649600	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$12,199.48
			6659722	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$10,217.80
			6683798	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$13,251.79
			6691939	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$15,462.02
		3145	6574607	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$2,819.39
			6581637	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$1,228.82
			6587995	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$1,111.66
			6605163	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$1,101.52
			6617374	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$1,343.45
			6630422	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$1,393.65
			6644066	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$1,885.92
			6649600	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$5,600.86
			6659722	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$4,738.64
			6683798	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$2,529.18
		3146	6691939	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$2,099.63
			6702348	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$2,446.51
			6720076	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$6,700.77
			6574607	Bethany Christian Svcs-Support for Success	05L	LMC	\$6,475.37
			6581637	Bethany Christian Svcs-Support for Success	05L	LMC	\$4,073.19
			6587995	Bethany Christian Svcs-Support for Success	05L	LMC	\$7,802.60
			6605163	Bethany Christian Svcs-Support for Success	05L	LMC	\$4,572.48
			6617374	Bethany Christian Svcs-Support for Success	05L	LMC	\$4,361.27
			6644066	Bethany Christian Svcs-Support for Success	05L	LMC	\$9,665.25
			6649600	Bethany Christian Svcs-Support for Success	05L	LMC	\$4,842.95
		3147	6658649	Bethany Christian Svcs-Support for Success	05L	LMC	\$4,783.21
			6683798	Bethany Christian Svcs-Support for Success	05L	LMC	\$3,423.68
			6574607	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$10,412.81
			6581637	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$5,284.60
			6587995	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$4,577.68
			6605163	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$6,065.11
			6617374	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$4,406.02
			6630422	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$3,133.73
			6644066	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$3,974.64
			6649600	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$4,010.94
		3148	6658649	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$8,134.47
			6574607	New City Kids-Youth Development Program	05L	LMC	\$11,684.10
			6587995	New City Kids-Youth Development Program	05L	LMC	\$14,774.60
			6596901	New City Kids-Youth Development Program	05L	LMC	\$15,052.05
		3149	6617374	New City Kids-Youth Development Program	05L	LMC	\$8,489.25
			6574607	The STEM Greenhouse-Afterschool Program	05L	LMC	\$9,226.47
			6581637	The STEM Greenhouse-Afterschool Program	05L	LMC	\$7,173.51
			6596901	The STEM Greenhouse-Afterschool Program	05L	LMC	\$5,113.05
		3150	6617374	The STEM Greenhouse-Afterschool Program	05L	LMC	\$7,469.43
			6630422	The STEM Greenhouse-Afterschool Program	05L	LMC	\$7,831.27
			6649600	The STEM Greenhouse-Afterschool Program	05L	LMC	\$10,782.04
			6683798	The STEM Greenhouse-Afterschool Program	05L	LMC	\$522.48
		3152	6574607	Baxter Community Center-Afterschool Program	05L	LMC	\$13,958.43
			6581637	Baxter Community Center-Afterschool Program	05L	LMC	\$7,684.07
			6587995	Baxter Community Center-Afterschool Program	05L	LMC	\$11,501.13
			6605163	Baxter Community Center-Afterschool Program	05L	LMC	\$5,374.52
			6617374	Baxter Community Center-Afterschool Program	05L	LMC	\$5,457.82
			6630422	Baxter Community Center-Afterschool Program	05L	LMC	\$6,024.03
		3152	6574607	Degage Ministries-Shelter Expansion and Disease Mitigation	03T	LMC	\$24,619.37
			6581637	Degage Ministries-Shelter Expansion and Disease Mitigation	03T	LMC	\$13,473.40
			6605163	Degage Ministries-Shelter Expansion and Disease Mitigation	03T	LMC	\$10,567.61



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2020	47	3152	6617374	Degage Ministries-Shelter Expansion and Disease Mitigation	03T	LMC	\$683.30			
			6691939	Degage Ministries-Shelter Expansion and Disease Mitigation	03T	LMC	\$656.32			
		3153	6574607	Mel Trotter Ministries-COVID 19 Mitigation	03T	LMC	\$109,263.19			
			6581637	Mel Trotter Ministries-COVID 19 Mitigation	03T	LMC	\$40,736.81			
		3154	6650854	GR Public Works-Neighborhood Clean Ups	05V	LMA	\$67,326.00			
		3155	6581637	Neighborhood Initiatives and Events-RPNA	05Z	LMA	\$22,500.00			
		3156	6581637	Neighborhood Initiatives and Events-Our Kitchen Table	05Z	LMA	\$19,438.18			
			6630422	Neighborhood Initiatives and Events-Our Kitchen Table	05Z	LMA	\$330.25			
		3158	6574607	GR Parks and Rec-Summer Day Camp Program	05L	LMC	\$18,664.91			
			6617374	GR Parks and Rec-Summer Day Camp Program	05L	LMC	\$87,026.44			
		3159	6574607	Baxter Community Center-Summer Day Camp Program	05L	LMC	\$48,000.00			
		3228	6711101	Community Rebuilders-Rapid Re-Housing	6720076	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$17,252.68	
					6729444	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$13,954.48	
					6743997	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$23,728.33	
					6755686	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$26,803.10	
					6755686	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$26,421.38	
					6768853	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$33,940.63	
					6773691	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$32,380.83	
					6785447	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$33,859.29	
					6803878	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$39,428.09	
					6812583	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$20,796.01	
					3229	6702348	GR Urban League-Homeless Prev	05Q	LMC	\$14,705.51
						6711101	GR Urban League-Homeless Prev	05Q	LMC	\$24,650.50
						6720076	GR Urban League-Homeless Prev	05Q	LMC	\$23,129.00
						6729444	GR Urban League-Homeless Prev	05Q	LMC	\$13,865.49
						6755686	GR Urban League-Homeless Prev	05Q	LMC	\$10,479.49
		3230	6768853	GR Urban League-Homeless Prev	6768853	GR Urban League-Homeless Prev	05Q	LMC	\$22,580.66	
					6773691	GR Urban League-Homeless Prev	05Q	LMC	\$8,732.01	
					6792322	GR Urban League-Homeless Prev	05Q	LMC	\$1,857.34	
					6702348	Pine Rest-StreetReach	03T	LMC	\$12,892.22	
					6711101	Pine Rest-StreetReach	03T	LMC	\$16,719.41	
					6720076	Pine Rest-StreetReach	03T	LMC	\$5,691.33	
					6729444	Pine Rest-StreetReach	03T	LMC	\$5,959.20	
					6743997	Pine Rest-StreetReach	03T	LMC	\$9,014.23	
		3231	6755686	Pine Rest-StreetReach	6755686	Pine Rest-StreetReach	03T	LMC	\$12,968.00	
					6768853	Pine Rest-StreetReach	03T	LMC	\$10,026.09	
					6773691	Pine Rest-StreetReach	03T	LMC	\$7,143.38	
					6782658	Pine Rest-StreetReach	03T	LMC	\$7,045.76	
					6803878	Pine Rest-StreetReach	03T	LMC	\$8,711.47	
					6702348	The Salvation Army-Eviction Prevention	05Q	LMC	\$18,803.75	
					6711101	The Salvation Army-Eviction Prevention	05Q	LMC	\$22,599.07	
					6720076	The Salvation Army-Eviction Prevention	05Q	LMC	\$32,763.88	
		3232	6729444	Fair Housing-Support Services	6729444	Fair Housing-Support Services	05Q	LMC	\$29,202.96	
					6755686	The Salvation Army-Eviction Prevention	05Q	LMC	\$22,859.70	
					6768853	The Salvation Army-Eviction Prevention	05Q	LMC	\$4,732.08	
					6773691	The Salvation Army-Eviction Prevention	05Q	LMC	\$6,413.67	
		3233	6782658	Fair Housing-Support Services	6782658	The Salvation Army-Eviction Prevention	05Q	LMC	\$12,624.89	
					6702348	Fair Housing-Support Services	05J	LMA	\$2,885.70	
					6729444	Fair Housing-Support Services	05J	LMA	\$5,864.71	
					6768853	Fair Housing-Support Services	05J	LMA	\$4,617.72	
		3234	6792322	Fair Housing-Support Services	6792322	Fair Housing-Support Services	05J	LMA	\$6,231.87	
					6702348	GR Urban League-Housing and Econ Opp	05H	LMC	\$12,509.78	
					6711101	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,617.87	
					6720076	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,617.87	
					6729444	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,617.87	
					6755686	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,617.87	
					6768853	GR Urban League-Housing and Econ Opp	05H	LMC	\$8,280.76	
6782658	GR Urban League-Housing and Econ Opp				05H	LMC	\$3,229.51			
3234	6785447	GR Urban League-Housing and Econ Opp	6785447	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,254.24			
			6803878	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,254.23			
3234	6702348	GR Youth Commonwealth-Drive for Success	05D	LMC	\$5,300.50					



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2020	47	3234	6755686	GR Youth Commonwealth-Drive for Success	05D	LMC	\$1,170.79	
			6768853	GR Youth Commonwealth-Drive for Success	05D	LMC	\$6,917.00	
			6773691	GR Youth Commonwealth-Drive for Success	05D	LMC	\$370.00	
			6782658	GR Youth Commonwealth-Drive for Success	05D	LMC	\$381.21	
			6792322	GR Youth Commonwealth-Drive for Success	05D	LMC	\$8,435.00	
		3235	6702348	Hispanic Center-Youth Employment	05H	LMC	\$10,411.33	
			6711101	Hispanic Center-Youth Employment	05H	LMC	\$1,169.87	
			6720076	Hispanic Center-Youth Employment	05H	LMC	\$4,172.10	
			6729444	Hispanic Center-Youth Employment	05H	LMC	\$4,410.39	
			6743997	Hispanic Center-Youth Employment	05H	LMC	\$4,079.18	
			6768853	Hispanic Center-Youth Employment	05H	LMC	\$10,591.68	
			6773691	Hispanic Center-Youth Employment	05H	LMC	\$4,423.90	
			6782658	Hispanic Center-Youth Employment	05H	LMC	\$3,859.35	
			6803878	Hispanic Center-Youth Employment	05H	LMC	\$6,882.20	
			3236	6702348	Steepletown-Job Start	05H	LMC	\$11,300.33
		6782658		Steepletown-Job Start	05H	LMC	\$13,669.81	
		6803878		Steepletown-Job Start	05H	LMC	\$12,851.03	
		6812583		Steepletown-Job Start	05H	LMC	\$12,178.83	
		3237	6702348	WMCAT-Adult Career Training	05H	LMC	\$25,000.00	
		3238	6702348	Women's Resource Center-New Beginnings	05H	LMC	\$6,250.00	
			6755686	Women's Resource Center-New Beginnings	05H	LMC	\$6,250.00	
			6773691	Women's Resource Center-New Beginnings	05H	LMC	\$6,250.00	
			6803878	Women's Resource Center-New Beginnings	05H	LMC	\$6,250.00	
		48	3029	6464641	Small Business Technical Assistance	18B	LMA	\$114,750.00
				6470263	Small Business Technical Assistance	18B	LMA	\$8,250.00
				6485925	Small Business Technical Assistance	18B	LMA	\$27,000.00
			3030	6470265	Sm Bus Grant-Fido & Stitch	18A	LMA	\$5,000.00
			3035	6470265	Sm Bus Grant-Sweetwaters Coffee & Tea	18A	LMA	\$5,000.00
			3036	6470265	Sm Bus Grant-Kombucha On Tap	18A	LMA	\$5,000.00
			3037	6470265	Sm Bus Grant-Oh, Hello Paper and Gifts	18A	LMA	\$5,000.00
			3038	6470265	Sm Bus Grant-El Granjero Mexican Grill	18A	LMA	\$5,000.00
			3039	6470265	Sm Bus Grant-Two Scotts Barbecue	18A	LMA	\$5,000.00
	3040		6470265	Sm Bus Grant-Pickwick Tavern	18A	LMA	\$5,000.00	
	3041		6470265	Sm Bus Grant-Furniture City Creamery	18A	LMA	\$5,000.00	
	3042		6470265	Sm Bus Grant-Hermosa Nail Studio	18A	LMA	\$4,800.00	
	3043		6470265	Sm Bus Grant-Pita House	18A	LMA	\$5,000.00	
	3044		6470265	Sm Bus Grant-Louise Earl Butcher	18A	LMA	\$5,000.00	
	3045		6470265	Sm Bus Grant-Soho Sushi	18A	LMA	\$5,000.00	
	3046		6470265	Sm Bus Grant-El Globo Restaurant	18A	LMA	\$5,000.00	
	3047		6470265	Microenterprise Grant-My Place Bar & Restaurant	18C	LMA	\$5,000.00	
	3048		6470265	Microenterprise Grant-La Casa de la Cobija	18C	LMA	\$5,000.00	
	3049		6470265	Microenterprise Grant-Bridge Multiservices	18C	LMA	\$5,000.00	
	3050		6470265	Microenterprise Grant-The Meanwhile Bar	18C	LMA	\$5,000.00	
	3051		6470265	Microenterprise Grant-Corridor Coffee	18C	LMA	\$5,000.00	
	3052		6470265	Microenterprise Grant-TC Comm	18C	LMA	\$5,000.00	
	3053		6470265	Microenterprise Grant-Kids Jungle Gym Clubhouse	18C	LMA	\$5,000.00	
	3054		6470265	Microenterprise Grant-Thai Express	18C	LMA	\$5,000.00	
3055	6470265		Microenterprise Grant-Lorde Beauty and Cosmetics	18C	LMA	\$5,000.00		
3056	6470265		Microenterprise Grant-Rogue Haircut & Shave Parlour	18C	LMA	\$5,000.00		
3057	6470265		Microenterprise Grant-Gojo Ethiopian Cuisine	18C	LMA	\$5,000.00		
3058	6470265	Microenterprise Grant-Char	18C	LMA	\$5,000.00			
3059	6470265	Microenterprise Grant-Kyss Kouture Collection	18C	LMA	\$5,000.00			
3060	6470265	Microenterprise Grant-Samaria J's Salon	18C	LMA	\$5,000.00			
3061	6470265	Microenterprise Grant-Maggie's	18C	LMA	\$5,000.00			
3062	6470265	Microenterprise Grant-Paco Tire	18C	LMA	\$5,000.00			
3063	6470265	Microenterprise Grant-Rio City Tire & Auto	18C	LMA	\$5,000.00			
3064	6470265	Sm Bus Grant-Kava Kasa	18A	LMA	\$5,000.00			
3065	6511632	Microenterprise Grant-Core Clothing USA	18C	LMCMC	\$5,000.00			
3066	6537740	Microenterprise Grant-Brixton Way Events	18C	LMCMC	\$5,000.00			
3067	6537740	Microenterprise Grant-Malamiah Juice Bar	18C	LMJ	\$5,000.00			
3069	6499943	Microenterprise Grant-Tres Mango Yogurt, LLC	18C	LMA	\$5,000.00			



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2020	48	3070	6499943	Sm Bus Grant-40 Acres Lifestylies	18A	LMA	\$5,000.00
		3071	6499943	Sm Bus Grant-Aleman Auto Repair	18A	LMA	\$5,000.00
		3072	6511632	Sm Bus Grant-Speciation Artisan Ales, LLC	18A	LMJ	\$5,000.00
		3073	6499943	Sm Bus Grant-National Supermarket Two LLC	18A	LMA	\$5,000.00
		3074	6499943	Sm Bus Grant-ZY Inc/ Parslay	18A	LMA	\$5,000.00
		3075	6499943	Sm Bus Grant-Boston Soul Cafe	18A	LMA	\$5,000.00
		3076	6499943	Sm Bus Grant-Pub Kraal, LLC/Blue Dog Tavern	18A	LMA	\$5,000.00
		3077	6499943	Sm Bus Grant-Sepsakos Hospitality LLC/Brick & Porter Pub & Kitchen	18A	LMA	\$5,000.00
		3078	6499943	Sm Bus Grant-Ara Beauty Salon Unisex	18A	LMA	\$5,000.00
		3079	6499943	Microenterprise Grant-The Master Technician LLC	18C	LMA	\$5,000.00
		3080	6499943	Microenterprise Grant-Kula By Mary	18C	LMA	\$5,000.00
		3081	6499943	Microenterprise Grant-Nueva Imagen	18C	LMA	\$5,000.00
		3082	6499943	Microenterprise Grant-Ingris Beauty Salon	18C	LMA	\$5,000.00
		3083	6499943	Microenterprise Grant-Cutts by Knowing	18C	LMA	\$5,000.00
		3084	6499943	Microenterprise Grant-Rafas Auto Repair	18C	LMA	\$5,000.00
		3085	6499943	Microenterprise Grant-D Rosy Salon	18C	LMA	\$5,000.00
		3086	6499943	Microenterprise Grant-EI Compis Tires and Repair LLC	18C	LMA	\$5,000.00
		3087	6499943	Microenterprise Grant-Muse GR	18C	LMA	\$5,000.00
		3089	6499943	Microenterprise Grant-New Great Wall Buffet Inc	18C	LMA	\$5,000.00
		3090	6499943	Microenterprise Grant-Happy Returns and More, LLC	18C	LMA	\$5,000.00
		3091	6499943	Microenterprise Grant-House of Style Business Ent. Inc	18C	LMA	\$5,000.00
		3092	6499943	Microenterprise Grant-The Place Salon	18C	LMA	\$5,000.00
		3093	6511632	Sm Bus Grant-The Parsonage Inn, LLC	18A	LMJ	\$5,000.00
		3094	6511632	Microenterprise Grant-Higher Ground Rock Climbing Centre Ltd	18C	LMJ	\$5,000.00
		3095	6511632	Microenterprise Grant-Re.Dwell LLC	18C	LMJ	\$5,000.00
		3096	6511632	Microenterprise Grant-Rodolfo Gonzales Interiors, LLC	18C	LMJ	\$5,000.00
		3097	6511632	Microenterprise Grant-Culinary Cultivations, LLC	18C	LMJ	\$5,000.00
		3098	6511632	Microenterprise Grant-Dreams By Bella Photography	18C	LMJ	\$5,000.00
		3099	6511632	Sm Bus Grant-Connie's Cakes LLC	18A	LMJ	\$5,000.00
		3100	6511632	Microenterprise Grant-Brush Studio GR LLC	18C	LMJ	\$5,000.00
		3101	6511632	Microenterprise Grant-Brush Studio GR LLC	18C	LMCMC	\$5,000.00
		3102	6511632	Microenterprise Grant-Bureau of Aesthetic Enrichment	18C	LMJ	\$5,000.00
		3103	6511632	Sm Bus Grant-Become Obsessed LLC	18A	LMJ	\$5,000.00
		3104	6519449	Sm Bus Grant-Field & Fire Cafe LLC	18A	LMJ	\$5,000.00
		3105	6519449	Sm Bus Grant-Luna 64, LLC	18A	LMJ	\$5,000.00
		3106	6519449	Sm Bus Grant-The Ruse Escape Rooms LLC	18A	LMJ	\$5,000.00
		3107	6537740	Microenterprise Grant-Little Space Studio LLC	18C	LMJ	\$5,000.00
		3108	6537740	Microenterprise Grant-Terzes Photography	18C	LMJ	\$5,000.00
		3109	6537740	Microenterprise Grant-Mel Styles	18C	LMJ	\$5,000.00
		3110	6537740	Microenterprise Grant-Germination Labs LLC	18C	LMJ	\$5,000.00
		3111	6537740	Microenterprise Grant-Art Expressions	18C	LMJ	\$4,569.00
		3112	6537740	Microenterprise Grant-Bar-Bee-Cute Creations LLC	18C	LMJ	\$5,000.00
		3113	6537740	Microenterprise Grant-Nexus Power and Datacom, Inc	18C	LMJ	\$5,000.00
		3114	6537740	Microenterprise Grant-EA Restaurant Acquisition LLC	18C	LMJ	\$5,000.00
		3115	6537740	Microenterprise Grant-The Plant Parlor LLC	18C	LMJ	\$5,000.00
		3116	6537740	Microenterprise Grant-M and M Bakery LLC	18C	LMJ	\$5,000.00
		3117	6537740	Microenterprise Grant-JAS Hair Care	18C	LMJ	\$3,800.00
		3118	6537740	Microenterprise Grant-Cerva Imprints	18C	LMJ	\$5,000.00
		3119	6537740	Microenterprise Grant-Mosby's Popcorn	18C	LMJ	\$5,000.00
		3120	6537740	Microenterprise Grant-You Enjoy Myself LLC	18C	LMJ	\$5,000.00
		3121	6537740	Microenterprise Grant-Truision Studios LLC	18C	LMJ	\$5,000.00
		3122	6537740	Sm Bus Grant-Creative Studio Promotions	18A	LMJ	\$5,000.00
		3123	6537740	Sm Bus Grant-Grow Respect LLC	18A	LMJ	\$5,000.00
		3124	6537740	Sm Bus Grant-Mayan Industries LLC	18A	LMJ	\$5,000.00
		3125	6537740	Sm Bus Grant-Ando Grand Rapids LLC	18A	LMJ	\$5,000.00
		3126	6537740	Sm Bus Grant-Maru Grand Rapids LLC	18A	LMJ	\$5,000.00
		3127	6537740	Sm Bus Grant-Beer Me Bro LLC	18A	LMJ	\$5,000.00
		3128	6537740	Sm Bus Grant-StudioReno LLC	18A	LMJ	\$5,000.00
		3129	6537740	Sm Bus Grant-RedV Hospitality	18A	LMJ	\$5,000.00
		3130	6537740	Sm Bus Grant-Harmony Brewing Co	18A	LMJ	\$5,000.00
		3131	6537740	Sm Bus Grant-Sable and Co	18A	LMJ	\$4,552.00



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2020	48	3132	6537740	Sm Bus Grant-Dig Hospitality LLC	18A	LMJ	\$5,000.00		
		3133	6537740	Sm Bus Grant-Mac Foods LLC	18A	LMJ	\$5,000.00		
		3134	6537740	Sm Bus Grant-Roam By San Chez	18A	LMJ	\$5,000.00		
		3135	6537740	Sm Bus Grant-Bux Cutz Barber Braiding & Beauty Salon LLC	18A	LMJ	\$5,000.00		
		3136	6537740	Sm Bus Grant-Chen's Sushi LLC DBA Sushi Market	18A	LMJ	\$5,000.00		
		3137	6537740	Sm Bus Grant-Yoga Fever LLC	18A	LMJ	\$5,000.00		
		3138	6537740	Sm Bus Grant-Lockhart Tax Service Inc	18A	LMJ	\$5,000.00		
		3139	6537740	Sm Bus Grant-Studio 21 Delivery LLC	18A	LMJ	\$5,000.00		
		3140	6537740	Sm Bus Grant-Heights Yoga Project	18A	LMJ	\$5,000.00		
		3141	6537740	Sm Bus Grant-Apartment Lounge II LLC	18A	LMJ	\$5,000.00		
		3200	6574608	Sm Bus Grant-Zivio LLC	18A	LMJ	\$10,000.00		
		3201	6574608	Sm Bus Grant-MF Wireless	18A	LMJ	\$9,471.10		
		3202	6574608	Sm Bus Grant-Cindy's Chicken Coop	18A	LMJ	\$9,725.29		
		3203	6574608	Sm Bus Grant-Charleez Co	18A	LMJ	\$10,000.00		
		3204	6574608	Sm Bus Grant-Grow Respect, LLC	18A	LMJ	\$8,099.90		
		3205	6574608	Sm Bus Grant-Swift Printing Co	18A	LMJ	\$10,000.00		
		3206	6574608	Sm Bus Grant-Posh Petals LLC	18A	LMJ	\$936.46		
		3207	6574608	Sm Bus Grant-House of Style Business Ent. Inc	18A	LMJ	\$9,475.55		
		3208	6574608	Sm Bus Grant-Switchback Gear Exchange, LLC	18A	LMJ	\$10,000.00		
		3210	6587995	Sm Bus Grant-Forty Acres Lifestyles, LLC	18A	LMJ	\$10,000.00		
		3212	6605163	Sm Bus Grant-Fresian, LLC	18A	LMJ	\$3,803.66		
		3214	6617374	Sm Bus Grant-Fox Naturals, LLC	18A	LMJ	\$1,166.00		
		3215	6617374	Sm Bus Grant-Exit 86, Inc.	18A	LMJ	\$10,000.00		
		3216	6617374	Sm Bus Grant-Lions & Rabbits, LLC	18A	LMJ	\$9,450.28		
		3217	6617374	Sm Bus Grant-Maggie's, LLC	18A	LMJ	\$10,000.00		
		3218	6630422	Sm Bus Grant-Schall & Quinn, Inc	18A	LMJ	\$5,948.91		
		3219	6630422	Sm Bus Grant-Harmony Brewing Co	18A	LMJ	\$9,945.00		
		3221	6644066	Microenterprise Grant-Scott and Associates, LLC	18C	LMJ	\$5,000.00		
		3222	6644066	Sm Bus Grant-La Casa de La Cobija	18A	LMJ	\$9,383.73		
		3223	6644066	Sm Bus Grant-Samaria J's Salon	18A	LMJ	\$8,842.88		
			49	3032	6550454	OCC-Park Activations	05Z	LMA	\$30,000.00
		<b>Total</b>							<b>\$3,054,240.98</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	47	3022	6470263	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$5,629.00		
			6481180	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$6,346.00		
			6499943	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$6,333.00		
			6511632	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$8,992.00		
			6531246	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$6,333.00		
			6617374	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$8,164.00		
			6649600	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$30,163.00		
			6691939	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$4,040.00		
			3023	6485925	Legal Aid-Housing Tenant Legal Assistance	05C	LMC	\$19,000.00	
				6519449	Legal Aid-Housing Tenant Legal Assistance	05C	LMC	\$19,000.00	
				6563507	Legal Aid-Housing Tenant Legal Assistance	05C	LMC	\$19,000.00	
				6587995	Legal Aid-Housing Tenant Legal Assistance	05C	LMC	\$19,000.00	
				3024	6499943	Creston NA-Enhanced Communications	05Z	LMA	\$1,423.74
					6511632	Creston NA-Enhanced Communications	05Z	LMA	\$1,245.96
		6519449	Creston NA-Enhanced Communications		05Z	LMA	\$881.06		
		6550454	Creston NA-Enhanced Communications		05Z	LMA	\$3,555.05		
		6563507	Creston NA-Enhanced Communications		05Z	LMA	\$2,823.54		
		6574607	Creston NA-Enhanced Communications		05Z	LMA	\$5,697.56		
		6581637	Creston NA-Enhanced Communications		05Z	LMA	\$3,521.82		
		6587995	Creston NA-Enhanced Communications		05Z	LMA	\$8,851.27		
		3025	6499943		East Hills-Enhanced Communications	05Z	LMA	\$2,662.85	
			6511632		East Hills-Enhanced Communications	05Z	LMA	\$1,442.03	
			6519449	East Hills-Enhanced Communications	05Z	LMA	\$2,316.32		



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2020	47	3025	6550454	East Hills-Enhanced Communications	05Z	LMA	\$1,008.44	
		3026	6499943	West Grand NO-Neigh Safety Guide	05Z	LMA	\$10,808.64	
			6519521	West Grand NO-Neigh Safety Guide	05Z	LMA	\$3,944.06	
			6531246	West Grand NO-Neigh Safety Guide	05Z	LMA	\$2,263.85	
			6563507	West Grand NO-Neigh Safety Guide	05Z	LMA	\$3,134.45	
			6587995	West Grand NO-Neigh Safety Guide	05Z	LMA	\$5,849.00	
			3031	6550454	OCC-GROW1000	05D	LMC	\$45,000.00
				6596901	OCC-GROW1000	05D	LMC	\$119,000.00
			3144	6574607	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$3,060.26
				6581637	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$4,142.35
				6587995	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$2,552.58
				6617374	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$6,680.17
				6630422	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$13,228.89
				6644066	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$9,202.80
				6649600	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$12,199.48
				6659722	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$10,217.80
				6683798	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$13,251.79
				6691939	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$15,462.02
			3145	6574607	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$2,819.39
				6581637	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$1,228.82
				6587995	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$1,111.66
				6605163	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$1,101.52
				6617374	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$1,343.45
				6630422	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$1,393.65
				6644066	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$1,885.92
				6649600	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$5,600.86
				6659722	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$4,738.64
				6683798	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$2,529.18
				6691939	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$2,099.63
				6702348	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$2,446.51
				6720076	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$6,700.77
			3146	6574607	Bethany Christian Svcs-Support for Success	05L	LMC	\$6,475.37
				6581637	Bethany Christian Svcs-Support for Success	05L	LMC	\$4,073.19
				6587995	Bethany Christian Svcs-Support for Success	05L	LMC	\$7,802.60
				6605163	Bethany Christian Svcs-Support for Success	05L	LMC	\$4,572.48
				6617374	Bethany Christian Svcs-Support for Success	05L	LMC	\$4,361.27
				6644066	Bethany Christian Svcs-Support for Success	05L	LMC	\$9,665.25
				6649600	Bethany Christian Svcs-Support for Success	05L	LMC	\$4,842.95
				6658649	Bethany Christian Svcs-Support for Success	05L	LMC	\$4,783.21
				6683798	Bethany Christian Svcs-Support for Success	05L	LMC	\$3,423.68
			3147	6574607	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$10,412.81
				6581637	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$5,284.60
				6587995	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$4,577.68
				6605163	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$6,065.11
				6617374	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$4,406.02
				6630422	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$3,133.73
				6644066	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$3,974.64
				6649600	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$4,010.94
				6658649	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$8,134.47
			3148	6574607	New City Kids-Youth Development Program	05L	LMC	\$11,684.10
		6587995	New City Kids-Youth Development Program	05L	LMC	\$14,774.60		
		6596901	New City Kids-Youth Development Program	05L	LMC	\$15,052.05		
		6617374	New City Kids-Youth Development Program	05L	LMC	\$8,489.25		
	3149	6574607	The STEM Greenhouse-Afterschool Program	05L	LMC	\$9,226.47		
		6581637	The STEM Greenhouse-Afterschool Program	05L	LMC	\$7,173.51		
		6596901	The STEM Greenhouse-Afterschool Program	05L	LMC	\$5,113.05		
		6617374	The STEM Greenhouse-Afterschool Program	05L	LMC	\$7,469.43		
		6630422	The STEM Greenhouse-Afterschool Program	05L	LMC	\$7,831.27		
		6649600	The STEM Greenhouse-Afterschool Program	05L	LMC	\$10,782.04		
		6683798	The STEM Greenhouse-Afterschool Program	05L	LMC	\$522.48		
	3150	6574607	Baxter Community Center-Afterschool Program	05L	LMC	\$13,958.43		



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2020	47	3150	6581637	Baxter Community Center-Afterschool Program	05L	LMC	\$7,684.07
			6587995	Baxter Community Center-Afterschool Program	05L	LMC	\$11,501.13
			6605163	Baxter Community Center-Afterschool Program	05L	LMC	\$5,374.52
			6617374	Baxter Community Center-Afterschool Program	05L	LMC	\$5,457.82
			6630422	Baxter Community Center-Afterschool Program	05L	LMC	\$6,024.03
		3152	6574607	Degage Ministries-Shelter Expansion and Disease Mitigation	03T	LMC	\$24,619.37
			6581637	Degage Ministries-Shelter Expansion and Disease Mitigation	03T	LMC	\$13,473.40
			6605163	Degage Ministries-Shelter Expansion and Disease Mitigation	03T	LMC	\$10,567.61
			6617374	Degage Ministries-Shelter Expansion and Disease Mitigation	03T	LMC	\$683.30
			6691939	Degage Ministries-Shelter Expansion and Disease Mitigation	03T	LMC	\$656.32
		3153	6574607	Mel Trotter Ministries-COVID 19 Mitigation	03T	LMC	\$109,263.19
			6581637	Mel Trotter Ministries-COVID 19 Mitigation	03T	LMC	\$40,736.81
		3154	6650854	GR Public Works-Neighborhood Clean Ups	05V	LMA	\$67,326.00
		3155	6581637	Neighborhood Initiatives and Events-RPNA	05Z	LMA	\$22,500.00
		3156	6581637	Neighborhood Initiatives and Events-Our Kitchen Table	05Z	LMA	\$19,438.18
			6630422	Neighborhood Initiatives and Events-Our Kitchen Table	05Z	LMA	\$330.25
		3158	6574607	GR Parks and Rec-Summer Day Camp Program	05L	LMC	\$18,664.91
			6617374	GR Parks and Rec-Summer Day Camp Program	05L	LMC	\$87,026.44
		3159	6574607	Baxter Community Center-Summer Day Camp Program	05L	LMC	\$48,000.00
		3228	6711101	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$17,252.68
			6720076	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$13,954.48
			6729444	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$23,728.33
			6743997	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$26,803.10
			6755686	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$26,421.38
			6768853	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$33,940.63
			6773691	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$32,380.83
			6785447	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$33,859.29
			6803878	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$39,428.09
			6812583	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$20,796.01
		3229	6702348	GR Urban League-Homeless Prev	05Q	LMC	\$14,705.51
			6711101	GR Urban League-Homeless Prev	05Q	LMC	\$24,650.50
			6720076	GR Urban League-Homeless Prev	05Q	LMC	\$23,129.00
			6729444	GR Urban League-Homeless Prev	05Q	LMC	\$13,865.49
			6755686	GR Urban League-Homeless Prev	05Q	LMC	\$10,479.49
			6768853	GR Urban League-Homeless Prev	05Q	LMC	\$22,580.66
			6773691	GR Urban League-Homeless Prev	05Q	LMC	\$8,732.01
			6792322	GR Urban League-Homeless Prev	05Q	LMC	\$1,857.34
		3230	6702348	Pine Rest-StreetReach	03T	LMC	\$12,892.22
			6711101	Pine Rest-StreetReach	03T	LMC	\$16,719.41
			6720076	Pine Rest-StreetReach	03T	LMC	\$5,691.33
			6729444	Pine Rest-StreetReach	03T	LMC	\$5,959.20
			6743997	Pine Rest-StreetReach	03T	LMC	\$9,014.23
			6755686	Pine Rest-StreetReach	03T	LMC	\$12,968.00
			6768853	Pine Rest-StreetReach	03T	LMC	\$10,026.09
			6773691	Pine Rest-StreetReach	03T	LMC	\$7,143.38
			6782658	Pine Rest-StreetReach	03T	LMC	\$7,045.76
			6803878	Pine Rest-StreetReach	03T	LMC	\$8,711.47
		3231	6702348	The Salvation Army-Eviction Prevention	05Q	LMC	\$18,803.75
			6711101	The Salvation Army-Eviction Prevention	05Q	LMC	\$22,599.07
			6720076	The Salvation Army-Eviction Prevention	05Q	LMC	\$32,763.88
			6729444	The Salvation Army-Eviction Prevention	05Q	LMC	\$29,202.96
			6755686	The Salvation Army-Eviction Prevention	05Q	LMC	\$22,859.70
			6768853	The Salvation Army-Eviction Prevention	05Q	LMC	\$4,732.08
			6773691	The Salvation Army-Eviction Prevention	05Q	LMC	\$6,413.67
			6782658	The Salvation Army-Eviction Prevention	05Q	LMC	\$12,624.89
		3232	6702348	Fair Housing-Support Services	05J	LMA	\$2,885.70
			6729444	Fair Housing-Support Services	05J	LMA	\$5,864.71
			6768853	Fair Housing-Support Services	05J	LMA	\$4,617.72
			6792322	Fair Housing-Support Services	05J	LMA	\$6,231.87
		3233	6702348	GR Urban League-Housing and Econ Opp	05H	LMC	\$12,509.78
			6711101	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,617.87



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	47	3233	6720076	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,617.87		
			6729444	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,617.87		
			6755686	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,617.87		
					6768853	GR Urban League-Housing and Econ Opp	05H	LMC	\$8,280.76
					6782658	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,229.51
					6785447	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,254.24
					6803878	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,254.23
				3234	6702348	GR Youth Commonwealth-Drive for Success	05D	LMC	\$5,300.50
					6755686	GR Youth Commonwealth-Drive for Success	05D	LMC	\$1,170.79
					6768853	GR Youth Commonwealth-Drive for Success	05D	LMC	\$6,917.00
					6773691	GR Youth Commonwealth-Drive for Success	05D	LMC	\$370.00
					6782658	GR Youth Commonwealth-Drive for Success	05D	LMC	\$381.21
					6792322	GR Youth Commonwealth-Drive for Success	05D	LMC	\$8,435.00
				3235	6702348	Hispanic Center-Youth Employment	05H	LMC	\$10,411.33
					6711101	Hispanic Center-Youth Employment	05H	LMC	\$1,169.87
					6720076	Hispanic Center-Youth Employment	05H	LMC	\$4,172.10
					6729444	Hispanic Center-Youth Employment	05H	LMC	\$4,410.39
					6743997	Hispanic Center-Youth Employment	05H	LMC	\$4,079.18
					6768853	Hispanic Center-Youth Employment	05H	LMC	\$10,591.68
					6773691	Hispanic Center-Youth Employment	05H	LMC	\$4,423.90
					6782658	Hispanic Center-Youth Employment	05H	LMC	\$3,859.35
					6803878	Hispanic Center-Youth Employment	05H	LMC	\$6,882.20
					3236	6702348	Steepletown-Job Start	05H	LMC
				6782658		Steepletown-Job Start	05H	LMC	\$13,669.81
				6803878		Steepletown-Job Start	05H	LMC	\$12,851.03
					6812583	Steepletown-Job Start	05H	LMC	\$12,178.83
				3237	6702348	WMCAT-Adult Career Training	05H	LMC	\$25,000.00
				3238	6702348	Women's Resource Center-New Beginnings	05H	LMC	\$6,250.00
					6755686	Women's Resource Center-New Beginnings	05H	LMC	\$6,250.00
					6773691	Women's Resource Center-New Beginnings	05H	LMC	\$6,250.00
					6803878	Women's Resource Center-New Beginnings	05H	LMC	\$6,250.00
			49	3032	6550454	OCC-Park Activations	05Z	LMA	\$30,000.00
		<b>Total</b>							<b>\$2,115,742.22</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	43	3021	6421670	CDD-CARES Administration	21A		\$36,278.81
			6428521	CDD-CARES Administration	21A		\$3,527.69
			6438556	CDD-CARES Administration	21A		\$15,011.71
			6446979	CDD-CARES Administration	21A		\$11,260.25
			6458048	CDD-CARES Administration	21A		\$8,708.50
			6464641	CDD-CARES Administration	21A		\$4,369.27
			6470263	CDD-CARES Administration	21A		\$5,936.82
			6481180	CDD-CARES Administration	21A		\$12,845.05
			6499943	CDD-CARES Administration	21A		\$10,491.91
			6511632	CDD-CARES Administration	21A		\$9,404.08
			6519449	CDD-CARES Administration	21A		\$13,014.83
			6531246	CDD-CARES Administration	21A		\$11,124.95
			6550454	CDD-CARES Administration	21A		\$13,312.89
			6563507	CDD-CARES Administration	21A		\$15,220.87
			6574607	CDD-CARES Administration	21A		\$11,000.61
			6581637	CDD-CARES Administration	21A		\$4,949.19
			6587995	CDD-CARES Administration	21A		\$4,112.21
			6596901	CDD-CARES Administration	21A		\$7,044.97
			6605163	CDD-CARES Administration	21A		\$6,606.62
			6617374	CDD-CARES Administration	21A		\$8,887.44
			6630422	CDD-CARES Administration	21A		\$13,719.31
			6644066	CDD-CARES Administration	21A		\$10,446.03



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	43	3021	6649600	CDD-CARES Administration	21A		\$2,712.18
			6658649	CDD-CARES Administration	21A		\$9,517.22
			6663789	CDD-CARES Administration	21A		\$2,822.60
			6672993	CDD-CARES Administration	21A		\$5,637.33
			6683798	CDD-CARES Administration	21A		\$6,113.95
			6691939	CDD-CARES Administration	21A		\$4,055.47
			6702348	CDD-CARES Administration	21A		\$4,593.35
			6711101	CDD-CARES Administration	21A		\$4,853.49
			6720076	CDD-CARES Administration	21A		\$4,152.65
			6729444	CDD-CARES Administration	21A		\$6,270.73
			6743997	CDD-CARES Administration	21A		\$12,555.99
			6755686	CDD-CARES Administration	21A		\$6,214.95
			6768853	CDD-CARES Administration	21A		\$5,070.26
			6773691	CDD-CARES Administration	21A		\$850.19
			6782658	CDD-CARES Administration	21A		\$3,959.45
			6792322	CDD-CARES Administration	21A		\$5,089.66
			6803878	CDD-CARES Administration	21A		\$3,102.76
			6812583	CDD-CARES Administration	21A		\$961.00
			6814658	CDD-CARES Administration	21A		\$2,718.86
			6818070	CDD-CARES Administration	21A		\$1,413.29
			6828623	CDD-CARES Administration	21A		\$7,175.74
			6839155	CDD-CARES Administration	21A		\$10,101.65
			6845906	CDD-CARES Administration	21A		\$5,528.00
			6858253	CDD-CARES Administration	21A		\$6,768.24
<b>Total</b>							<b>\$359,513.02</b>

# **Attachment B**

HOME Supplemental Information  
PR33 – HOME Matching Liability Report

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Home Matching Liability Report

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Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	25.0%	\$1,993,809.57	\$1,781,187.94	\$445,296.98
1999	25.0%	\$1,562,731.63	\$1,313,384.99	\$328,346.24
2000	25.0%	\$2,199,204.63	\$1,972,608.62	\$493,152.15
2001	25.0%	\$1,355,553.08	\$1,255,214.80	\$313,803.70
2002	25.0%	\$1,372,328.79	\$1,078,626.71	\$269,656.67
2003	12.5%	\$1,487,521.75	\$1,088,876.31	\$136,109.53
2004	12.5%	\$1,635,586.90	\$1,204,413.13	\$150,551.64
2005	12.5%	\$1,740,659.88	\$1,373,000.79	\$171,625.09
2006	12.5%	\$1,611,136.57	\$1,360,956.22	\$170,119.52
2007	12.5%	\$1,073,070.62	\$839,292.47	\$104,911.55
2008	12.5%	\$1,773,800.10	\$1,546,655.02	\$193,331.87
2009	12.5%	\$779,230.74	\$606,586.35	\$75,823.29
2010	12.5%	\$1,598,051.80	\$1,377,417.62	\$172,177.20
2011	12.5%	\$1,839,092.88	\$1,655,388.18	\$206,923.52
2012	0.0%	\$1,288,290.28	\$1,014,222.71	\$0.00
2013	0.0%	\$1,891,252.47	\$1,774,275.18	\$0.00
2014	0.0%	\$1,928,225.73	\$1,762,818.79	\$0.00

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2015	0.0%	\$1,211,529.82	\$1,063,312.95	\$0.00
2016	0.0%	\$1,008,184.73	\$839,181.63	\$0.00
2017	0.0%	\$1,513,272.83	\$1,371,078.17	\$0.00
2018	0.0%	\$808,138.42	\$640,314.70	\$0.00
2019	0.0%	\$1,113,022.18	\$952,339.99	\$0.00
2020	0.0%	\$1,704,123.32	\$1,582,458.50	\$0.00
2021	0.0%	\$1,043,422.46	\$913,889.68	\$0.00
2022	12.5%	\$826,989.27	\$673,876.38	\$84,234.54
2023	12.5%	\$687,748.21	\$529,985.10	\$66,248.13

## **Attachment C**

Emergency Solutions Grants – Sage

Report: CAPER

Period: 7/1/2023 - 6/30/2024

Your user level here: Data Entry and Account Admin

---

## Step 1: Dates

---

7/1/2023 to 6/30/2024

## Step 2: Contact Information

---

First Name        **Johanna**  
Middle Name  
Last Name        **Schulte**  
Suffix  
Title             **Administrative Analyst II**  
Street Address 1 **300 Monroe Avenue NW**  
Street Address 2  
City              **Grand Rapids**  
State             **Michigan**  
ZIP Code        **49504**  
E-mail Address   **jschulte@grcity.us**  
Phone Number   **(616)456-4287**  
Extension  
Fax Number

## Step 4: Grant Information

---

### Emergency Shelter Rehab/Conversion

---

Did you create additional shelter beds/units through an ESG-funded rehab project **No**

Did you create additional shelter beds/units through an ESG-funded conversion project **No**

### Data Participation Information

---

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP **No**



## Step 5: Project Outcomes

---

*Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.*

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The following performance will be tracked for the ESG program:

**Prevention Activities**

- Percentage of households exited to permanent housing destinations

**Re-housing Activities**

- The average number of days from program entry to move in date
- Percentage of households exited to permanent housing destinations

*Based on the information from the Action Plan response previously provided to HUD:*

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

In FFY 2023, The Salvation Army assisted 103 households with Rapid Rehousing. The average number of days from program entry to move-in date was 50. A total of 80 percent of participants exited to positive/permanent destinations.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

**Step 6: Financial Information**

**ESG Information from IDIS**

As of 9/6/2024

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
Total		\$3,416,984.00	\$3,416,984.00	\$3,416,984.00	\$3,416,984.00	\$0	
2023	E23MC260019	\$327,301.00	\$327,301.00	\$327,301.00	\$327,301.00	\$0	6/21/2023
2022	E22MC260019	\$319,893.00	\$319,893.00	\$319,893.00	\$319,893.00	\$0	8/18/2022
2021	E21MC260019	\$321,764.00	\$321,764.00	\$321,764.00	\$321,764.00	\$0	7/28/2021
2020	E20MC260019	\$324,988.00	\$324,988.00	\$324,988.00	\$324,988.00	\$0	6/3/2020
2019	E19MC260019	\$318,924.00	\$318,924.00	\$318,924.00	\$318,924.00	\$0	7/2/2019
2018	E18MC260019	\$309,795.00	\$309,795.00	\$309,795.00	\$309,795.00	\$0	8/29/2018
2017	E17MC260019	\$310,225.00	\$310,225.00	\$310,225.00	\$310,225.00	\$0	10/19/2017
2016	E16MC260019	\$316,210.00	\$316,210.00	\$316,210.00	\$316,210.00	\$0	7/14/2016
2015	E15MC260019	\$319,602.00	\$319,602.00	\$319,602.00	\$319,602.00	\$0	7/17/2015

Expenditures	2023	2022	2021	2020	2019	2018
	Yes	No	No	No	No	No
	FY2023 Annual ESG Funds for					
<b>Homelessness Prevention</b>	Non-COVID					
Rental Assistance						
Relocation and Stabilization Services - Financial Assistance						
Relocation and Stabilization Services - Services						
Hazard Pay ( <i>unique activity</i> )						
Landlord Incentives ( <i>unique activity</i> )						
Volunteer Incentives ( <i>unique activity</i> )						
Training ( <i>unique activity</i> )						
<b>Homeless Prevention Expenses</b>		0.00				
	FY2023 Annual ESG Funds for					
<b>Rapid Re-Housing</b>	Non-COVID					
Rental Assistance		250,000.00				
Relocation and Stabilization Services - Financial Assistance						
Relocation and Stabilization Services - Services		52,754.00				
Hazard Pay ( <i>unique activity</i> )						
Landlord Incentives ( <i>unique activity</i> )						
Volunteer Incentives ( <i>unique activity</i> )						
Training ( <i>unique activity</i> )						
<b>RRH Expenses</b>		302,754.00				
	FY2023 Annual ESG Funds for					
<b>Emergency Shelter</b>	Non-COVID					
Essential Services						
Operations						
Renovation						
Major Rehab						
Conversion						
Hazard Pay ( <i>unique activity</i> )						
Volunteer Incentives ( <i>unique activity</i> )						
Training ( <i>unique activity</i> )						
<b>Emergency Shelter Expenses</b>		0.00				
	FY2023 Annual ESG Funds for					
<b>Temporary Emergency Shelter</b>	Non-COVID					
Essential Services						

Operations	
Leasing existing real property or temporary structures	
Acquisition	
Renovation	
Hazard Pay ( <i>unique activity</i> )	
Volunteer Incentives ( <i>unique activity</i> )	
Training ( <i>unique activity</i> )	
Other Shelter Costs	
<b>Temporary Emergency Shelter Expenses</b>	
	<b>FY2023 Annual ESG Funds for</b>
<b>Street Outreach</b>	<b>Non-COVID</b>
Essential Services	
Hazard Pay ( <i>unique activity</i> )	
Volunteer Incentives ( <i>unique activity</i> )	
Training ( <i>unique activity</i> )	
Handwashing Stations/Portable Bathrooms ( <i>unique activity</i> )	
<b>Street Outreach Expenses</b>	<b>0.00</b>
	<b>FY2023 Annual ESG Funds for</b>
<b>Other ESG Expenditures</b>	<b>Non-COVID</b>
Cell Phones - for persons in CoC/YHDP funded projects ( <i>unique activity</i> )	
Coordinated Entry COVID Enhancements ( <i>unique activity</i> )	
Training ( <i>unique activity</i> )	
Vaccine Incentives ( <i>unique activity</i> )	
HMIS	
Administration	<b>24,547.00</b>
<b>Other Expenses</b>	<b>24,547.00</b>
	<b>FY2023 Annual ESG Funds for</b>
	<b>Non-COVID</b>
<b>Total Expenditures</b>	<b>327,301.00</b>
Match	<b>327,301.00</b>
<b>Total ESG expenditures plus match</b>	<b>654,602.00</b>

**Total expenditures plus match for all years**

## Step 7: Sources of Match

	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$327,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$327,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$327,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	100.00%	0%	0%	0%	0%	0%	0%	0%	0%

### Match Source      FY2023   FY2022   FY2021   FY2020   FY2019   FY2018   FY2017   FY2016   FY2015

Other Non-ESG HUD Funds    **327,301.00**

Other Federal Funds

State Government

Local Government

Private Funds

Other

Fees

Program Income

**Total Cash Match**                             

Non Cash Match

**Total Match**                                   

## Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

|

## **Attachment D**

### Summary of Consolidated Plan Projects (PR06)

U.S. DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT

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PR06 - Summary of Consolidated Plan  
Projects for Report Year

IDIS

**Plan IDIS**  
**Year Project** **Project Title and Description**

2023 1	ESG23 Grand Rapids (2023)	The FFY 2023 ESG entitlement grant be used to rental assistance and housing relocation and stabilization services to households experiencing homelessness and for program administration.
2	Tenant Based Rental Assistance - Community Rebuilders	Provides rental assistance to income-eligible individuals and households.
3	Housing Legal Assistance - Legal Aid of West Michigan	This program provides free legal assistance to low- and moderate-income people in housing related matters such as eviction and foreclosure.
4	Boston Square Together I F3 - Amplify GR	Development of rental units for occupancy by income-eligible households.
5	Acquisition, Development, and Resale - Habitat for Humanity of Kent County	New construction of two (2) homes for sale to income-qualified households.
6	Acquisition, Development, and Resale - ICCF Nonprofit Housing Corporation	New construction of two (2) homes for sale to income-qualified households.
7	Seymour Condominiums - ICCF Nonprofit Housing Corporation	New construction and adaptive reuse of 6 condominiums for sale to income-eligible households.
8	Acquisition, Development, and Resale - LINC UP Nonprofit Housing Corporation	New construction of two (2) homes for sale to income-qualified households.
9	Acquisition, Development, and Resale - New Development Corporation	New construction or rehabilitation of two (2) homes for sale to income-eligible households.
10	CHDO Operating Support - New Development Corporation	Funding will be used to support HOME-assisted housing development activities.
11	Housing Code Enforcement - City of Grand Rapids Code Compliance Department	Enforcement of the City Property Maintenance Code, Nuisance Code, and Zoning Ordinance.
12	Housing Rehabilitation Program - City of Grand Rapids Community Development	This program provides financial assistance to low- and moderate-income homeowners to rehabilitate their homes and obtain emergency repairs.
14	Minor Home Repair Program - Grand Rapids Nehemiah Project	This program provides minor home repairs for low- and moderate-income homeowners.
15	Access Modification Program - Home Repair Services of Kent County	This program provides wheelchair ramps and bathroom modifications to improve the accessibility of homes occupied by persons with disabilities.
16	Minor Home Repair Program - Home Repair Services of Kent County	This program provides critical health, safety, and structural-related repairs for low- and moderate-income homeowners.
17	Neighborhood Leadership and Civic Engagement - Eastown Community Association	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.
18	Neighborhood Leadership and Civic Engagement - Heritage Hill Association	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.
19	Neighborhood Leadership and Civic Engagement - LINC Up Nonprofit Housing Corporation	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.
20	Neighborhood Leadership and Civic Engagement - Neighbors of Belknap Lookout	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

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PR06 - Summary of Consolidated Plan  
Projects for Report Year

IDIS

Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
HESG	\$327,301.00	\$327,301.00	\$283,692.82	\$43,608.18	\$283,692.82
HOME	\$403,545.00	\$403,545.00	\$354,730.68	\$48,814.32	\$354,730.68
CDBG	\$75,000.00	\$75,000.00	\$56,252.28	\$18,747.72	\$56,252.28
HOME	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00
HOME	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00
CDBG	\$1,349,825.00	\$1,349,825.00	\$1,349,825.00	\$0.00	\$1,349,825.00
CDBG	\$850,000.00	\$307,239.00	\$191,471.73	\$115,767.27	\$191,471.73
CDBG	\$225,000.00	\$225,000.00	\$88,273.97	\$136,726.03	\$88,273.97
CDBG	\$100,000.00	\$100,000.00	\$85,854.08	\$14,145.92	\$85,854.08
CDBG	\$514,088.00	\$514,088.00	\$499,541.02	\$14,546.98	\$499,541.02
CDBG	\$15,800.00	\$10,922.09	\$8,951.54	\$1,970.55	\$8,951.54
CDBG	\$22,200.00	\$22,200.00	\$19,197.14	\$3,002.86	\$19,197.14
CDBG	\$54,200.00	\$54,200.00	\$48,473.61	\$5,726.39	\$48,473.61
CDBG	\$16,500.00	\$16,500.00	\$14,833.62	\$1,666.38	\$14,833.62

U.S. DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND  
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PR06 - Summary of Consolidated Plan  
Projects for Report Year

IDIS

**Plan IDIS**  
**Year Project** **Project Title and Description**

2023 21	Neighborhood Leadership and Civic Engagement - Roosevelt Park Neighborhood Association	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.
22	Neighborhood Leadership and Civic Engagement - South West Area Neighbors	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.
23	Neighborhood Leadership and Civic Engagement - West Grand Neighborhood Organization	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.
24	Public Safety - Baxter Neighborhood Association	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.
25	Public Safety - Easttown Community Association	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.
26	Expanded Outpatient Program - Family Outreach Center	Provides mental health services to uninsured and underinsured individuals.
27	Public Safety - Heritage Hill Association	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.
28	Public Safety - Neighbors of Belknap Lookout	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.
29	Public Safety - Roosevelt Park Neighborhood Association	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.
30	Public Safety - South West Area Neighbors	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.
31	Public Safety - West Grand Neighborhood Organization	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.
32	Youth Employment Initiative - Hispanic Center of Western Michigan	Activities include job training, job readiness, and education efforts among youth ages 14 to 24.
33	JobStart - Steepletown Neighborhood Services	Activities include job training, job readiness, and education efforts among youth ages 14 to 24.
34	New Beginnings - Women's Resource Center	Provides job training, life development services, mentoring, and other wraparound supports to women returning to the community after incarceration.

U.S. DEPARTMENT OF HOUSING AND  
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Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
CDBG	\$25,900.00	\$25,900.00	\$22,841.43	\$3,058.57	\$22,841.43
CDBG	\$24,100.00	\$24,100.00	\$18,912.30	\$5,187.70	\$18,912.30
CDBG	\$27,600.00	\$27,600.00	\$25,649.88	\$1,950.12	\$25,649.88
CDBG	\$40,300.00	\$39,972.52	\$30,130.87	\$9,841.65	\$30,130.87
CDBG	\$18,000.00	\$10,783.50	\$8,812.95	\$1,970.55	\$8,812.95
CDBG	\$80,000.00	\$79,984.56	\$72,522.19	\$7,462.37	\$72,522.19
CDBG	\$25,500.00	\$25,500.00	\$17,771.66	\$7,728.34	\$17,771.66
CDBG	\$19,000.00	\$19,000.00	\$17,140.24	\$1,859.76	\$17,140.24
CDBG	\$29,800.00	\$29,800.00	\$29,582.36	\$217.64	\$29,582.36
CDBG	\$27,700.00	\$27,700.00	\$13,019.43	\$14,680.57	\$13,019.43
CDBG	\$27,600.00	\$27,600.00	\$27,600.00	\$0.00	\$27,600.00
CDBG	\$50,000.00	\$50,000.00	\$41,275.03	\$8,724.97	\$41,275.03
CDBG	\$50,000.00	\$49,975.39	\$36,729.66	\$13,245.73	\$36,729.66
CDBG	\$25,000.00	\$17,670.37	\$17,670.37	\$0.00	\$17,670.37

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 Projects for Report Year

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**Plan IDIS**  
**Year Project** **Project Title and Description**

2023 35	Essential Needs Task Force and Grand Rapids Area Coalition to End Homelessness	CDBG funding supports coordination and planning efforts of the basic needs systems and the community-wide commitment to end homelessness. This is accomplished through coordination and management of the Grand Rapids/Wyoming/Kent County Housing Continuum of Care (CoC), known locally as the Grand Rapids Area Coalition to End Homelessness, and the Kent County Essential Needs Task Force (ENTF). The ENTF is a community collaboration designated to enable system-wide coordination among five basic need areas of focus: housing, transportation, energy, workforce development and food/nutrition. The CoC is designated to facilitate planning activities for system coordination and change resulting in: 1) quick re-housing of homeless individuals and families to minimize trauma and dislocation; 2) access to and effective use of mainstream programs; and 3) optimization of self-sufficiency among individuals and families experiencing homelessness.
36	CDBG Administration - City of Grand Rapids Community Development Department	Supports activities to assess community needs, plan the use of resources, provide for citizen input and public information, monitor and report the use of funds, and assure compliance with grant requirements.
37	HOME Administration - City of Grand Rapids Community Development Department	Supports activities to assess community needs, plan the use of resources, provide for citizen input and public information, monitor and report the use of funds, and assure compliance with grant requirements.

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Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
CDBG	\$30,000.00	\$30,000.00	\$13,721.00	\$16,279.00	\$13,721.00

CDBG	\$786,780.00	\$786,780.00	\$632,172.53	\$154,607.47	\$632,172.53
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HOME	\$175,628.00	\$188,876.60	\$188,876.60	\$0.00	\$188,876.60
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