

Consolidated Annual Performance and Evaluation Report

July 1, 2022 – June 30, 2023



CITY OF GRAND RAPIDS
Federal Fiscal Year 2022
City Fiscal Year 2023

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The FFY 2022 Consolidated Annual Performance and Evaluation Report (CAPER) describes the results of activities completed by and through the City of Grand Rapids to accomplish the outcomes identified in the FFY 2022 Annual Action Plan for the period July 1, 2022 to June 30, 2023. This is the second report year of the FFY 2021-2025 Regional Consolidated Housing and Community Development (HCD) Plan. Following are notable highlights of the plan:

Neighborhood Investment Plan

The HCD Plan focuses on the Neighborhood Investment Plan, which is comprised of eight (8) outcomes that guide investment of grant funds. Accomplishment of the FFY 2022 Annual Action Plan's proposed outcomes, outputs, and indicators are listed in this report by outcome area and program.

Funding

Annual entitlement grant funding available to implement the FFY 2022 Annual Action Plan decreased by \$346,263 over the prior year due to decreases in funds reprogrammed from prior grant years.

Single-Family Housing

Although the City has experienced a moderate reduction in the number of foreclosures in recent years, the economic downturn and national housing crisis left a lasting impact on the development of quality affordable single-family housing. The extensive nature of necessary improvements, due to the age of the housing stock and limited access to capital, has created the need for additional development subsidies. Increased construction costs have also affected production.

The City continues to promote affordable single-family housing by partnering with Community Housing Development Organizations (CHDOs) on single-family acquisition, development, and resale projects. The City's Homebuyer Assistance Fund Program continues to provide financial assistance to low-income families purchasing a home.

Homelessness

The Coalition to End Homelessness, our local Continuum of Care (CoC), is committed to making homelessness brief, rare, and one-time. It supports the implementation of Housing First principles across the homeless system. The CoC is responsible for system planning and coordination and is dedicated to promoting the use of best practices in programs developed to end homelessness. It has undertaken initiatives to end homelessness and reach functional zero for several populations including Veterans, families, chronic, and youth.

I. Resources and Investments

This section identifies resources the City was successful in procuring to implement the goals and objectives outlined in the FFY 2022 Annual Action Plan. It identifies the location and targeting of activities and the procedures used by the Community Development Department to monitor performance. Citizen involvement in the development of the Consolidated Plan and this performance report, as well as the institutional structure the City used to carry out its Housing and Community Development Plan, and other various actions and activities undertaken during the reporting period, are also discussed.

Resources identified in the FFY 2021 Housing and Community Development (HCD) Annual Action Plan included formula grants and competitive awards available to the City, the Grand Rapids Housing Commission (GRHC), and for-profit and non-profit housing and community service providers. The following resources were made available within the City of Grand Rapids jurisdiction from July 1, 2022 through June 30, 2023.

Available resources

During the reporting period, the following funds from the U.S. Department of Housing and Urban Development (HUD) and the Bureau of Justice Assistance were made available and expended in support of the City’s Community Development Department Neighborhood Investment Plan.

Community Development Block Grant (CDBG) Program	Made Available	Expended
FFY 2022 Entitlement: B-22-MC-26-0019	\$3,724,007	
Program Income	\$350,000	
Reprogrammed from prior grant years	\$399,752	
Local Support	\$500,000	
CDBG Total	\$4,973,759	\$4,466,019
HOME Investment Partnerships (HOME) Program		
FFY 2022 Entitlement: M-22-MC-26-0206	\$1,379,669	
Program Income	\$437,066	
Reprogrammed from prior grant years	\$37,144	
HOME Total	\$1,853,879	\$370,939
Emergency Solutions Grants (ESG) Program		
FFY 2022 Entitlement: E-22-MC-26-0019	\$319,893	
Reprogrammed from prior grant years	\$0	
ESG Total	\$319,893	\$319,893
Justice Assistance Grant (JAG)		
FFY 2021 Award: 15PBJA-21-GG-01579-JAGX	\$143,884	
JAG Total	\$143,884	\$49,012

Other Federal Funds

During the reporting period, the City continued implementation of a HUD Lead Hazard Reduction Demonstration grant totaling \$4,231,677 from the HUD Office of Healthy Homes and Lead Hazard Control. This 48-month grant began January 2, 2020 and has the goal of making 120 units lead-safe by December 31, 2023. The City was awarded a subsequent grant in August 2023 that will extend the program through 2027 and serve an additional 180 homes. Funding includes \$6 million from the Lead Hazard Control Demonstration program and \$600,000 in Healthy Homes supplement.

On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, was signed, providing Community Development Block Grant (CDBG) funds to prevent, prepare for, and respond to the coronavirus (COVID-19) pandemic and support low-income families and vulnerable populations. The Act also provided Emergency Solutions Grants (ESG) program funds to prevent, prepare for, and respond to COVID-19 among individuals and families who are homeless or receiving homeless assistance and to support additional homeless assistance and prevention activities to mitigate the impact of COVID-19. The City of Grand Rapids received a total of \$6,743,388 consisting of \$3,413,754 in FFY 2020 Community Development Block Grant Coronavirus (CDBG-CV) funds and \$3,329,634 in FFY 2020 Emergency Solutions Grants Coronavirus (ESG-CV) funds. Funding is being deployed in support of the City's Economic Resiliency and Recovery Investment Strategy.

The City of Grand Rapids received \$4,630,669 in FFY 2021 HOME Investment Partnerships - American Rescue Plan (HOME-ARP) funds from the U.S. Department of Housing and Urban Development (HUD). This supplemental funding was allocated by formula under the HOME entitlement program to address the need for homelessness assistance and supportive services. The allocation, authorized by the American Rescue Plan Act of 2021, must primarily benefit individuals and families who are experiencing homelessness, at risk of homelessness, or in other vulnerable populations at greatest risk of housing instability. Funds will support implementation of activities identified in the City's HOME-ARP Allocation Plan that was approved by HUD in January of 2022.

Program Income

During the reporting period, the City used program income from both HOME and CDBG. The City's Annual Action Plan does not specifically assign program income to individual projects. Rather, an estimated amount of program income is added to the amount of the entitlement each year, and the total available funding is then allocated to specific projects with no designation of whether it is from the entitlement or program income. As CDBG program income is received during the year it is expended before the entitlement.

For HOME, the City accumulates program income funds earned during the fiscal year. HOME program income is drawn the following program year after it is received. The City estimates prior year program income among resources available to carry out its Annual Action Plan. Prior year program income must be committed before the entitlement funds. This commitment occurs at the beginning of the program year. If a HOME project is funded with program income, these funds are spent before entitlement funds.

RESOURCES AND INVESTMENTS

During the reporting period, the City of Grand Rapids did not have program income that went to a revolving fund or came from float-funded activities or the sale of real property.

HOME Program Income

Balance on Hand July 1, 2022	Received July 1, 2022 – June 30, 2023	Expended July 1, 2022 – June 30, 2023	Expended for TBRA	Balance on Hand June 30, 2023
\$240,497.89	\$437,066.00	\$240,497.89	\$216,448.10	\$437,066.00

Assessment. Annual entitlement grant funding available to implement the FFY 2022 Annual Action Plan decreased by \$346,263 over the prior year due to a decrease in funds reprogrammed from prior grant years.

Location of Expenditures and Geographical Targeting

City of Grand Rapids Community Development program funds are used to support low- and moderate-income persons and neighborhoods. The City implements most of its housing and community development activities in target areas. The General Target Area (GTA) includes the largest geographic area with access to a broad range of services, including housing programs and legal assistance. Within the GTA are more concentrated areas of focus, known as Specific Target Areas (STAs), with access to public infrastructure improvements, concentrated code enforcement, public safety, and neighborhood organizing activities.

Geographic Distribution and Location of Investments

Target Area	Planned Percentage of Funds	Actual Percentage of Allocation
City of Grand Rapids (Citywide)	36.8%	52.3%
General Target Area	25.4%	18.3%
Southtown STA	13.3%	12.6%
Near West Side STA	7.9%	5.5%
Cities of Grand Rapids, Kentwood, and Wyoming	5.9%	4.1%
Stocking STA	1.9%	1.2%
Creston STA	1.6%	1.0%
Belknap STA	1.4%	0.9%
Grandville STA	1.2%	0.8%
Garfield Park STA	1.2%	0.8%
Heritage Hill STA	1.0%	0.7%
Midtown STA	0.9%	0.6%
East Hills STA	0.8%	0.6%
Easttown STA	0.7%	0.5%

General Target Area (GTA). The GTA was selected using income and housing data, and the boundaries have been adjusted over time as decennial Census data at the block group level becomes available. Within the GTA, at least 51% of the residents have low and moderate incomes. Residents

of the GTA have access to a broad range of services, including housing programs and legal assistance. Approximately half of the city's population lives in the GTA.

Specific Target Area (STA). Within the GTA are eleven (11) Specific Target Areas. The STAs are residential neighborhoods where at least 55% of the residents are low- and moderate-income. Residents of the STAs have access to major housing rehabilitation programs, public infrastructure improvements, concentrated code enforcement, and support for neighborhood associations. Most of the housing and community development program funds are spent in these neighborhoods.

City-Wide and External Programming. City-wide and external programming is employed for certain programs and activities which promote the deconcentration of poverty. City-wide services are also available to income-eligible residents for handicap accessibility and minor home repairs. HOME and ESG funds may be used anywhere in the City, provided they benefit income-eligible persons.

See Attachment E for the City of Grand Rapids Community Development Target Area map.

Leveraged Funds

Federal funds expended during the program year also leveraged additional resources from private, state, and local funding sources.

- Public Housing Operating Support. The Grand Rapids Housing Commission received \$666,065 from the Public Housing Operating Fund.
- Capital Fund Program. By formula, the Grand Rapids Housing Commission received \$506,457 from the FFY 2022 Capital Fund Program. Additionally, the agency applied for and was awarded a Safety and Security grant for the Adams Park Apartments under the Capital Fund Program totaling \$509,386 for FFY 2023.
- Family Self-Sufficiency. The Grand Rapids Housing Commission received a renewal grant for its Family Self-Sufficiency program for \$478,324.
- Section 8. The Grand Rapids Housing Commission (GRHC) received \$28,761,569 for Section 8 Housing Choice Vouchers (HCV). HCV funding increments were received for the Mainstream program in the amount of \$1,788,785 and for Emergency Housing Vouchers in the amount of \$297,304. The GRHC also renewed Section 8 Moderate Rehabilitation housing assistance for Verne Barry Place for \$553,674 and Calumet Flats for \$134,834. A Section 8 New Construction subsidy was also received in the amount of \$1,089,778 for Ransom Tower Apartments, a 153-unit elderly housing development.
- Emergency Solutions Grants (ESG). Heart of West Michigan United Way acts as the fiduciary on behalf of the Continuum of Care for federal ESG funds awarded by the Michigan State Housing Development Authority (MSHDA). For the period October 1,

RESOURCES AND INVESTMENTS

2022 - September 30, 2023, a total of \$442,368 was allocated to the community. The Salvation Army was awarded \$190,883 for rapid rehousing and homelessness prevention. A total of \$100,409 was awarded to Pine Rest for street outreach. ICCF Community Homes was awarded \$133,334 for rapid rehousing. Heart of West Michigan United Way retained \$17,742 for administration. MSHDA ESG-CV funds were allocated to the community and awarded for the period January 1, 2021 – June 30, 2023. The following MSHDA ESG-CV awards were made: Community Rebuilders rapid rehousing - \$234,532, Family Promise emergency shelter - \$1,215,131, Mel Trotter emergency shelter - \$54,220, Pine Rest street outreach - \$56,700, and The Salvation Army homelessness prevention and rapid rehousing - \$203,044. Heart of West Michigan United Way retained \$50,072 for administration.

- Low-Income Housing Tax Credit Program.** The Michigan State Housing Development Authority (MSHDA) awarded \$1,869,959 to two projects in January 2023 as part of its October 3, 2022 funding round of Low-Income Housing Tax Credits (LIHTC). MSHDA also awarded \$1,405,000 to one project in August 2023 as part of its April 3, 2023 LIHTC round. Further, a total of \$176,733 was also awarded to two projects in April 2023 as part of an additional LIHTC funding round from December 12, 2022 specifically for projects that had already received LIHTC awards. This special round was designed to provide additional financial support to assist with the increased construction costs. Projects that received LIHTC awards during the fiscal year are listed in the chart below.

Project	Location	LIHTC Funding Award	LIHTC Funding Round
21 Weston	21 Weston Street SW	\$748,719	October 3, 2022
Breton Grove II	2450 43 rd Street SE	\$1,121,240	October 3, 2022
Leonard Street Apartments	851 Leonard Street NW	\$1,405,000	April 3, 2023
Lexington School Apartments (originally October 2021 round)	45 Lexington Avenue NW	\$69,943	December 12, 2022
MoTown Square Affordable Assisted Living (originally October 2021 round)	240 Hall SE, 1210 Cass SE, and 1201, 1211, 1215 Lafayette SE	\$106,790	December 12, 2022

- Other Funding.** Approximately \$3,889,627 was received by City-funded organizations from other federal, state, and local government sources not previously mentioned above. Several organizations funded by the City of Grand Rapids also obtained private funding to support housing and community development activities. The amount received from private foundations, fundraising efforts, financial institutions and others totaled approximately \$538,516.

Assessment. During the program year, the overall leveraged resources above totaled \$48,184,764. This is an increase of \$8,558,975 over the prior year.

Match Requirements

The HOME program requires a 25% local match. Match is based on HOME expenditures, excluding expenditures for administration and Community Housing Development Organization (CHDO) operating support. For FFY 2022, the match requirement was reduced by 50% as Grand Rapids met HUD criteria for fiscal distress. Match from prior years is available to be carried forward to future years from Payment in Lieu of Taxes (PILOT) for projects financed with City HOME funds.

HOME Match Summary

Excess match carried over from prior Federal fiscal year	\$33,273,667
Match contributed during 2022 calendar year	\$5,474,777
Total match available for Federal fiscal year 2021	\$38,748,444
Match liability for Federal fiscal year 2022	\$103,750
Excess match carried over to next Federal fiscal year	\$38,644,694

The ESG program requires a one-for-one match that was provided by the non-profit agencies receiving ESG funds. The Community Development Block Grant and Justice Assistance Grant program have no match requirements.

Loans and Other Receivables. CDBG loan receipts for the fiscal year ending June 30, 2023 included repayments for the City’s Housing Rehabilitation program. At the end of the fiscal year, there were 339 outstanding loans with balances totaling \$2,405,352.05. There were no outstanding float-funded activities. Also, no parcels acquired or improved with CDBG funds were available for sale.

Lump Sum Agreements. The City of Grand Rapids did not participate in any lump sum agreements during the reporting period.

RESOURCES AND INVESTMENTS

Racial and Ethnic Composition of Families Assisted

The following table summarizes the demographic makeup of households and persons who received assistance from CDBG, HOME, and ESG funded programs during the reporting period:

Race	CDBG		CDBG-CV		HOME		HOME-ARP		ESG		Total
	HHs	Persons	HHs	Persons	HHs	Persons	HHs	Persons	HHs	Persons	
White	194	730	-	191	20	-	-	94	-	30	1,259
Black/African American	371	1,467	-	547	46	-	-	202	-	127	2,760
Asian	5	15	-	5	0	-	-	0	-	0	25
American Indian/Alaskan Native	0	5	-	3	2	-	-	1	-	0	11
Native Hawaiian/Other Pacific Islander	4	11	-	0	0	-	-	0	-	0	15
Other/Multi-Racial	62	389	-	91	3	-	-	35	-	17	597
Total	636	2,617	0	837	71	-	0	332	-	174	4,667
Ethnicity											
Hispanic	54	237	-	89	4	-	-	40	-	24	448
Non-Hispanic	582	2,380	-	748	67	-	-	292	-	150	4,219
Total	636	2,617	0	837	71	-	0	332	-	174	4,667

II. Goals and Outcomes – Neighborhood Investment Plan

Progress made in carrying out the City’s Strategic Plan and Action Plan

The Neighborhood Investment Plan is an outcomes-based strategy used to allocate funds for the CDBG, HOME, and JAG programs. It is comprised of the following eight (8) outcomes that support the Community Development Department’s mission of *Building Great Neighborhoods!*

- Prevent and resolve episodes of homelessness
- Improve access to and stability of affordable housing
- Increase the supply of affordable housing
- Improve the condition of existing housing
- Foster engaged, connected, and resilient neighborhoods
- Improve community safety
- Improve economic opportunity
- Enhance neighborhood infrastructure

Results of the use of JAG funds are not required for this report but are incorporated as the funds directly support *Outcome 6: Improve community safety*, and the funds are incorporated into the request for proposal process.

Each outcome is listed below with an assessment narrative. Following each narrative are charts providing details of each funded project. Organizations self-report performance evaluations at the end of the grant year, indicating challenges and actions to be implemented. Some note additional accomplishments not described by the performance indicator.

Outcome 1: Prevent and resolve episodes of homelessness

This outcome supports efforts to obtain or retain housing stability for individuals and families experiencing homelessness or at risk of homelessness. Activities include, but are not limited to, homelessness prevention and rapid re-housing.

Awarded: \$2,329,841

Expended: \$ 1,502,854

Assessment: Programs generally met or exceeded planned accomplishments or are expected to exceed planned outcomes by the end of the project period.

1-1 CD-PRJ-2022-046 Tenant Based Rental Assistance Community Rebuilders	Project Period 07/01/2022– 06/30/2023	Funding Source: HOME Awarded: \$345,939 Expended: \$345,939
	Planned Beneficiaries Low- and Moderate-Income Households	Project Location Cities of Grand Rapids, Kentwood, and Wyoming
	Planned Units	Actual Units
Output: Number of households served with Tenant Based Rental Assistance up to twelve (12) months.	70	71 (188 people)
Indicator 1: Number of households who have increased accessibility to affordable housing.	70	71
Indicator 2: Percent of households existed to positive/permanent destinations.	90%	100%
Additional Comments: During the reporting period, 71 households received tenant-based rental assistance with FFY 2022 HOME funds. An additional 37 households were served during the reporting period with FFY 2020 HOME funds.		

1-2 CD-PRJ-2022-033 Housing Assessment Program The Salvation Army	Project Period 07/01/2022 – 06/30/2023	Funding Source: CDBG PS Awarded: \$60,000 Expended: \$60,000
	Planned Beneficiaries Low- and Moderate-Income Households	Project Location Citywide
	Planned Units	Actual Units
Output: Number of people who complete an Intake Assessment as the first step to creating a plan to resolve homelessness.	4,000	2,121 (1,724 households)
Indicator: Of the 4,000 people assessed, 645 will be referred to permanent housing.	645	764
Additional Comments: During the reporting period, actual performance fell short of planned goals. This was due largely to process changes in the Coordinated Entry system, resulting in lower-than-expected call volume.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

1-3 CD-PRJ-2022-030 Homelessness Prevention Grand Rapids Urban League	Project Period 07/01/2022 – 06/30/2023	Funding Source: CDBG-CV Awarded: \$120,000 Expended: \$120,000
	Planned Beneficiaries Cat. 1 Homelessness	Target Area Citywide
	Planned Units	Actual Units
Output: Number of households who receive prevention financial assistance to avert homelessness.	29	38 (117 people)
Indicator 1a: Percent of households exited to positive/permanent destinations.	85	100
Additional Comments: The housing counseling team worked with an additional 30 families who were not eligible for this program but were successfully connected to other resources to prevent eviction. Many participants from the Homelessness Prevention program have elected to participate in other services offered by Grand Rapids Urban League.		

1-4 CD-PRJ-2022-034 Long Term Housing Assistance The Salvation Army	Project Period 07/01/2022 – 06/30/2023	Funding Source: ESG Awarded: \$295,902 Expended: \$295,902
	Planned Beneficiaries Cat. 1 Homelessness	Target Area Citywide
	Planned Units	Actual Units
Output: Number of households who receive rapid re-housing financial assistance to avert homelessness.	40	51 (174 people)
Indicator 1a: Average number of days from program entry to move in date.	60	33
Indicator 1b: Percent of households exited to positive/permanent destinations.	95%	66%
Additional Comments: A lower than anticipated percentage of participants were successfully connected to a housing unit. This was due, in part, to the high number of households requiring larger than average unit sizes, and the particularly tight rental market. However, TSA has developed and continues to leverage positive relationships with landlords, resulting in a quicker than anticipated time to move in for the households that were able to re-house.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

1-5 CD-PRJ-2022-032 Eviction Prevention Program The Salvation Army	Project Period 07/01/2022 – 06/30/2023	Funding Source: CDBG-CV Awarded: \$150,000 Expended: \$150,000
	Planned Beneficiaries Cat. 2 At Risk of Homelessness	Target Area Citywide
	Planned Units	Actual Units
Output: Number of households who receive prevention financial assistance to avert homelessness.	35	41 (152 people)
Indicator 1a: Percent of households exited to positive/permanent destinations.	95%	100%
Additional Comments: The Eviction Prevention Program continues to partner with the 61 st District Court and the Michigan Department of Health and Human Services to assist those at immediate risk of eviction and homelessness.		

1-6 CD-PRJ-2022-047 Rapid Re-housing Community Rebuilders	Project Period 07/01/2022 – 09/30/2023	Funding Source: CDBG-CV Awarded: \$358,000 Expended: \$301,374
	Planned Beneficiaries Cat. 1 Homeless	Target Area Citywide
	Planned Units	Actual Units
Output: Number of households who receive rapid re-housing financial assistance to avert homelessness.	40	55 (144 people)
Indicator 1: Average number of days from program entry to move in date.	60 days or less	35
Indicator 2: Percent of households exited to permanent housing.	80% or more	100%
Additional Comments: The average number of days from program entry to move in date is fewer than anticipated.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

1-7 CD-PRJ-2022-049 Gather and Align to End Homelessness Community Rebuilders	Project Period 07/01/2022 – 12/31/2023	Funding Source: HOME-ARP Awarded: \$900,000 Expended: \$133,468
	Planned Beneficiaries Cat. 1 & 2 Homeless or At Risk of Homelessness	Target Area Citywide
	Planned Units	Actual Units
Output 1: Number of households who receive assistance using the Supported Solutions service strategy to resolve a housing crisis.	154	89
Indicator 1a: Number of households who receive Prevention financial assistance to avert homelessness.	72	45
Indicator 1b: Percent of households served with Prevention financial assistance who exited to positive/permanent destinations.	85	100%
Indicator 1c: Number of households who receive Rapid Re-housing financial assistance to avert homelessness.	82	58
Indicator 1d: Percent of households served with Rapid Re-housing financial assistance who exited to positive/permanent destinations.	90	100%
Indicator 1e: Percent of households who resolve one or more social determinants of health need.	90	100%
Output 2: Number of unsheltered youth-led households contacted in Street Outreach.	75	27
Indicator 2a: Percent of unsheltered youth-led households who are connected to a Solutions Specialist by a Street Outreach worker.	80	100%
Indicator 2b: Percent of unsheltered youth-led households who resolve one or more social determinants of health need.	90	100%
Output 3: Number of households who receive Case Management with a Housing Resource Specialist.	70	83
Indicator 3a: Percent of households exited to permanent housing.	90	100%
Indicator 3b: Percent of households who resolve one or more social determinants of health need.	90	100%
Output 4: Number of households who receive Rapid Re-housing financial assistance to avert homelessness outside of Supported Solutions service strategy.	22	19
Indicator 4a: Average number of days from program entry to move-in date.	60	91
Indicator 4b: Percent of households served with Rapid Re-housing financial assistance who exited to positive/permanent destinations.	90	100%
Additional Comments: To date, 100% of all households served with Prevention or Rapid Re-housing have exited to positive/permanent destinations.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

<p>1-8 CD-PRJ-2022-031</p> <p style="text-align: center;">Street Outreach Pine Rest Christian Mental Health Services</p>	<p>Project Period 07/01/2022 – 6/30/2023</p>	<p>Funding Source: CDBG-CV Awarded: \$100,000 Expended: \$96,171</p>
	<p>Planned Beneficiaries Cat. 1 Homeless</p>	<p>Target Area Citywide</p>
	<p>Planned Units</p>	<p>Actual Units</p>
<p>Output: Number of unsheltered persons contacted in street outreach</p>	<p style="text-align: center;">50</p>	<p style="text-align: center;">28</p>
<p>Indicator 1a: Number of people receiving case management services</p>	<p style="text-align: center;">50</p>	<p style="text-align: center;">25</p>
<p>Indicator 1b: Number of households existed to permanent housing</p>	<p style="text-align: center;">15</p>	<p style="text-align: center;">5</p>
<p>Additional Comments: Goals were not met largely due to the hiring and onboarding of new staff taking longer than expected. Outreach activities did not begin until about halfway through the project period.</p>		

Outcome 2: Improve access to and stability of affordable housing

Awarded: \$169,600

Expended: \$169,600

This outcome supports efforts to increase household stability and equitable access to housing. Activities include, but are not limited to, fair housing education and enforcement, housing-related legal assistance, down payment assistance, foreclosure intervention, and tenant-based rental assistance.

Assessment: Achievements exceeded expectations.

2-1 CD-PRJ-2022-044 Fair Housing Services Fair Housing Center of West Michigan	Project Period 07/01/2022 – 06/30/2023	Funding Source: CDBG PS Awarded: \$75,000 Expended: \$75,000
	Planned Beneficiaries City Residents	Target Area Citywide
	Planned Units	Actual Units
Output 1a: Number of hours of fair housing education and outreach activities.	155	199.75
Output 1b: Underwrite and host fair housing workshop/training session.	1	1
Output 2: Number of housing tests conducted to determine compliance with fair housing laws.	45	49
Indicator 1: Number of people who received fair housing education and outreach.	4,700	7,441
Indicator 2: Housing units opened up from discrimination.	75	1,680
Additional Comments: Planned performance goals were exceeded. The FHCWM delivered fair housing enforcement services that served to identify, remove, and eliminate unlawful barriers to fair housing choice. The FHCWM conducted systemic investigations as well as complaint-based investigations that ultimately served to combat illegal housing discrimination and promote equal housing opportunity. A higher than anticipated number of investigations closed during the reporting period, resulting in a large number of housing units free from discrimination. Cases involved criminal background screening policies, accommodations for assistance animals, and source of income policies. The FHCWM's advocacy and enforcement efforts resulted in the affirmatively furthering of fair housing throughout the City.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

2-2 CD-PRJ-2022-045 Supportive Services Fair Housing Center of West Michigan	Project Period 07/01/2022 – 06/30/2023	Funding Source: CDBG PS Awarded: \$19,600 Expended: \$19,600
	Planned Beneficiaries City Residents	Target Area General Target Area
	Planned Units	Actual Units
Output 1: Number of hours of education and outreach activities.	20	48.25
Output 2: Number of people experiencing housing instability referred to community resources.	200	226
Indicator 1a: Number of people in vulnerable populations who receive information about housing rights and available resources.	500	695
Indicator 1b: Number of new educational materials developed about fair housing rights and resources for people experiencing homelessness.	2	3
Additional Comments: Planned performance goals were exceeded. This project enabled the FHCWM to have an increased focus on growing awareness of critical fair housing rights for vulnerable populations with a strategic emphasis on people who are unhoused and the agencies that serve them. Two (2) new fact sheets were developed on fair housing and homelessness and a poster was distributed to partner agencies that served unhoused persons.		

2-3 CD-PRJ-2022-022 Housing Legal Assistance Legal Aid of Western Michigan	Project Period 07/01/2022 – 06/30/2023	Funding Source: CDBG PS Awarded: \$75,000 Expended: \$75,000
	Planned Beneficiaries Low- and Moderate-Income People	Target Area GTA
	Planned Units	Actual Units
Output: Number of people receiving legal counseling and/or representation on a housing-related legal matter.	300	496
Indicator: Number of people who resolve their housing-related legal matter based on one of the following main benefits:		
1) Avoidance of a housing crisis.		
2) Improvement in the quality of the person’s housing.	270	489
3) Removal of barriers to obtaining or retaining housing.		
4) Increased knowledge of the legal system.		
Additional Comments: Planned performance goals were exceeded, largely because Legal Aid had staff available at the eviction dockets at the 61st District Court to help tenants interested in receiving services.		

Outcome 3: Increase the supply of affordable housing

Awarded: \$1,815,000 (\$1,135,000 HOME and \$680,000 HOME-ARP)

Expended: \$25,000

This outcome supports the development of newly constructed and rehabilitated affordable rental and homeownership units available to low- and moderate-income households. Activities include, but are not limited to, infill new construction; conversion of vacant non-residential buildings to rental housing; rehabilitation and sale of single-family homes for first-time homebuyers; and development of permanent supportive housing for persons with disabilities, the chronically homeless, or other underserved populations.

Note: Actual units produced are not shown in the same year they are planned because:

- 1) Agreements are written for periods of one year or more.
- 2) Agreements often begin after the plan year starts.
- 3) For single-family homes, actual units are reported only when houses are completed, sold, and occupied.

To view housing accomplishments as of June 30, 2023 with previous years' funding, refer to *Section VIII. HOME Investment Partnerships Program Grants / Allocation of HOME funds and HOME Accomplishments.*

Assessment: All but one contract is in place. Projects are progressing.

3-1 Lexington School Apartments Commonwealth Development Corp of America	Project Period 07/26/2023 - 03/31/2025	Funding Source: HOME Awarded: \$400,000 Expended: \$0
	Planned Beneficiaries Low-Income Senior Households	Project Location Near West Side
	Planned Units	Actual Units
Output: Number of new affordable rental units created.	39	0
Indicator 1: Number of rental units newly constructed to applicable building code standards.	39	0
Indicator 2: Number of homeowner units that remain affordable for lower-income families for 5, 10, 15, or 20 years.	39	0
Additional Comments: This project was brought under contract in July 2023. It is anticipated construction will commence during the fall of 2023.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

3-2 Southtown 3 Habitat for Humanity of Kent County	Project Period 12/01/2022 - 02/28/2024	Funding Source: HOME Awarded: \$210,000 Expended: \$0
	Planned Beneficiaries Low-Income Households	Project Location Southtown
	Planned Units	Actual Units
Output: Number of affordable homeowner units created.	3	0
Indicator 1: Number of units newly constructed to applicable building code standards.	3	0
Indicator 2: Number of housing units that meet one or more of the following standards: 1) air infiltration rates were reduced by 20%, 2) eligibility for LEED certification, 3) attained a HERS rating of 4 stars (rehabilitation) or 5 stars (new construction), 4) Michigan Energy Code Compliance.	3	0
Indicator 3: Number of homeowner units that remain affordable for lower-income families for five (5) years, ten (10) years, fifteen (15) years, or twenty (20) years.	3	0
Additional Comments: Construction is nearly complete on two of the three homes.		

3-3 MoTown Square Affordable Assisted Living LINC Up Nonprofit Housing Corporation	Project Period TBD	Funding Source: HOME-ARP Awarded: \$400,000 Expended: \$0
	Planned Beneficiaries Low-Income Senior Households	Project Location Southtown
	Planned Units	Actual Units
Output: Number of new affordable rental units created.	54	0
Indicator 1: Number of rental units newly constructed to applicable building code standards.	54	0
Indicator 2: Number of homeowner units that remain affordable for lower-income families for 5, 10, 15, or 20 years.	54	0
Additional Comments: It is anticipated the project will be under contract by the end of 2023. The original funding source was HOME, but the funding has been switched to HOME-ARP.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

3-4 CHDO Operating Support New Development Corporation	Project Period 07/01/2022 – 06/30/2023	Funding Source: HOME CHDO Awarded: \$25,000 Expended: \$25,000			
	Planned Beneficiaries Low-Income Households	Project Location GTA			
	Planned Units	Actual Units			
Output: Number of affordable homeowner units created. <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;"></td> <td style="width: 25%; text-align: center;">N/A</td> <td style="width: 25%; text-align: center;">N/A</td> </tr> </table>				N/A	N/A
	N/A	N/A			
Funding will be used to support HOME-assisted housing development activities. <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;"></td> <td style="width: 25%; text-align: center;">N/A</td> <td style="width: 25%; text-align: center;">N/A</td> </tr> </table>				N/A	N/A
	N/A	N/A			
Additional Comments: Not Applicable					

3-5 North End Affordable Housing New Development Corporation	Project Period 02/17/2023 - 05/31/2024	Funding Source: HOME Awarded: \$100,000 Expended: \$0			
	Planned Beneficiaries Low-Income Household	Project Location Belknap, Creston, or Stocking			
	Planned Units	Actual Units			
Output: Number of affordable homeowner units created. <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;"></td> <td style="width: 25%; text-align: center;">1</td> <td style="width: 25%; text-align: center;">0</td> </tr> </table>				1	0
	1	0			
Indicator 1: Number of units newly constructed to applicable building code standards. <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;"></td> <td style="width: 25%; text-align: center;">1</td> <td style="width: 25%; text-align: center;">0</td> </tr> </table>				1	0
	1	0			
Indicator 2: Number of housing units that meet one or more of the following standards: 1) air infiltration rates were reduced by 20%, 2) eligibility for LEED certification, 3) attained a HERS rating of 4 stars (rehabilitation) or 5 stars (new construction), 4) Michigan Energy Code Compliance. <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;"></td> <td style="width: 25%; text-align: center;">1</td> <td style="width: 25%; text-align: center;">0</td> </tr> </table>				1	0
	1	0			
Indicator 3: Number of homeowner units that remain affordable for lower-income families for five (5) years, ten (10) years, fifteen (15) years, or twenty (20) years. <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;"></td> <td style="width: 25%; text-align: center;">1</td> <td style="width: 25%; text-align: center;">0</td> </tr> </table>				1	0
	1	0			
Additional Comments: This project was brought under contract in February 2023 and site work began in June 2023.					

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

3-6 Academy Manor Senior Residences PK Companies LLC	Project Period 04/27/2023 - 12/31/2024	Funding Source: HOME-ARP Awarded: \$400,000 Expended: \$0
	Planned Beneficiaries Low-Income Senior Households	Project Location Citywide
	Planned Units	Actual Units
Output: Number of new affordable rental units created.	97	0
Indicator 1: Number of rental units newly constructed or rehabilitated to applicable building code standards.	97	0
Indicator 2: Number of homeowner units that remain affordable for lower-income families for 5, 10, 15, or 20 years.	97	0
Additional Comments: This project was brought under contract in April 2023 and construction is underway.		

3-7 Building Community, Scaling to Sustainability Well House	Project Period TBD	Funding Source: HOME-ARP Awarded: \$280,000 Expended: \$0
	Planned Beneficiaries Low-Income Households	Project Location Southtown
	Planned Units	Actual Units
Output: Number of new affordable rental units created.	6	0
Indicator 1: Number of rental units newly constructed to applicable building code standards.	6	0
Indicator 2: Number of homeowner units that remain affordable for lower-income families for 5, 10, 15, or 20 years.	6	0
Additional Comments: It is anticipated the project will be under contract by the end of 2023.		

Outcome 4: Improve the condition of existing housing

Awarded: \$3,085,581

Expended: \$2,997,172.10

This outcome supports the maintenance, repair, and improvement of existing housing. Activities include, but are not limited to, housing rehabilitation, emergency and minor repairs, access modifications, lead-based paint remediation, code enforcement, and weatherization and energy efficiency improvements.

Assessment: Achievements were mixed when compared to planned accomplishments. Some project periods extend past the period of this report. Funded organizations maintained strong partnerships with other agencies which fostered productive collaboration; a strong referral network to connect individuals with the available resources within the communities that meet their needs; promotion of open, diverse neighborhoods; and greater compliance within the housing industry.

4-1 CD-PRJ-2022-053 Housing Code Enforcement City of Grand Rapids Community Development Department	Project Period 07/01/2022 – 06/30/2023	Funding Source: CDBG Awarded: \$1,368,688 Expended: \$1,368,688
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhoods	Target Area Targeted Neighborhoods
	Planned Units	Actual Units
Output: Number of code violation cases continued or initiated.	5,200	4,907
Indicator 1: Number of housing units brought into compliance with one or more of the following: Property Maintenance Code, Nuisance Code, Zoning Ordinance, or Historic Preservation Standards.	3,500	3,553
Indicator 2: Number of vacant and/or abandoned housing units returned to productive use.	100	65
Additional Comments: Code Compliance staff continue to actively work with homeowners and community partners to access resources needed to make repairs. Planned performance exceeded goals with the exception of indicator 1b. The number of blighted residential properties has steadily declined over the past 10 years.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

4-2 CD-PRJ-2022-054 Historic Preservation Code Enforcement City of Grand Rapids Planning Department	Project Period 07/01/2022 – 06/30/2023	Funding Source: CDBG Awarded: \$55,000 Expended: \$55,000
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhoods	Target Area Targeted Neighborhoods
	Planned Units	Actual Units
Output: Number of code violation cases continued or initiated.	350	335
Indicator: Number of housing units brought into compliance with one or more of the following: Property Maintenance Code, Nuisance Code, Zoning Code, or Historic Preservation Standards.	325	323
Additional Comments: Planned performance goals were nearly met. Efforts to bring housing units into compliance were slowed as a result of material and labor shortages and increased costs.		

4-3 Housing Rehabilitation Program City of Grand Rapids Community Development Department	Project Period 07/01/2022 – 12/31/2023	Funding Source: CDBG Awarded: \$850,000 Expended: \$751,518
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhoods	Target Area Citywide
	Planned Units	Actual Units
Output: Number of homeowner units repaired in compliance with City Rehabilitation Standards.	45	45
Indicator 1: Number of qualifying units where exterior code violations were corrected.	30	25
Indicator 2: Number of qualifying units made lead safe.	20	12
Indicator 3: Number of qualifying units in which home health and safety hazards other than lead-based paint hazards were remediated.	30	37
Indicator 4: Average cost savings to homeowners compared to a market rate home improvement loan.	\$10,000	\$17,851
Additional Comments: Planned performance goals were nearly met. Contractor shortage reduced the number of projects that could be completed.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

4-4 CD-PRJ-2022-021 Accessible Housing Services Disability Advocates of Kent County	Project Period 07/01/2022 – 06/30/2023	Funding Source: CDBG Awarded: \$25,000 Expended: \$25,000
	Planned Beneficiaries Low- and Moderate-Income Households (People with Physical Disabilities)	Target Area Citywide
	Planned Units	Actual Units
Output: Number of housing units provided with an environmental assessment for the purpose of making recommendations for accessibility modifications.	28	40
Indicator: Number of people with disabilities who gained one or both of the following benefits: 1) improved access into and out of the unit, 2) improved access within the unit.	15	27
Additional Comments: Planned performance goals were exceeded. By leveraging additional funds, a higher than anticipated number of assessments were conducted.		

4-5 CD-PRJ-2022-052 Improving Home Conditions Grand Rapids Nehemiah Project	Project Period 09/01/2022 – 09/30/2023	Funding Source: CDBG Awarded: \$210,000 Expended: \$129,844
	Planned Beneficiaries Low- and Moderate-Income Households	Target Area Citywide
	Planned Units	Actual Units
Output: Number of homeowner units that receive minor home repairs.	95	43
Indicator: Number of housing units where occupants benefit from one or more of the following (houses can count toward multiple indicators): 1) correction of a health or safety hazard, 2) improvement in affordability, 3) increase in home security, 4) lengthen the life of the structure.	95	41
Additional Comments: Program performance will continue until September 30, 2023. It is anticipated planned performance goals will be met and all funds expended by this date.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

4-6 CD-PRJ-2022-051 Access Modification Program Home Repair Services of Kent County	Project Period 09/01/2022 – 12/31/2023	Funding Source: CDBG Awarded: \$75,000 Expended: \$75,000
	Planned Beneficiaries Low- and Moderate-Income Households (People with Physical Disabilities)	Target Area Citywide
	Planned Units	Actual Units
Output: Number of housing units made accessible for people with disabilities.	25	35
Indicator: Number of people with disabilities who gained one or both of the following benefits: 1) improved access into and out of the unit, 2) improved access within the unit.	25	35
Additional Comments: Planned performance goals were exceeded due in large part to an increased need for smaller-scale modifications such as grab bar installations.		

4-7 CD-PRJ-2022-050 Minor Home Repair Program Home Repair Services of Kent County	Project Period 09/01/2022 – 12/31/2023	Funding Source: CDBG Awarded: \$501,893 Expended: \$493,639.29
	Planned Beneficiaries Low- and Moderate-Income Households	Target Area Citywide
	Planned Units	Actual Units
Output: Number of homeowner units that receive minor home repairs.	525	469
Indicator: Number of housing units where occupants benefit from one or more of the following: 1) correction of a health or safety hazard, 2) improvement in affordability, 3) increase in home security, 4) lengthen the life of the structure.	500	440
Additional Comments: An additional 25 housing units received minor repairs during the reporting period using FFY 2021 funds. Program performance will continue until December 31, 2023. It is anticipated planned performance goals will be exceeded by this date.		

Outcome 5: Foster engaged, connected, and resilient neighborhoods

Awarded: \$335,750

Expended: \$305,240

This outcome supports activities that build relationships, lift resident voice, and enhance neighborhood stability. Activities include, but are not limited to, community organizing, education and referral services, and promote equitable development.

Outcome Assessment: Overall, projects met or exceeded performance goals. In the aftermath of the pandemic, there were increased efforts to reconnect, recommit and reenergize resident engagement through neighborhood clean ups, volunteer recruitment, and home improvement projects. Mass communication through social media platforms allowed for expanded outreach and engagement. This impacted the reporting of actual units for some agencies.

<p>5-1 CD-PRJ-2022-006</p> <p>Neighborhood Leadership and Civic Engagement Creston Neighborhood Association</p>	<p>Project Period 07/01/2022 – 12/31/2023</p>	<p>Funding Source: CDBG PS Awarded: \$23,500 Expended: \$23,500</p>
	<p>Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood</p>	<p>Target Area Creston</p>
	<p>Planned Units</p>	<p>Actual Units</p>
<p>Output 1: Number of people informed or educated on neighborhood leadership or civic engagement opportunities.</p>	<p>125</p>	<p>240</p>
<p>Indicator 1a: Number of people who indicated the neighborhood leadership or civic engagement information was beneficial.</p>	<p>94</p>	<p>149</p>
<p>Indicator 1b: Number of people who became engaged in a leadership role in their neighborhood.</p>	<p>63</p>	<p>62</p>
<p>Additional Comments: Most planned performance goals were met or exceeded. Residents were engaged on topics including the Creston Area Specific Plan, the Community Master Plan, and storm drain maintenance.</p>		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

5-2 CD-PRJ-2022-038 Neighborhood Leadership and Civic Engagement East Hills Council of Neighbors	Project Period 07/01/2022 – 12/31/2023	Funding Source: CDBG PS Awarded: \$22,250 Expended: \$18,909
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood	Target Area East Hills
	Planned Units	Actual Units
Output 1: Number of people informed or educated on neighborhood leadership or civic engagement opportunities.	69	51
Indicator 1a: Number of people who indicated the neighborhood leadership or civic engagement information was beneficial.	50	31
Indicator 1b: Number of people who became engaged in a leadership role in their neighborhood.	31	15
Additional Comments: Performance goals have not yet been met.		

5-3 CD-PRJ-2022-013 Neighborhood Leadership and Civic Engagement Eastown Community Association	Project Period 07/01/2022 – 12/31/2023	Funding Source: CDBG PS Awarded: \$19,750 Expended: \$8,219
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood	Target Area Eastown
	Planned Units	Actual Units
Output 1: Number of people informed or educated on neighborhood leadership or civic engagement opportunities.	69	600
Indicator 1a: Number of people who indicated the neighborhood leadership or civic engagement information was beneficial.	51	82
Indicator 1b: Number of people who became engaged in a leadership role in their neighborhood.	63	128
Additional Comments: Performance goals were exceeded. Successful engagement efforts included the Community Master Plan, business fairs, and information about civic board opportunities.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

5-4 CD-PRJ-2022-035 Neighborhood Leadership and Civic Engagement Garfield Park Neighborhoods Association	Project Period 07/01/2022 – 06/30/2023	Funding Source: CDBG PS Awarded: \$33,125 Expended: \$29,814
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood	Target Area Garfield Park
	Planned Units	Actual Units
Output 1: Number of people informed or educated on neighborhood leadership or civic engagement opportunities.	156	156
Indicator 1a: Number of people who indicated the neighborhood leadership or civic engagement information was beneficial.	119	105
Indicator 1b: Number of people who became engaged in a leadership role in their neighborhood.	63	53
Additional Comments: Performance goals were partially met. The organization finds it challenging to obtain feedback on how many people consider engagement activities to be beneficial but continues to have success using Facebook to reach out to neighborhood residents.		

5-5 CD-PRJ-2022-015 Neighborhood Leadership and Civic Engagement Heritage Hill Association	Project Period 07/01/2022 – 06/30/2023	Funding Source: CDBG PS Awarded: \$27,750 Expended: \$27,750
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood	Target Area Heritage Hill
	Planned Units	Actual Units
Output 1: Number of people informed or educated on neighborhood leadership or civic engagement opportunities.	125	129
Indicator 1a: Number of people who indicated the neighborhood leadership or civic engagement information was beneficial.	94	111
Indicator 1b: Number of people who became engaged in a leadership role in their neighborhood.	63	66
Additional Comments: Planned performance goals were exceeded in large part due to resident participation in Community Master Planning activities.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

5-6 CD-PRJ-2022-008 Neighborhood Leadership and Civic Engagement LINC Up Nonprofit Housing Corporation	Project Period 07/01/2022- 06/30/2023	Funding Source: CDBG PS Awarded: \$67,750 Expended: \$67,750
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood	Target Area Southtown
	Planned Units	Actual Units
Output 1: Number of people informed or educated on neighborhood leadership or civic engagement opportunities.	188	369
Indicator 1a: Number of people who indicated the neighborhood leadership or civic engagement information was beneficial.	188	198
Indicator 1b: Number of people who became engaged in a leadership role in their neighborhood.	125	228
Additional Comments: Performance outcomes exceeded planned goals. Residents were trained and encouraged to join City boards and commissions, attend public meetings, and learn about civic engagement. Participants were also encouraged to contribute to the City's master planning process.		

5-7 CD-PRJ-2022-017 Neighborhood Leadership and Civic Engagement Midtown Neighborhood Association	Project Period 07/01/2022 – 06/30/2023	Funding Source: CDBG PS Awarded: \$24,000 Expended: \$24,000
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood	Target Area Midtown
	Planned Units	Actual Units
Output 1: Number of people informed or educated on neighborhood leadership or civic engagement opportunities.	163	637
Indicator 1a: Number of people who indicated the neighborhood leadership or civic engagement information was beneficial.	125	112
Indicator 1b: Number of people who became engaged in a leadership role in their neighborhood.	19	8
Additional Comments: Two of the planned goals fell short. Successful program activities included dumpster day and annual plant exchange events.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

5-8 CD-PRJ-2022-009 Neighborhood Leadership and Civic Engagement Neighbors of Belknap Lookout	Project Period 07/01/2022– 06/30/2023	Funding Source: CDBG PS Awarded: \$20,625 Expended: \$18,300
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood	Target Area Belknap
	Planned Units	Actual Units
Output 1: Number of people informed or educated on neighborhood leadership or civic engagement opportunities.	65	65
Indicator 1a: Number of people who indicated the neighborhood leadership or civic engagement information was beneficial.	50	47
Indicator 1b: Number of people who became engaged in a leadership role in their neighborhood.	15	15
Additional Comments: Performance goals were mostly met. Major engagement activity centered on the Community Master Plan review process.		

5-9 CD-PRJ-2022-011 Neighborhood Leadership and Civic Engagement Roosevelt Park Neighborhood Association	Project Period 07/01/2022 – 06/30/2023	Funding Source: CDBG PS Awarded: \$32,375 Expended: \$29,495
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood	Target Area Grandville
	Planned Units	Actual Units
Output 1: Number of people informed or educated on neighborhood leadership or civic engagement opportunities.	150	187
Indicator 1a: Number of people who indicated the neighborhood leadership or civic engagement information was beneficial.	113	115
Indicator 1b: Number of people who became engaged in a leadership role in their neighborhood.	38	66
Additional Comments: Performance goals were exceeded. Successful events included neighborhood improvement activities, engagement centered on the Community Master Plan, hosting youth volunteer groups, maintaining a tool lending program, and the Grandville Avenue Museum.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

<p>5-10 CD-PRJ-2022-019</p> <p>Neighborhood Leadership and Civic Engagement</p> <p>South West Area Neighbors dba John Ball Area Neighbors</p>	<p>Project Period 07/01/2022 – 06/30/2023</p>	<p>Funding Source: CDBG PS Awarded: \$30,125 Expended: \$23,805</p>
	<p>Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood</p>	<p>Target Area Near West Side</p>
	<p>Planned Units</p>	<p>Actual Units</p>
<p>Output 1: Number of people informed or educated on neighborhood leadership or civic engagement opportunities.</p>	<p>113</p>	<p>401</p>
<p>Indicator 1a: Number of people who indicated the neighborhood leadership or civic engagement information was beneficial.</p>	<p>88</p>	<p>285</p>
<p>Indicator 1b: Number of people who became engaged in a leadership role in their neighborhood.</p>	<p>75</p>	<p>366</p>
<p>Additional Comments: Performance goals were exceeded. Activities included resident engagement connected to neighborhood cleanups, the Community Master Plan, and other community meetings.</p>		

<p>5-11 CD-PRJ-2022-041</p> <p>Neighborhood Leadership and Civic Engagement</p> <p>West Grand Neighborhood Organization</p>	<p>Project Period 07/01/2022 – 06/30/2023</p>	<p>Funding Source: CDBG PS Awarded: \$34,500 Expended: \$33,696</p>
	<p>Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood</p>	<p>Target Area Stocking</p>
	<p>Planned Units</p>	<p>Actual Units</p>
<p>Output 1: Number of people informed or educated on neighborhood leadership or civic engagement opportunities.</p>	<p>235</p>	<p>329</p>
<p>Indicator 1a: Number of people who indicated the neighborhood leadership or civic engagement information was beneficial.</p>	<p>235</p>	<p>268</p>
<p>Indicator 1b: Number of people who became engaged in a leadership role in their neighborhood.</p>	<p>125</p>	<p>128</p>
<p>Additional Comments: Performance goals were exceeded. Successful programming included leadership projects related to art murals, land development, community gardens, neighborhood cleanup events, and resident capacity building.</p>		

Outcome 6: Improve community safety

Awarded: \$492,375

Expended: \$436,836

This outcome supports efforts that enhance resident safety and quality of life in neighborhoods. Activities include, but are not limited to, crime prevention education and organizing, violence reduction strategies, and other services to ensure health and safety.

Outcome Assessment: Performance goals were mostly met.

6-1 CD-PRJ-2022-037 Public Safety Baxter Neighborhood Association	Project Period 07/01/2022 – 12/31/2023	Funding Source: CDBG PS Awarded: \$50,375 Expended: \$41,103
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood	Target Area Southtown
	Planned Units	Actual Units
Output 1: Number of people informed or educated on public safety topics.	238	238
Indicator 1a: Number of people who indicated the public safety information received was beneficial.	181	232
Indicator 1b: Number of housing units or public spaces that received safety improvements.	106	107
Additional Comments: Planned performance goals were met or exceeded.		

6-2 CD-PRJ-2022-007 Public Safety Creston Neighborhood Association	Project Period 07/01/2022 – 12/31/2023	Funding Source: CDBG PS Awarded: \$27,000 Expended: \$27,000
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood	Target Area Creston
	Planned Units	Actual Units
Output 1: Number of people informed or educated on public safety topics.	155	320
Indicator 1a: Number of people who indicated the public safety information received was beneficial.	113	162
Indicator 1b: Number of housing units or public spaces that received safety improvements.	50	74
Additional Comments: Planned performance goals were exceeded. Successful programming included education and training on food access information, CPTED park improvements, air quality, and fire safety.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

6-3 CD-PRJ-2022-039 Public Safety East Hills Council of Neighbors	Project Period 07/01/2022 – 12/31/2023	Funding Source: CDBG PS Awarded: \$25,500 Expended: \$25,078
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood	Target Area East Hills
	Planned Units	Actual Units
Output 1: Number of people informed or educated on public safety topics,	108	168
Indicator 1a: Number of people who indicated the public safety information received was beneficial.	81	70
Indicator 1b: Number of housing units or public spaces that received safety improvements.	31	46
Additional Comments: Performance goals have not yet been met.		

6-4 CD-PRJ-2022-014 Public Safety Eastown Community Association	Project Period 07/01/2022 – 06/30/2023	Funding Source: CDBG PS Awarded: \$22,500 Expended: \$6,260
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood	Target Area Eastown
	Planned Units	Actual Units
Output 1: Number of people informed or educated on public safety topics.	125	190
Indicator 1a: Number of people who indicated the public safety information received was beneficial.	94	87
Indicator 1b: Number of housing units or public spaces that received safety improvements.	50	36
Additional Comments: Most of the performance goals were met. Significant engagement occurred through volunteer events. The organization fell short with regards to both indicators largely because it does not currently have any staff and found it challenging to provide services and meet goals with volunteers.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

6-5 CD-PRJ-2022-023 Expanded Outpatient Program Family Outreach Center	Project Period 07/01/2022– 06/30/2023	Funding Source: CDBG PS Awarded: \$80,000 Expended: \$79,249
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood	Target Area Citywide
	Planned Units	Actual Units
Output 1: Number of people who received mental health services.	85	86
Indicator 1a: Number of participants with increase functioning across life domains.	72	70
Additional Comments: Planned performance outcomes were mostly met. Services were expanded to clients at a health center serving low-income persons. The program continues to use evidence based practices, including Eye Movement Desensitization and Reprocessing (EMDR).		

6-6 CD-PRJ-2022-036 Public Safety Garfield Park Neighborhoods Association	Project Period 07/01/2022 – 06/30/2023	Funding Source: CDBG PS Awarded: \$38,125 Expended: \$37,996
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood	Target Area Garfield Park
	Planned Units	Actual Units
Output 1: Number of people informed or educated on public safety topics.	250	259
Indicator 1a: Number of people who indicated the public safety information received was beneficial.	188	172
Indicator 1b: Number of housing units or public spaces that received safety improvements.	44	282
Additional Comments: Two planned outcomes were met, while one fell short. Engagement was increased through social media. Successful programming included COVID-19 awareness, free distribution of COVID testing kits, gun locks, and vehicle wheel bar locks, environmental issues, governmental safety alerts and public service updates.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

6-7 CD-PRJ-2022-016 Public Safety Heritage Hill Association	Project Period 07/01/2022– 06/30/2023	Funding Source: CDBG PS & JAG Awarded: \$31,875 Expended: \$21,583
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood	Target Area Heritage Hill
	Planned Units	Actual Units
Output 1: Number of people informed or educated on public safety topics.	331	351
Indicator 1a: Number of people who indicated the public safety information received was beneficial.	250	263
Indicator 1b: Number of housing units or public spaces that received safety improvements.	50	27
Additional Comments: Two planned outcomes were met. Successful programming included safety awareness training for traffic safety, auto theft prevention, and gun violence prevention.		

6-8 CD-PRJ-2022-018 Public Safety Midtown Neighborhood Association	Project Period 07/01/2022 – 06/30/2023	Funding Source: CDBG PS Awarded: \$27,625 Expended: \$27,594
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood	Target Area Midtown
	Planned Units	Actual Units
Output 1: Number of people informed or educated on public safety topics.	206	232
Indicator 1a: Number of people who indicated the public safety information received was beneficial.	156	132
Indicator 1b: Number of housing units or public spaces that received safety improvements.	31	16
Additional Comments: Some planned goals fell short. Social media was used to communicate events, share information, and stay connected with the community. Programming activities included neighborhood cleanups, theft prevention education, and use of a tool lending library to keep properties up to code.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

6-9 CD-PRJ-2022-010 Public Safety Neighbors of Belknap Lookout	Project Period 07/01/2022 – 06/30/2023	Funding Source: CDBG PS Awarded: \$23,750 Expended: \$18,438
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood	Target Area Belknap
	Planned Units	Actual Units
Output 1: Number of people informed or educated on public safety topics.	125	96
Indicator 1a: Number of people who indicated the public safety information received was beneficial.	94	85
Indicator 1b: Number of housing units or public spaces that received safety improvements.	15	15
Additional Comments: One performance goal was met, and two fell short. Activities included outreach and engagement related to traffic safety, neighborhood cleanups, home improvements, and personal safety. Staff, volunteers, and residents were encouraged to participate in Master Planning activities which discussed climate change and environmental justice related to health and safety.		

6-10 CD-PRJ-2022-012 Public Safety Roosevelt Park Neighborhood Association	Project Period 07/01/2022 – 06/30/2023	Funding Source: CDBG PS Awarded: \$37,250 Expended: \$34,198
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood	Target Area Grandville
	Planned Units	Actual Units
Output 1: Number of people informed or educated on public safety topics.	188	188
Indicator 1a: Number of people who indicated the public safety information received was beneficial.	144	149
Indicator 1b: Number of housing units or public spaces that received safety improvements.	58	58
Additional Comments: Performance goals were met and exceeded. Successful activities included providing neighbors with resources on Silent Observer, establishment of a community farmers market, training and engagement related to neighborhood cleanups, home improvement, emergency preparedness, and fire safety in homes.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

6-11 CD-PRJ-2022-040 Public Safety Seeds of Promise	Project Period 07/01/2022 – 06/30/2023	Funding Source: CDBG PS Awarded: \$59,250 Expended: \$59,250
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood	Target Area Southtown
	Planned Units	Actual Units
Output 1: Number of people informed or educated on public safety topics.	325	500
Indicator 1a: Number of people who indicated the public safety information received was beneficial.	244	238
Indicator 1b: Number of housing units or public spaces that received safety improvements.	38	40
Additional Comments: Performance goals were mostly met.		

6-12 CD-PRJ-2022-020 Public Safety South West Area Neighbors dba John Ball Area Neighbors	Project Period 07/01/2022 – 06/30/2023	Funding Source: JAG Awarded: \$34,625 Expended: \$27,429
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood	Target Area Near West Side
	Planned Units	Actual Units
Output 1: Number of people informed or educated on public safety topics.	199	365
Indicator 1a: Number of people who indicated the public safety information received was beneficial.	148	317
Indicator 1b: Number of housing units or public spaces that received safety improvements.	19	30
Additional Comments: Performance goals were met. Activities included creating a safety training packet related to auto theft prevention, fire safety for kids, distribution of a fact sheet on COVID-19 vaccination, and graffiti abatement.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

6-13 CD-PRJ-2022-042 Public Safety West Grand Neighborhood Organization	Project Period 07/01/2022 – 06/30/2023	Funding Source: CBDG PS Awarded: \$34,500 Expended: \$31,654
	Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhood	Target Area Stocking
	Planned Units	Actual Units
Output 1: Number of people informed or educated on public safety topics.	375	471
Indicator 1a: Number of people who indicated the public safety information received was beneficial.	281	329
Indicator 1b: Number of housing units or public spaces that received safety improvements.	81	216
Additional Comments: Performance goals were met. Outreach and engagement activities included home safety, auto theft prevention, block club training, and gun safety prevention.		

Outcome 7: Improve economic opportunity

Awarded: \$220,000

Expended: \$217,574

This outcome supports equitable economic prosperity with an emphasis on reducing barriers to financial and social capital. Activities include, but are not limited to, job readiness, skill development, and training and support for existing and new microenterprises.

Assessment: Performance goals were mostly met or exceeded.

7-1 CD-PRJ-2022-026 Youth Employment Initiative Hispanic Center of Western Michigan	Project Period 07/01/2022 – 06/30/2023	Funding Source: CBDG PS Awarded: \$50,000 Expended: \$50,000
	Planned Beneficiaries Low- and Moderate-Income People	Target Area Citywide
	Planned Units	Actual Units
Output 1: Number of people who received job training or job readiness training/services.	18	18
Indicator 1a: Number of people who successfully completed the training program.	18	18
Additional Comments: Performance goals were met. Intern candidates participated in Employability Skills Development Training, which covered resume writing, interviewing skills, and workplace etiquette. Selected candidates were then placed at a worksite to begin a 6-week employment experience.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

7-2 CD-PRJ-2022-027 JobStart Steepletown Neighborhood Services	Project Period 07/01/2022 – 06/30/2023	Funding Source: CDBG-CV Awarded: \$50,000 Expended: \$50,000
	Planned Beneficiaries Low- and Moderate-Income People	Target Area Citywide
	Planned Units	Actual Units
Output 1: Number of people who received job training or job readiness training/services.		
	35	32
Indicator 1a: Number of people who successfully completed the training program.		
	35	16
Additional Comments: Performance outcomes fell short. Activities included addressing barriers to unemployment, workforce skill building exercises, and placement for on-the-job training.		

7-3 CD-PRJ-2022-043 Adult Career Training West Michigan Center of Arts and Technology	Project Period 07/01/2022 – 06/30/2023	Funding Source: CDBG-CV Awarded: \$25,000 Expended: \$25,000
	Planned Beneficiaries Low- and Moderate-Income People	Target Area Citywide
	Planned Units	Actual Units
Output 1: Number of people who received job training or job readiness training/services.		
	15	25
Indicator 1a: Number of people who successfully completed the training program.		
	13	20
Additional Comments: Performance outcomes were met. However, a continual challenge in program retention is the financial needs students face while participating in training. The organization is attempting to assist with the financial needs of students to mitigate this challenge.		

7-4 CD-PRJ-2022-028 New Beginnings Women’s Resource Center	Project Period 07/01/2022 – 06/30/2023	Funding Source: CDBG-CV Awarded: \$25,000 Expended: \$25,000
	Planned Beneficiaries Low- and Moderate-Income People	Target Area Citywide
	Planned Units	Actual Units
Output 1: Number of people who received job training or job readiness training/services.		
	45	61
Indicator 1a: Number of people who successfully completed the training program.		
	32	24
Additional Comments: Performance outcomes were mostly met. Program activities included assessment, development of a stabilization plan, and engagement in employment readiness activities. Women were assigned a life coach to support them as they navigated their reentry into society.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

7-5 CD-PRJ-2022-024 Housing and Economic Development Grand Rapids Urban League	Project Period 07/01/2022 – 06/30/2023	Funding Source: CDBG-CV Awarded: \$45,000 Expended: \$45,000
	Planned Beneficiaries Low- and Moderate-Income People	Target Area Citywide
	Planned Units	Actual Units
Output 1: Number of people who received job training or job readiness training/services.	96	231
Indicator 1a: Number of people who successfully completed the training program.	85	130
Indicator 2a: Number of people placed in apprenticeship or pre-apprenticeship programs.	85	133
Indicator 2b: Number of people successfully completing apprenticeship or pre-apprenticeship program (i.e. attain certification or stay in apprenticeship at least 30 days)	80	90
Indicator 3: Number of participants reporting job advancement (i.e. new job, promotion or salary increase).	71	91
Additional Comments: Performance goals were exceeded.		

7-6 CD-PRJ-2022-025 Drive for Success Boys and Girls Club of Grand Rapids Youth Commonwealth	Project Period 07/01/2022 – 06/30/2023	Funding Source: CDBG-CV Awarded: \$25,000 Expended: \$22,574
	Planned Beneficiaries Low- and Moderate-Income People	Target Area Citywide
	Planned Units	Actual Units
Output 1: Number of participants who received driver's training education.	36	29
Indicator 1a: Number of participants who reported feeling more confident in their driving skills.	29	29
Indicator 1b: Number of participants who passed the state test and obtained their learner's permit or driver's license.	29	28
Additional Comments: Performance outcomes were mostly met.		

Outcome 8: Enhance neighborhood infrastructure

Awarded: \$0

Expended: \$0

This outcome supports the improvement of the physical infrastructure of neighborhoods, consisting of publicly owned infrastructure such as parks, streets, streetscapes, and sidewalks. Projects may include but are not limited to park and greenspace development, public facilities, residential street improvements, streetscape improvements, sidewalk and curb replacement, neighborhood business façade improvements, and tree planting.

There are no projects recommended for funding under this outcome for the period July 1, 2022 – June 30, 2023.

Emergency Solutions Grants

Projects prioritized by the Grand Rapids Area Coalition to End Homelessness were previously listed under this section. These projects are now reported in *Section II. Goals and Outcomes, Outcome 1.*

Grants Administration and Contract Compliance

Grants Administration and Contract Compliance City of Grand Rapids Community Development Department	Target Area Not Applicable	Total Funding \$1,083,602	Funding Source CDBG, HOME, ESG, and JAG
This funding supports activities to assess community needs, plan the use of resources, provide for citizen input and public information, monitor and report the use of funds, and assure compliance with grant requirements. This funding includes \$884,801 for CDBG administration, \$160,421 for HOME administration, \$23,992 for ESG Administration and \$14,388 for JAG administration.			

Grand Rapids Area Coalition to End Homelessness & Essential Needs Task Force (3-3) Heart of West Michigan United Way	Target Area Not Applicable	Total Funding \$30,000	Funding Source CDBG CD-PRJ-2022-029
CDBG funding supports coordination and planning efforts of the basic needs systems and the community-wide commitment to end homelessness. This is accomplished through coordination and management of the Grand Rapids/Wyoming/Kent County Housing Continuum of Care (CoC), known locally known as the Grand Rapids Area Coalition to End Homelessness, and the Kent County Essential Needs Task Force (ENTF). The ENTF is a community collaboration designated to enable system-wide coordination amongst five basic need areas of focus: 1) economic and workforce development, 2) food, nutrition, and food policy, 3) energy efficiency, 4) transportation, and 5) digital inclusion. The CoC is designated to facilitate planning activities for system coordination with the goal of ending and preventing homelessness throughout Kent County.			

Self-Evaluation

This section provides an opportunity to reflect on the year’s progress and to answer some important questions. Most of the following questions are recommended by HUD.

Are the grantee’s activities and strategies making an impact on identified needs? What indicators would best describe the results?

Housing in Grand Rapids is old, with over 70 percent of the housing in the General Target Area dating pre-1950. Activities to improve housing conditions such as code enforcement, housing rehabilitation, and affordable housing are addressing needs, although the impact is limited by the amount of investment available through CDBG and HOME funds. Geographic targeting also helps keep resources concentrated in areas of most need.

What barriers may have a negative impact on fulfilling the strategies and the overall vision?

- COVID-19 has continued to impact many programs and strategies.
- The overall level of Federal entitlement and local funding available has declined significantly over the last decade, while the cost of administering and implementing projects continues to increase.
- There is significant demand for housing services such as rental assistance.
- Construction material costs have continued to increase and supply chain delays continue.

How have some of these barriers been addressed?

- Staff continues to adjust the workload demand with streamlined processes, data integration, and automated reporting. During the period of this report, staff continued to transition to Accela, a program which automates reporting for external agencies and allows for more efficient financial and programmatic review.
- Staff costs and operating expenses have been reduced to keep administration expenses within budget.
- Funded organizations have been encouraged to combine resources or seek additional funding from other sources.

Are any activities or types of activities falling behind schedule?

It has been challenging for developers to fund Acquisition, Development, and Resale activities. The cost of construction has risen sharply due to material shortages and high demand for general contractors and the trades. This has meant that affordable housing projects that would have worked out financially in the past are no longer financially viable without cutting costs or obtaining additional funding.

Are major goals on target?

Despite challenges, most goals were met or nearly met.

Are grant disbursements timely?

Grant disbursements are timely, with funds expended within HUD guidelines, and projects reimbursed as funds are requested and approved.

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Program objectives are identified in the FFY 2021 – FFY 2025 Consolidated Housing and Community Development Plan. The City evaluated these goals as part of developing the five-year plan that went into effect on July 1, 2021. This plan includes support for projects that encourage the development of mixed-income neighborhoods and projects that improve economic stability and prosperity by increasing economic opportunities. Where appropriate, collaboration among or consolidation of providers of similar services will be encouraged. Subrecipients may also be encouraged to find alternate or supplemental funding.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Assessments of individual activities undertaken with CDBG and other funding during the reporting period can be found in the *Goals and Outcomes: Neighborhood Investment Plan* section of this report.

Certifications for Consistency

Certifications for Consistency from organizations that received HUD funds other than those received through the Community Development Department are reviewed for consistency, approved by the City Manager, and returned to the originating party for HUD submission.

Plan Implementation

The FFY 2022 Annual Action Plan was not hindered by action or willful inaction.

III. Affordable Housing

The City is committed to assisting homeless, low-income, and moderate-income people with obtaining or maintaining affordable housing and to expanding the supply of affordable housing. Activities that support these goals are reported in *Section II. Goals and Outcomes, Outcome 1 and Outcome 3*. Below is a summary of one-year goals identified in the FFY 2022 Annual Action Plan and the outcome of each.

It should be noted actual units produced are not shown in the same year they are planned because:

- 1) Agreements are written for periods of one year or more.
- 2) Agreements often begin after the plan year starts.
- 3) For single-family homes, actual units are reported only when houses are completed, sold, and occupied.

To view housing production accomplishments as of June 30, 2022 with previous years' funding, refer to *Section VIII. HOME Investment Partnerships Program Grants / Allocation of HOME funds and HOME Accomplishments*.

Number of Households to be Supported	Goal	Actual
Number of homeless supported with affordable housing units or financial support	342	307
Number of non-homeless supported with affordable housing units or financial support	248	71
Number of special-needs supported with affordable housing units or financial support	0	0
Total	590	378

Number of Households Supported Through	Goal	Actual
Rental Assistance (Rapid Re-housing + TBRA + other Rental Assistance)	390	378
The Production of New Affordable Units	200	0
Rehab of Existing Units into Affordable Housing	0	0
Acquisition of Existing Affordable Units	0	0
Total	590	378

Assessment of the difference between goals and outcomes and problems encountered in meeting these goals.

The above goals reflect Rapid Re-housing financial assistance, Tenant Based Rental Assistance, and other rental assistance programs for 390 households, four (4) single-family acquisition and development for resale projects, and the development of 196 rental units to be undertaken with FFY 2022 HOME, HOME-ARP, CDBG, CDBG-CV, and ESG funds. As of June 30, 2023, the Tenant Based Rental Assistance program had served 71 households with FFY 2022 HOME funds.

AFFORDABLE HOUSING

During the reporting period, no new units were completed with FFY 2022 funds. Actual units produced are not shown in the same year they are planned because: 1) written agreements are written for periods of one year or more, 2) agreements often begin after the plan year starts, and 3) for single-family homes, actual units are reported only when houses are completed, sold, and occupied. The following progress was made during the year:

- Pre-contract work continued on the Lexington School Apartments project which will create 39 affordable rental units for seniors (project was brought under contract in July 2023).
- The Southtown 3 project, which will create three (3) affordable owner-occupied units, was brought under contract in December 2022 and construction is nearly complete on two of the three homes.
- Pre-contract work continued on the MoTown Square Affordable Assisted Living Project which will create 54 affordable rental units for seniors.
- The North End Affordable Housing project, which will create one (1) affordable owner-occupied unit, was brought under contract in February 2023 and site work began in June 2023.
- The Academy Manor Senior Residences project, which will create 97 affordable rental units for seniors, was brought under contract in April 2023.
- Pre-contract work continued on the Building Community, Scaling to Sustainability project which will create six (6) affordable rental units.

Impact of these Outcomes on Future Annual Action Plans

Progress has been made generally as anticipated. Demand for rental assistance and single-family housing for homeownership remains strong. There is also significant demand for quality affordable rental housing. Continued support for these activities was considered during development of the FFY 2021 – FFY 2025 Consolidated Housing and Community Development Plan.

Number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine eligibility.

Number of Persons Served	CDBG	CDBG-CV	HOME	HOME-ARP	ESG
Extremely Low-income	2,722	652	40	332	174
Low-income	372	123	24	0	0
Moderate-income	159	62	7	0	0
Total	3,253	837	71	332	174

Further Actions. In addition to activities undertaken under the FFY 2022 Annual Plan, further efforts were made to promote affordable housing activities during the reporting period. These include:

Disposal of City of Grand Rapids Owned Residential Property. During the reporting period, nine (9) SLBA owned/City controlled properties were optioned to nonprofit or for-profit developers and are in the process of planning for redevelopment for affordable housing to be sold to low- or moderate-income households.

Acquisition and Transfer of Tax Foreclosed Properties. The City partners with the State Land Bank Authority (SLBA) for quiet title and other property maintenance and management services pursuant to a Land Banking Agreement between the City and the SLBA. The SLBA manages 64 properties in the City pursuant to the agreement. In June 2022, the City Commission adopted a new policy to guide the disposition of City-owned real property. The policy provides for the process to evaluate, prepare, price, and dispose of City-owned real property, including residential property. The policy prioritizes affordable housing for all City property and directs that for the first 12-months that a property is available for sale that it will only be sold for the development of affordable housing. The City and SLBA worked with nonprofit developers during the reporting period to facilitate redevelopment projects consistent with the policy. Nine (9) of those properties were optioned to nonprofit or for-profit housing developers for affordable housing projects during the reporting period, and the SLBA continues maintenance and management of 64 properties for the City. In January 2023, the City submitted and was ultimately awarded a grant from the SLBA for blight elimination and stabilization work to be conducted on six (6) properties managed by the SLBA. The grant funding of \$177,200 is currently being used to stabilize foundations, repair exterior damage and replace roofs on existing homes to prepare them for rehabilitation for affordable housing.

Local Brownfield Revolving Fund. During the reporting period, the Local Brownfield Revolving Fund was used to provide \$1,300,000 of grant and/or loan funding to three (3) projects that will result in the creation of 149 new affordable rental and 43 affordable homeownership units.

Revitalization and Placemaking Grant Application. A Revitalization and Placemaking (RAP) grant application for American Rescue Plan funding was submitted to the Michigan Economic Development Corporation (MEDC) in the previous reporting period which will fund six (6) projects that will result in the construction or redevelopment of 325 housing units of which 289 will be income restricted to households earning 80% of AMI or below. The City continued implementation of that grant program and during the reporting period has entered into sub-grant agreements with each of the subgrantees. On June 30, 2023, the City of Grand Rapids submitted an additional RAP grant requesting approximately \$6.1 million to support five projects, each of which would provide additional affordable housing.

Payment in Lieu of Taxes (PILOT). Enabled by State law, the City Commission provided conditional approval of tax exemption and PILOT for the following projects during the reporting period:

AFFORDABLE HOUSING

Project Name	Number of Assisted Units
Building Community, Scaling to Sustainability – 512 Highland and 32 Pleasant	6
Verne Barry Place (existing project, PILOT change)	116
Eastpointe Commons I (previously approved PILOT updated)	56
Eastpointe Commons II (previously approved PILOT updated)	62
Academy Manor Senior Residences, 9% (previously approved PILOT updated)	52
Academy Manor Senior Residences, 4% (previously approved PILOT updated)	45
The Avenue Apartments (existing project, PILOT renewal)	10
Breton Grove II	35
Metropolitan Park Apartments (existing project, PILOT renewal)	24
Weston Apartments (existing project, PILOT change)	190

Continuum of Care. The City of Grand Rapids continues to participate in the Grand Rapids/Wyoming/Kent County Continuum of Care (CoC).

Households and People Assisted with Federal Housing Resources. During the report period, 591 housing units received assistance with housing rehabilitation or repair.

Special Needs Housing. The City continued to provide funding for the housing-related needs of people with disabilities through Home Repair Services' Access Modification Program and Disability Advocates of Kent County's Accessible Housing Services Program. During the reporting period, access modifications were completed on owner- and renter-occupied dwellings through these programs benefiting 35 households.

Relocation and Real Property Acquisition. During the reporting period, the City's Housing Rehabilitation program did not have any cases where occupants were required to permanently relocate subject to the Uniform Relocation Act and Real Property Acquisition Policies Act of 1970 (URA), as amended. Further, no clients were required to permanently relocate subject to the URA during lead remediation activities.

IV. Homelessness and Other Special Needs (Continuum of Care)

The Grand Rapids Area Coalition to End Homelessness (CTEH), the community's Continuum of Care (CoC), continues to build system infrastructure that shifts from managing homelessness to increased access to quality, affordable, permanent housing. CTEH goals include:

- Meet national goals in ending homelessness for veterans, chronically homeless, families, and youth;
- Lay the pathway to end all homelessness across Kent County;
- Position the Grand Rapids/Wyoming/Kent County Continuum of Care as a nationally competitive community;
- Ensure adequate supply of permanent housing resources for targeted populations;
- Ensure high performing programming to support successful exits from homelessness; and
- Support efforts in the community to maintain and increase affordable housing.

Community Development Department staff actively participates in the community planning process for homeless shelter and services. The City of Grand Rapids received \$319,893 for the FFY 2022 (FY 2023) ESG program from the U.S. Department of Housing and Urban Development (HUD) to support homelessness prevention and rapid re-housing activities. This included \$295,901 in FFY 2022 entitlement funds and the City retained \$23,992 for grant administration. Funds were handled through community application processes, with funding recommendations developed by the CTEH Funding Review Panel.

Prevention and rapid re-housing funds were awarded to qualified homeless service providers that employ the Housing Resource Specialist model of strength-based case management through a Request for Qualifications (RFQ) process. Each service provider entered into an agreement with the City.

Following is a description of progress made toward meeting specific objectives for reducing and ending homelessness by reaching out to persons experiencing homelessness (especially unsheltered persons) and assessing their individual needs.

The Salvation Army Social Services Housing Assessment Program, which provides assessment, prioritization, and referral through the local Coordinated Entry System works with the community's two (2) missions where services dedicated to unsheltered persons are primarily located and partners with street outreach providers. Using HMIS, staff complete assessments of individual strengths and obstacles, while focusing on housing and helping to facilitate contact with housing, employment, and health-related services. Once housing is secured, housing program staff work with participants to maintain housing and reduce barriers that threaten stability. In addition, street outreach capacity for reaching unsheltered persons has increased in the community including access to Coordinated Entry provided by the Grand Rapids Homeless Outreach Team, youth street outreach providers, a PATH outreach provider, and other outreach teams at community-based organizations.

Coordinated Entry uses the Vulnerability Index Service Prioritization Decision Assistance (VI-SPDAT), to assist with the prioritization of single adult clients to receive housing assistance intervention and

identification of the type of assistance needed. All single adult households referred through Coordinated Entry complete a VI-SPDAT prior to resource referral.

Recently, the Coordinated Entry Committee adopted a new process for family households experiencing homelessness. Households complete a phased assessment using the Community Housing Connect platform. Households are then connected to a Solutions Specialist who provides supports and referral to housing resources. The existing Community Housing Connect platform will be expanded to serve all populations experiencing a housing crisis through the Coordinated Entry System as approved by the CoC. Expansion of the tool is intended to reduce the number of persons entering the homeless system, shorten the length of time a household experiences homelessness, eliminate waitlists and duplication, and promote fair and equitable access to housing services.

How emergency shelter and transitional housing needs of persons experiencing homelessness were addressed.

The CoC continued to prioritize increasing the availability of permanent housing through rapid re-housing, permanent supportive housing, and housing choice vouchers. Emergency shelter beds and transitional housing units are available in the community and supported with funding other than Continuum of Care and Emergency Solutions Grants Program resources. Emergency shelter and transitional housing programs are encouraged to employ the least restrictive eligibility requirements to prevent large numbers of individuals and families from becoming ineligible. Additionally, transitional housing in the community is designated for special populations (domestic violence survivors and youth) that have demonstrated the greatest benefit from transitional housing options in addition to rapid rehousing. Employing a Housing First approach, the CoC seeks to rapidly move persons experiencing homelessness into permanent housing.

How low-income individuals and families were assisted in avoiding becoming homeless, especially extremely low-income individuals and families and those who are likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Homelessness prevention efforts continue to focus largely on access to mainstream resources to assist families with various barriers to permanent housing. Collaboration with mainstream providers such as the Department of Health and Human Services which oversees Temporary Assistance for Needy Families (TANF), the Supplemental Nutrition Assistance Program (SNAP), and Medicaid eligibility, continues to support effective and efficient access to mainstream benefits by eligible participants. The CoC is making substantial strides in securing income and benefits for the most vulnerable citizens by improving implementation of the SSI/SSDI Outreach, Access and Recovery (SOAR) Program. Pine Rest Christian Mental Health Services, as the designated SOAR Lead Agency, coordinates with other service providers through its Street Reach program to ensure those with disabling conditions avoid housing crises. Local housing providers continue to assist participants in

HOMELESSNESS AND OTHER SPECIAL NEEDS (CONTINUUM OF CARE)

establishing links to mainstream resources in order to sustain housing on a long-term basis. The GRACE (Gather Resource Align Community Effort) Network is an alliance of cross-sector community-based organizations in Kent County working to provide housing and resolution of social needs to persons experiencing homelessness or a housing crisis. This includes the use of Supported Solutions service strategy to assess ongoing households needs and prevent or resolve episodes of homelessness.

In January 2018, the City of Grand Rapids, the 61st District Court, the Kent County office of the Michigan Department of Health and Human Services (MDHHS), and The Salvation Army Social Services launched the Eviction Prevention Program pilot. By December 31, 2020 (the end of the three-year pilot), 324 households had received eviction prevention assistance. Households received case management services including setting housing goals, establishing budgets, and providing referrals to general community resources. As the program continued, eviction prevention assistance was provided to 52 households during the period July 1, 2022 – June 30, 2023. During the period of this report, the program was support with City CDBG-CV funding.

The CoC supports protocols established by the Michigan Department of Health and Human Services to help prevent youth aging out of foster care from being discharged into homelessness. With changes in policy for youth at the state level, greater flexibility ensures youth are not routinely discharged to homelessness. Youth are able to remain in foster care beyond age eighteen, and youth that have aged out of foster care are eligible to return voluntarily if they need additional support. The CoC has also created a Youth Committee, which has a subgroup specifically dedicated to discharge planning to ensure increased and more effective coordination among systems of care.

Since December 2011, Network180, the Community Mental Health Authority in Kent County, has been working with the Community Medicine Division at Spectrum Health Systems to implement the Center for Integrative Medicine (CIM). The CIM is designed to provide comprehensive evaluation, intervention and stabilization of physical and behavioral health issues for Spectrum patients who have frequented the emergency room ten or more times in the prior twelve (12) months. Program evaluation includes attention to social determinants of health, which includes housing.

The State Mental Health Code (Section 330.1209b) requires the community mental health program, including McKinney-Vento programs, to produce a written plan for community placement and aftercare services, ensuring patients are not discharged into homelessness. The written plan must identify strategies for assuring recipients have access to needed and available supports identified through a needs assessment. Service providers adhere to state and local requirements. The Michigan Department of Corrections identifies stable housing as a critical need for the successful re-entry of released prisoners. Staff from the county correctional facility and the CoC's central intake provider created a protocol for homeless persons who enter and exit the corrections system. The results are evaluated, and protocol amended as necessary.

How persons experiencing homelessness (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) were assisted in making the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

Historically, there has been a low number of local unsheltered homeless households with dependent children. Of the 113 unsheltered persons identified in the 2023 point-in-time count data, six (6) were in families with dependent children and none were unaccompanied youth. Homeless households are encouraged to obtain an assessment and linkage to available services to help resolve their housing crisis through the community's Coordinated Entry System. The CoC coordinates with major systems (Community Mental Health, Correctional Facilities, Department of Health and Human Services, health care providers, etc.), which assist with outreach efforts. Outreach staff are strategically placed in the community to ensure households experiencing homelessness are aware of and connected to community resources to end homelessness.

CoC Coordinated Entry continues to assess at-risk households with children to prevent homelessness by using available prevention resources, shelter diversion tactics, and linkage to mainstream resources to avoid loss of housing. The CoC targets prevention and diversion resources to persons most closely matching the current homeless population profile, ensuring resources are used for those most likely to become homeless. Under the Community Housing Connect process, all family households are referred to a Solutions Specialist who assists the family in implementing a housing plan and linking them to appropriate resources for long-term housing stability. The CoC works collaboratively with mainstream systems (e.g. schools, child protective services and mental health systems) to identify at-risk households and connect them to appropriate prevention resources.

The CoC is committed to ending homelessness and is engaged in several functional zero initiatives.

In 2017, the Grand Rapids/Wyoming/Kent County CoC became the first community in Michigan to secure U.S. Interagency Council on Homelessness (USICH) recognition for reaching functional zero for veteran homelessness. This accomplishment means the following: 1) all veterans on the master list are connected to a housing resource and have a permanent housing plan, 2) more veterans are housed monthly than the number of newly identified veterans encountering a housing crisis, 3) a coordinated referral and entry system is maintained to ensure veterans experiencing a new housing crisis gain access to services within 21 days, and 4) all veterans in transitional housing programs exit successfully into permanent housing of their choice. The process of reaching functional zero for veteran homelessness will inform the CoC's current work around ending chronic, family, and youth homelessness.

The CoC's initiative to end family homelessness is led by the Family Functional Zero committee and work groups. The goals are to ensure family homelessness is rare, brief, and one-time, have a

HOMELESSNESS AND OTHER SPECIAL NEEDS (CONTINUUM OF CARE)

coordinated community response, and to obtain USICH designation for achieving the goal of ending family homelessness.

The CoC is committed to expanding permanent supportive housing for the chronically homeless population. The community is participating in a Built for Zero cohort which supports the creation and maintenance of a quality chronic homelessness by-name list, as well as strategies to improve system performance and resource planning. This will allow the CoC to track progress towards a functional end to chronic homelessness. A second initiative aligned with the Built for Zero process is FUSE (Frequent Users System Engagement) in which the CoC has obtained health, law enforcement, and homelessness data and is developing processes to use the data to inform referrals of chronically homeless persons to permanent supportive housing.

In 2017, the CoC created a committee to specifically address youth homelessness and in 2019, adopted the USICH framework for ending youth homelessness. In 2022, the CoC was awarded a \$2.47M Youth Homelessness Demonstration Program (YHPD) grant. The CoC, led by youth with lived experience of homelessness, facilitated the development of a community plan to end youth homelessness using a community-based, trauma-informed approach. The following project types will receive funding under this program: Joint Transitional Housing/Rapid Re-Housing, Outreach and Peer Navigation Supportive Services, and Host Homes (a short-term housing intervention).

Discussion

The CoC has worked diligently to increase service providers' capacity to link households to mainstream benefits and increase the community's use of progressive engagement. Focused work is underway to reach functional zero for families, youth, and chronically homeless and maintain functional zero for veterans. Rapid re-housing and homeless prevention continue to be priorities for Emergency Solutions Grants Program funds, with emergency shelter, transitional housing, and permanent supportive housing supported with Continuum of Care Program and other sources of funds.

Continuum of Care (CoC) Program

The 2022 Continuum of Care (CoC) process was coordinated by the Grand Rapids Area Coalition to End Homelessness (CTEH), operating as the local CoC. The CTEH is led by a Director, whose position is partially funded by Community Development Block Grant funds from the City of Grand Rapids. The CTEH general membership meets bi-monthly, while work groups, committees, and the Steering Council meet monthly to analyze and strategize to further implement the goals and objectives of the newly adopted CTEH strategic plan (2021). A comprehensive, on-going planning process is used to involve a broad cross section of stakeholders including housing providers, consumers, government, social services, and other key partners.

For the 2022 funding round, the community was awarded \$8,132,425, including, \$100,000 for HMIS administration activities, and \$221,289 for CoC planning activities.

HOMELESSNESS AND OTHER SPECIAL NEEDS (CONTINUUM OF CARE)

HUD Continuum of Care (CoC) Program 2022 Awards		
Sponsor/Program	Type	Award
<i>Community Rebuilders</i> Long-Term Opportunities for Tenancy (LOFT) Combined	PSH	\$416,082
<i>Community Rebuilders</i> HEROES	PSH	\$160,964
<i>Community Rebuilders</i> Housing Solutions	PSH	\$601,943
<i>Community Rebuilders</i> Keys First	RRH	\$932,346
<i>Community Rebuilders</i> PACT (Partners Achieving Change Together)	TH-RRH	\$454,416
<i>Community Rebuilders</i> First Step Housing	TH-RRH	\$905,199
<i>Grand Rapids Housing Commission</i> Hope Community	RRH	\$159,663
<i>Heart of West Michigan United Way</i> CoC Planning	Planning	\$221,289
<i>Heartside Non-profit Housing Corporation</i> Ferguson Apartments	PSH	\$63,000
<i>Heartside Non-profit Housing Corporation</i> Verne Barry Place	PSH	\$157,720
<i>Heartside Non-profit Housing Corporation</i> Commerce Apartments	PSH	\$269,241
<i>Inner City Christian Federation</i> PSH	PSH	\$38,304
<i>County of Kent</i> Shelter Plus Care - SRA	PSH	\$575,217
<i>County of Kent</i> Shelter Plus Care - TRA	PSH	\$1,170,843
<i>Safe Haven Ministries</i> Housing Services for Domestic Violence Survivors	TH-RRH	\$534,851
<i>The Salvation Army</i> Housing Assessment Program	SSO	\$228,488
<i>Central Territory of the Salvation Army</i> Coordinated Entry	SSO	\$210,139
<i>The Salvation Army</i> Coordinated Entry	SSO	\$65,950
<i>The Salvation Army</i> HMIS	HMIS	\$100,000
<i>YWCA West Central Michigan</i> Project HEAL	TH	\$399,368
<i>YWCA West Central Michigan</i> Project HEAL TH-RRH	TH-RRH	\$467,402
TOTAL		\$8,132,425

V. Public Housing

Actions taken to address the needs of public housing.

The Grand Rapids Housing Commission (GRHC) is the local public housing authority (PHA). The Housing Commission was established in 1966 as a special purpose body authorized to purchase, acquire, construct, maintain, operate, improve, repair, or extend housing facilities and eliminate adverse housing conditions. Funded primarily by the U.S. Department of Housing and Urban Development (HUD), the GRHC is independently administered and governed by a five-member board appointed by the City Manager. The GRHC serves lower-income residents through a diverse portfolio of housing and resident service programs.

Public Housing Improvements Supported through the Capital Fund. During the reporting period, the GRHC used Capital Fund monies to facilitate the conversion of Low-Income Public Housing to Project-Based Vouchers under HUD's Rental Assistance Demonstration (RAD) program. Conversion was initiated as early as December 2012, when the GRHC received approval to participate in the RAD program enabling the GRHC to convert the 100-unit Creston Plaza Apartments, 92-unit Campau Commons, and 20-unit Scattered Sites program from the Public Housing Program to the Section 8 Program. With three of four developments completing RAD conversion, the Housing Commission continues to explore conversion opportunities for the Adams Park public housing development.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership.

Resident Participation. Resident Advisory Board members continued to meet and advise the GRHC on matters pertaining to the administration of various housing programs, capital needs, and necessary resident services.

Resident Initiatives. The GRHC provided numerous services and activities to support and encourage Public Housing elderly residents to age in place, disabled residents live independently, and families to achieve economic and social self-sufficiency. Activities available to residents at various GRHC housing sites include, but are not limited to, medical programs, case management services, food pantries, meal programs, social activities, computer training, academic and skill assessment, training and employment programs, and homeownership counseling.

Homeownership Activities. Through collaboration with ICCF Community Homes and Home Repair Services, the GRHC offers classes and budgeting sessions to improve the ability of low-income families to purchase a home. GRHC residents/clients may purchase a single-family home through the Section 8 Homeownership Program.

Actions taken to assist troubled PHAs. The GRHC is not designated as troubled.

VI. Consolidated Program Information – General Activities

Removing Barriers to Affordable Housing

Comprehensive Master Plan/Zoning Ordinance. The City’s 2002 Master Plan provides a set of long-range objectives, policies, and maps to guide the growth and development of the community. The Master Plan is based on the principles of Smart Growth, with concepts of walkable neighborhoods, transit-oriented centers, mixed-use, housing choices, community character, and partnerships. The Master Plan includes a section on “Great Neighborhoods (GN),” which recommends the promotion of a broad range of high-quality housing choices through the following actions:

- Maintain and increase the number and variety of housing units (e.g., owner-occupied and rental serving young adults, seniors, low- and moderate-income households, special needs populations, middle- and upper-income households) to meet the diverse needs of existing residents and to attract new residents to the city.
- Allow for new housing products. For example, small-lot single-family housing, site condominiums, live/work units, upper story residences in commercial districts, and accessory apartments in single-family neighborhoods where adequate parking can be provided.
- Allow for a range of housing types within all neighborhoods to provide residents the opportunity to progress through various life stages while maintaining their attachment to a particular area of the city.

While the Master Plan serves as a guide for managing change, the City’s Zoning Ordinance is used to implement the Master Plan. In late 2007, the 1969 Grand Rapids Zoning Ordinance was rescinded, and a new Zoning Ordinance was adopted by the City Commission. It was an outgrowth of the 2002 Master Plan process and a year and a half of citizen input. The ordinance supports affordable housing in a number of ways.

Residential Neighborhoods. The Zoning Ordinance supports in-fill housing by permitting new construction on existing lots where the lot width and lot area is similar to the surrounding properties, even where the Zone District may otherwise have higher standards. This minimizes the number of non-buildable lots that can result from demolition. Also, the demolition of a single-family house and the construction of a replacement home on the same site can be reviewed and approved by staff instead of the Planning Commission. This shortens the approval process by four (4) weeks. Design standards for new construction in residential neighborhoods require that all housing, regardless of whom it serves, is built to the same standards. This ensures that residents of affordable housing are not stigmatized by their neighbors. These design standards also promote the long-term health and stability of older neighborhoods by preventing disjointed in-fill development. The old ordinance did not require garages and contained requirements for minimum lot sizes. These items were retained in the current ordinance.

Accessory dwelling units can be added to existing single-family properties as a building addition or in a separate building. This encourages the development of small units for single

people and seniors at affordable price points. The Zoning Ordinance also permits, with Planning Commission approval, residential rehab facilities, foster care homes, Single-Room Occupancy (SRO) units, and shelters in all Mixed-Density Residential Districts across the City.

Mixed-Use Commercial Districts. All commercial zone districts permit and encourage mixed-used development. A wide range of housing opportunities can be developed in these zones, ranging from apartments over storefront businesses, to live-work units, to high density housing near transit nodes. This mix of uses is intended to provide employment and shopping opportunities within a walkable neighborhood and reduce reliance on automobile usage. Furthermore, mixed-income housing is rewarded with bonus heights and reduced lot area requirements in a number of zone districts. Reduced parking requirements, and opportunities for partial or full waivers of parking, also supports the construction of affordable housing.

Other. Process improvements have been adopted in the new Zoning Ordinance as well. For example, minor variances from the code can often be handled as administrative departures by the Planning staff. This saves lower-income homeowners from the time and expense of a Variance from the Board of Zoning Appeals.

Other Activities. The City actively undertakes activities to ameliorate negative effects of public policies on affordable housing.

- An Affordable Housing Advisory Committee, appointed by the Mayor, recommended strategies to support affordable housing. To date, the City Commission has taken the following actions on these HousingNOW! recommendations:
 - ✓ Authorized a Management Agreement between the City, the Grand Rapids Housing Commission, and the Affordable Housing Fund, a 501 (c)(3) non-profit, for the administration and management of the City of Grand Rapids Affordable Housing Fund.
 - ✓ Reduced the Payment in Lieu of Taxes (PILOT) fee from 4% to 1% with a 2% contribution to the Affordable Housing Fund.
 - ✓ Revised the Homebuyer Assistance Fund policy to provide additional incentives for homeownership.
 - ✓ Revised the Neighborhood Enterprise Zone Policy to incentivize affordable housing.
 - ✓ Adopted a Voluntary Equitable Development Agreements policy that provides opportunity for an investor, a community-based organization, and the City to commit to goals and joint interests.
 - ✓ Adopted a Property Acquisition and Management policy that allows the City to acquire property interests in order to expand the availability of diverse and affordable housing.
 - ✓ Adopted a Residential Rental Application Fees Ordinance that establishes rules and regulations for the collection and return of rental application fees.

- ✓ Adopted an amendment to the Zoning Ordinance that modified attached single-family residential dwelling unit requirements to allow non-condo zero lot line development within residential districts.
- ✓ Adopted an amendment to the Zoning Ordinance that reduced the lot width and area requirements for two-family dwellings on corner lots.
- ✓ Adopted an amendment to the Zoning Ordinance to award density bonuses for the development of affordable housing.
- ✓ Adopted an amendment to the Zoning Ordinance to modify the approval process for accessory dwelling units (ADUs), allowing for staff review when there are no objections from neighbors. ADUs were previously a special land use and required a public hearing.
- ✓ Created an Affordable Housing Fund, appointed individuals to the fund board, and made initial deposits to the fund including \$5 million in Coronavirus State and Local Fiscal Recovery Funds (SLFRF), authorized by the American Rescue Plan Act (ARPA).
- The City partnered with the Grand Rapids Housing Commission on a partnership to offer a Rental Assistance Center that certifies low-income households as “rental ready” and provides a clearinghouse for rental property owners seeking qualified tenants.
- The City continued to partner in the 61st District Court Eviction Prevention Program. The program has been developed and implemented by the City, the 61st District Court, the Kent County office of the Michigan Department of Health and Human Services (MDHHS), and The Salvation Army Social Services. Households receive financial assistance and case management services that include setting housing goals, establishing budgets, and providing referrals to general community services.
- The City partnered with the Grand Rapids Chamber of Commerce and the Frey Foundation to conduct an updated Housing Needs Assessment for the City of Grand Rapids and the balance of Kent County. The report was issued in July 2020.

Underserved Needs

In 2021, the Community Development Department assembled and submitted to HUD its Consolidated Housing and Community Development Plan (HCD Plan), which is a five-year strategy that provides the basis for assessing performance and tracking results in meeting HUD’s three fundamental goals of decent housing, a suitable living environment, and expanded economic opportunities. In the course of developing this Plan, the Community Development Department conducted extensive research to identify priorities for allocating funds and obstacles to addressing underserved needs. Housing priority needs and obstacles to meeting those needs are covered in the Housing Priorities, Strategies, and Goals section of the HCD Plan. Non-housing community development priorities, strategies, goals, and obstacles can be reviewed in the Community Development section of the HCD plan.

Lead-Based Paint Hazard Control

During FFY 2022, the City participated in a variety of activities to reduce lead paint hazards. For a local needs assessment, a summary of state and local programs, and hazard reduction strategies, see the Consolidated Housing and Community Development Plan (FFY 2021-2025).

Lead Hazard Control Program. Since September of 2003, the City received eight competitive grants from HUD’s Office of Healthy Homes and Lead Hazard Control totaling approximately \$23,000,000. During this time, more than 1,850 homes have been made lead safe. This has been accomplished in partnership with the Kent County Health Department (KCHD), the Healthy Homes Coalition of West Michigan, the Rental Property Owners Association, and LINC Up Nonprofit Housing Corporation (the latter three all nonprofit agencies).

The primary goal of the Lead Hazard Control program is making housing units lead safe. Additional goals include:

- Training homeowners and tenants how to properly clean up lead dust in their homes.
- Training contractors and landlords in lead-safe work practices.
- Assisting Section 3 eligible individuals to obtain certification as lead professionals.
- Addressing additional housing-related health issues in units made lead-safe.

The program has been recognized by HUD’s Office of Healthy Homes and Lead Hazard Control as a model for other communities. The most recent grant was awarded in August 2019 and continues through December 2023. The terms of this grant call for lead hazard control in an additional 120 homes. As of June 30, 2023, the program has accomplished the following under the 2019 grant award:

- 86 housing units had lead hazards controlled and cleared (another 16 units are under contract, and 14 units are in the planning stages).
- 109 risk assessments/paint inspections completed.
- 109 homes were assessed for additional housing-related health hazards utilizing the Healthy Homes Rating Tool.
- 28 lead professionals were trained.
- 292 people were trained in lead-safe work practices.

Currently the largest barrier to program implementation is a lack of certified contractors bidding on City projects. While the City has trained 28 lead professionals and approved four additional firms to bid on lead projects, contractors are still scheduling jobs 60-90 days out and contractor availability is limiting capacity. The City continues to work diligently on this issue in partnership with LINC Up and Michigan Department of Health and Human Services (MDHHS), and is assisting 20 prospective contracting firms and individuals with capacity building.

It is important to note that the City’s program, and Lead Hazard Control programs across the country, depend on Community Development Block Grant (CDBG) funds to support lead remediation activities. For example, grants from the HUD Office of Healthy Homes and Lead Hazard Control require the recipient to match 10% to 15% of the award amount with local funds. Per statute, CDBG funds are considered local funds and are used to meet match requirements.

Medicaid CHIP Lead Hazard Control Community Development Program. The City of Grand Rapids continues to partner with the Kent County Health Department (KCHD) on the CHIP Lead Hazard Control Community Development Program funded by MDHHS. The first program grant award was

secured in 2017, with local program operation beginning in 2018. As of July 31, 2022, lead hazards have been abated in a total of 89 homes occupied by Medicaid-enrolled children with the highest blood lead levels in Kent County. This resource is coordinated with the City's Lead Hazard Control project and other HUD resources for maximum impact.

Collaborative Work to Curtail Lead Poisoning. The City participates in collaborative efforts that include, but are not limited to, the following:

- The **Kent County Lead Task Force** was formed by the Kent County Board of Commissioners in the fall of 2016. City staff and our partners served on this task force and are actively involved in implementation through the joint City/County **Lead Action Team**.
- The City's Lead Program Specialist has been appointed by Governor Whitmer to serve on the **State of Michigan Child Lead Exposure Elimination Commission**. This body coordinates State and local planning, policy, and programs to address child lead exposure.

Other Accomplishments

On June 13, 2023, the Grand Rapids City Commission adopted amendments to its Property Maintenance Code to require lead dust screenings for pre-1978 rental housing at the time of rental certification (once every 2-6 years). This new ordinance will go into effect January 1, 2024.

In 2001, the State of Michigan reported 465 children under six years of age with blood lead levels greater than or equal to 10 µg/dL in the City of Grand Rapids (7.0% of children tested). Through the efforts of the Get the Lead Out! (GTLO!) Collaborative, the City's Lead Hazard Control Program, KCHD surveillance, and federal bans on the use of lead in paint and gasoline, that number dropped significantly. Like many communities, Kent County and the City now follow a reduced definition of an elevated blood lead level at ≥ 3.5 µg/dL, the current CDC reference level. In 2012, 878 (19.0%) of children tested in the city of Grand Rapids had a result at or above this level. In 2022, the number of children under the age of six that tested ≥ 3.5 µg/dL was reduced to 288 (7.7% of children tested) in the city of Grand Rapids. It should be noted that testing rates dropped during the COVID-19 pandemic and, while they have recovered somewhat, are still at reduced levels with 3,719 children tested in 2022 compared to more than 4,000 annually pre-pandemic.

Reduce Families in Poverty

The strategy to reduce families in poverty is primarily the work of the Kent County Department of Health and Human Services (DHHS). It is the lead agency in the State's welfare to work initiative called Project Zero. This project is intended to bring welfare recipients into employment and, subsequently, independence from government assistance.

However, various community organizations share the responsibility of reducing poverty. The City's Community Development Department worked with DHHS through the Kent County Essential Needs Task Force with staff representatives serving on the housing committee and economic and workforce development committee. The housing Continuum of Care also provides strategies for reducing poverty.

The City is limited in the amount of support it can provide for antipoverty efforts. This is primarily due to the restrictive use of funds for social service activities. However, the eight (8) outcomes of the Neighborhood Investment Plan support projects that benefit low- and moderate-income individuals. In particular, the outcomes *Increase opportunities for housing stability* and *Increase economic opportunities* support the anti-poverty strategy. The City also supports anti-poverty efforts through administration of its Section 3 Program, which provides employment preference to low-income persons and businesses that substantially employ low-income persons.

Institutional Structure

The City of Grand Rapids Community Development Department administers the funds used to carry out activities which support the HCD and Annual Plan objectives. Activities are implemented by City departments or through agreements with primarily non-profit organizations. A request for funding process occurs around January of each year. Emergency Solutions Grants funding awards are determined in coordination with the Housing Continuum of Care. A proposal review team led by the Grand Rapids Area Coalition to End Homelessness develops funding recommendations consistent with the *Action Plan to End Homelessness* to be approved by the Grand Rapids City Commission.

The local governmental structure encourages citizen involvement and supports cooperative ventures. The HCD Plan is carried out through collaborations and partnerships with neighborhoods, businesses, investors, non-profit organizations, and private and public institutions. A detailed list is available in the HCD Plan at www.grcd.info.

Actions to Enhance Coordination between Public and Private Housing and Social Service Agencies.

Once a year, the City Commission holds a public hearing on general housing and community development needs within Grand Rapids. This hearing is held prior to the start of the annual funding process and allows for public input to the Annual Plan and the Five-Year HCD Plan (as applicable). In addition, the City may periodically seek input on housing and community development needs via other methods, including but not limited to surveys, outreach meetings, special study groups, and community reports and plans.

The City continued to initiate, facilitate, and participate in coordination efforts between housing providers, social service agencies, and other local funders. Endeavors include those described in the Citizen Participation Plan as well as other collaboration and coordination opportunities, as necessary.

Affirmatively Furthering Fair Housing

Analysis of Impediments to Fair Housing. The Analysis of Impediments to Fair Housing is a requirement for CDBG program compliance (Section 570.904[c]). The purpose of the analysis is to determine the possible existence of impediments to fair housing choice based on race, religion, sex, color, national origin, disability, or familial status. According to the analysis, the following impediments exist:

- Inability to successfully prosecute violations of the local fair housing ordinance.
- Lack of education and awareness of fair housing laws.

CONSOLIDATED PROGRAM INFORMATION – GENERAL ACTIVITIES

- Language barriers for non-English speaking populations.
- Systemic barriers to fair housing choice.
- Limited supply of accessible housing.
- Funding for fair housing activities.

During the period of this report, the following actions were taken to address the identified impediments to fair housing choice:

- The FHCWM provided 8,364 people with fair housing education and outreach services.
- The FHCWM performed 49 tests to determine compliance with fair housing laws in the areas of sales, rental, insurance, and financing. In 17 of these tests, evidence of discrimination or differences in treatment were found. The remaining 32 tests revealed no evidence of discrimination. 33 tests total yielded conclusive results.
- The City provided the Fair Housing Center of West Michigan (FHCWM) \$75,000 in CDBG funds to perform housing tests, investigate complaints of housing discrimination, and provide educational and outreach activities.

VII. Program Oversight and Monitoring

The following procedures are used by the City of Grand Rapids in on-site monitoring of Community Development Block Grant (CDBG) and Emergency Solutions Grants (ESG) program subrecipients. Monitoring procedures for entities receiving funding through the HOME Investment Partnerships Program (HOME) are modeled after these procedures but may differ based on the nature of the assisted project and the use of HOME funding. Some projects or uses of funds do not require on-site reviews (i.e. a property acquisition where the City has previously required full documentation prior to the disbursement of funds).

Monitoring of Federal Programs

The Community Development Department (CDD) monitors the City's performance in meeting goals and objectives set forth in the Consolidated Housing and Community Development Plan. In particular, performance measurement indicators supporting outcomes under the Neighborhood Investment Plan are tracked. Results are reported in the Consolidated Annual Performance and Evaluation Report (CAPER) due each September, 90 days from the start of the fiscal year (July 1).

Internal fiscal controls are in place and generate accounting system reports that are regularly reviewed by CDD staff. These reports identify the dollar amount allocated for each federal grant-funded activity, the amount obligated, and the amount expended. Timeliness of expenditures is monitored regularly to ensure compliance with HUD requirements.

CDD staff review all expenditures of federal grant funds for eligibility and adequate source documentation. All expenditures of federal funds, once approved by the CDD, are sent to the City's Comptroller's Office for processing and further oversight. A single audit of the City's federal grants is performed annually by an independent auditor. Additionally, a physical inventory of all fixed assets acquired with federal funds is conducted every two years.

Grantee (City) Project Monitoring Standards. The CDD monitors all activities using federal grant funds, including those implemented by the CDD and other City departments. Internal "contracts" called Intra- and Inter-Departmental Agreements are used to establish responsibilities and performance expectations. As with Subrecipient contracts, these agreements are monitored by CDD staff and performance data is tracked and reported in the CAPER.

Subrecipient Project Monitoring Standards. The CDD monitors all Subrecipient projects receiving Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) Program, Emergency Solutions Grants (ESG), and Justice Assistance Grant (JAG) funds. Subrecipients are certified annually including review of articles of incorporation, tax and insurance certifications, and bylaws. When an organization has expended more than \$750,000 in federal funds during a fiscal year, an agency single audit is required. Written agreements between the City and Subrecipients identify activities to be performed and measures of success, as well as specific federal and local program requirements.

Subrecipient Monitoring Procedures. Program/Project monitoring is comprised of three (3) components: financial reporting, performance reporting, and on-site monitoring review.

- **Financial Reporting.** Financial reports are submitted on a monthly or quarterly basis. The financial reports provide information regarding actual program expenditures. These expenditures are reviewed by CDD staff to determine if the expenditures are within the approved budget, if they support contractual activities, and if costs are eligible.
- **Performance Reporting.** Performance reports are submitted to the CDD on an annual, semi-annual, or quarterly basis and are used to provide the CDD with a tool to measure a program's progress in providing contracted services.
- **On-Site Monitoring.** Staff conduct ongoing desk audits of subrecipient contract files. Annually, a determination is made whether an expanded monitoring review is necessary. This determination is based on prior findings that remain open, closed findings that need to be verified, outstanding independent audit, performance reporting issues, fiscal issues, and/or other appropriate areas that warrant additional monitoring. If it is determined that an expanded monitoring review is necessary, staff will conduct an on-site review. An on-site monitoring review may include examination of subrecipient programmatic records to validate information reported on performance and financial reports. A review of financial records may include an in-depth examination of invoices, time sheets and other documentation to support expenses charged to the contractual budget. Documentation for program activities is reviewed to corroborate performance reports and to verify that program activity costs allocated to the contractual budget are eligible.

After completing the on-site monitoring review, results are provided in writing to the Subrecipient within thirty (30) days. If concerns and/or findings are identified during the review, the monitoring letter will outline the identified issues and include recommendations and/or corrective actions for resolving issues. If there were no findings or concerns identified during the monitoring visit, the Subrecipient is provided with a letter stating such.

If concerns and/or findings are identified, the Subrecipient is instructed to submit a written response within thirty (30) days of the date of the City's monitoring letter. The response is reviewed by staff to determine if information submitted and/or actions taken are adequate to clear monitoring concerns and/or findings. Staff continues to work with the Subrecipient until all issues are resolved. At such time, the Subrecipient receives written notification that concerns, or findings identified during the monitoring have been satisfied and the case is closed.

HOME Rental Project Monitoring. The HOME Investment Partnerships (HOME) Program requires long-term monitoring of rental projects to ensure compliance with HOME regulations throughout the HOME affordability period. The period of affordability is between five (5) and twenty (20) years for most HOME rental projects. The primary factors used to determine the affordability period are the project type and the amount of HOME dollars invested in each unit.

Owners of HOME funded rental projects are required to submit an annual Tenant Income Rental Report (TIRR) to the Community Development Department. The TIRR is used to verify continued compliance with income limits and rent rates. HOME rental projects are also subject to on-site monitoring for the duration of the affordability period. Tenant files are reviewed during monitoring sessions to confirm information reported in the TIRR and to ensure compliance with other HUD requirements. Tenants may also be interviewed during monitoring sessions.

HOME rental projects also require on-going City inspections to ensure properties are in compliance with the City Property Maintenance Code. The frequency of inspections is determined by the number of HOME units in a project and the City's Property Maintenance Code mandated inspections.

Programmatic Agreement (Section 106) Monitoring. HUD has delegated responsibility to the City of Grand Rapids via programmatic agreements to act on their behalf as the responsible federal agency in the Section 106 process, which takes into consideration the effects of each undertaking on historic properties. The City has two (2) agreements with the Michigan State Historic Preservation Officer (SHPO). The current General Programmatic Agreement was put in place in December 2017 and applies to the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter/Solutions Grants (ESG) programs, Neighborhood Stabilization Programs (NSP), and Special Purpose Grants for the following activities: residential and commercial rehabilitation, public improvements and infrastructure, handicapped accessibility, demolition, and new construction and additions. The Lead Programmatic Agreement applies to the Lead Hazard Control, Lead Hazard Reduction Demonstration, Community Development Block Grant (CDBG), and HOME Investment Partnerships (HOME) programs for lead hazard reduction activities (CDBG/HOME – emergency activities only).

The City prepares an annual report summarizing activities carried out pursuant to the terms of the Agreements. Copies of this report are provided to the SHPO, the National Advisory Council on Historic Preservation and other parties that may so request.

Outreach to Racially and Ethnically Diverse (Minority) and Women Owned Businesses

To encourage use of minority and women's business enterprises, invitations to submit Requests for Proposals for eligible HOME projects were published in local minority publications, in addition to the newspaper of general circulation.

All development agreements include a provision pertaining to the inclusion of small businesses. It is anticipated Assisted Entities will seek bids from and use where possible small businesses, including but not limited to, micro local business enterprises (MLBE), veteran owned small businesses (VOSB), minority business enterprises (MBE), and women-owned business enterprises (WBE). A list of businesses certified as MLBE and/or VOSB is available from the City's Office of Equity and Engagement. For construction projects, Assisted Entities provide information on the actual use of small businesses, as indicated above, on the Contractor and

Subcontractor Activity Report submitted after completion of construction or rehabilitation of the property.

The City of Grand Rapids Office of Equity and Engagement provided outreach and took steps to engage in activities inclusive of all groups, including Racially and Ethnically Diverse Businesses (REDB, in lieu of MBE terminology), Women-Owned Business Enterprises (WBE), Veteran-Owned Small Businesses (VOSB), and other area disadvantaged small businesses. Following is a summary of actions taken between July 1, 2022 and June 30, 2023 to encourage participation of racially and ethnically diverse businesses and women-owned businesses in contracting opportunities.

- Continued oversight of Equal Business Opportunities (EBO) policies and guidelines established by the City Commission in 2004. These guidelines use an array of bid discounts that help create equity for small businesses bidding to the City.
- Continued the Micro-Local Business Enterprise program established in 2009. Micro-Local Business Enterprises now comprise 75% racially and ethnically diverse businesses and woman-owned businesses. Program elements that provide for discounted bids have been adopted and expanded by Grand Rapids Community College and Grand Rapids Public Schools.
- Established a MLBE Diverse Business Certification program to assist Minority and Women Business Owners with obtaining their Minority Business Enterprise (MBE) and/or Women Business Enterprise (WBE) certifications from the Michigan Minority Supplier Development Council (MMSDC) and Great Lakes Women Business Council (GLWBC). Currently businesses have been assisted with over 15 certifications.
- Continued to provide strategic guidance, networking opportunities, and construction bid information to the West Michigan Public Purchasing Alliance, Grand Rapids Chamber of Commerce/West Michigan Minority Contractors Association, the West Michigan Hispanic Chamber of Commerce, Grand Rapids Area Black Businesses, Good for Michigan, Spring GR, Associated Builders and Contractors, Construction Allies, and the Grand Rapids Black Chamber of Commerce in the same manner as provided to all contractors.
- Made forecast information from City Departments to vendors, including REDBs, MBEs, WBEs and VOSBs, and all others who requested it.
- Reviewed 83 construction bids. Twenty (39) of the bids had a total of 107 subcontracts. Seven (14) of the subcontracts were with REDBs, MBEs, WBE's and/or VOSBs. One (1) prime contractor was an MBE.
- Continued consultations with City buyers and City Departments on sole source and single source requests to ensure opportunities for all small businesses, including REDBs, MBEs, and WBEs, were not overlooked.
- Participated in the City/State's reviews of new financial system development to ensure that opportunities to track special classes of businesses such as REDBs, WBEs, VOSBs, and MLBEs are included and elements of the EBO programs can continue. Currently in

PROGRAM OVERSIGHT AND MONITORING

process of design and implementation of a new Oracle ERP system. The system is expected to go live Spring 2024.

- Participated in all scheduled “Monday Group” meetings to help the West Michigan Minority Contractors Association and majority contractors develop value proposition to project owners and general contractors to increase minority participation on public and private sector construction projects. Emphasis was placed on identifying unused contractors and current contractor cash flow and bonding.
- Partnered with Economic Development to incorporate MBE, MLBE, and WBE business utilization into private development awards of incentives. This will incentivize private developers to use these contractors more frequently to gain future incentives. This currently has accumulated \$21 million in MBE, MLBE, and WBE subcontractor commitments since its adoption in 2021.

Minority Business Enterprises and Women Business Enterprises. The tables below identify the number and dollar value of contracts for HOME projects completed during the reporting period by MBEs/WBEs.

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts	1	0	0	0	0	1
Dollar Amount	\$13,946,564	0	0	0	0	\$13,946,564
Sub-Contracts	28	0	0	0	2	26
Dollar Amount	\$8,806,361	0	0	0	\$1,415,679	\$7,390,682

	Total	Women Business Enterprise	Male
Contracts	1	0	1
Dollar Amount	\$13,946,564	0	\$13,946,564
Sub-Contracts	28	0	28
Dollar Amount	\$8,806,361	0	\$8,806,361

Citizen Participation

Citizen Participation Process. The Citizen Participation Process involves citizens in critical planning issues related to the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grants (ESG) programs. The Citizen Participation Process is described in the Five-Year HCD Plan, the Annual Action Plan, and at www.grcd.info.

FFY 2021-2025 Consolidated Housing and Community Development Plan. The FFY 2021-2025 Regional HCD Plan was developed by aligning community needs identified by citizens directly

involved in various visioning and strategic planning processes. The Neighborhood Investment Plan focuses on eight (8) outcomes derived from the region's vision for neighborhoods.

FFY 2022 Annual Action Plan. The Housing and Community Development Annual Action Plan was made available for public comment from March 25, 2022 through April 25, 2022. The plan was available for review on the Community Development website. A summary of the Plan was also published in three (3) community newspapers: the Grand Rapids Press, the Grand Rapids Times, and El Vocero Hispano. Additionally, notices were e-mailed to organizations that applied for funding.

A public hearing was held on April 12, 2022. A summary of citizen comments can be found in the FFY 2022 Annual Action Plan. The Plan was adopted by the City Commission on May 24, 2022.

FFY 2022 Consolidated Annual Performance and Evaluation Report. A public comment period for the purpose of receiving comment on the performance of housing and community development activities funded through the City of Grand Rapids for FFY 2022 was held from September 7, 2023 through September 22, 2023. Opportunity for public review and comment regarding the draft Consolidated Annual Performance and Evaluation Report (CAPER) was promoted through publication in The Grand Rapids Press. Notice was also provided to funded organizations and interested parties. The draft report was available for review at the City of Grand Rapids Community Development Department office and on the Community Development Department web site (www.grcd.info).

A public hearing on the report was held before the City Commission on the evening of September 19, 2023. Three (3) verbal comments were received at the hearing. A representative of Community Rebuilders thanked the Commission for continued support in efforts to end homelessness. A representative of Family Promise thanked the Commission for the City's partnership and encouraged the future support of programs offered by the organization. A resident expressed the need for innovation and change in the homelessness system.

VIII. HOME Investment Partnerships Program Grants

Results of On-Site Inspections of Affordable Rental Housing

Multi-family Rental Program Compliance. During the reporting period, eleven (11) multi-family rental projects were inspected for compliance with applicable property standards by the Department's Code Compliance Division. All inspected units were certified as compliant. The inspected projects included the Commerce Courtyard (Herkimer-Commerce) Apartments, Goodrich Apartments, ICCF Lease/Purchase Program Rentals, ICCF Scattered Site Rentals, Madison Hall (Browning-Claytor) Townhomes, Prospect Place Townhomes, Sheldon Apartments, Southtown Square I, Steepleview Apartments (501 Eastern), Stockbridge Apartments, and Verne Barry Place.

Tenant Income Rent Reports (TIRR) and Affirmative Marketing Summary Reports, when applicable, were collected and reviewed by Community Development Department staff for all multi-family projects.

Affirmative Marketing Actions for HOME Units

During the period of this report, the Community Development Department carried out the following activities with respect to Affirmative Marketing Actions:

On an annual basis, the Community Development Department requests property owners that participate in the City's HOME Program notify the following organizations when they have housing units available: Association for the Blind & Visually Impaired, Baxter Community Center, Fair Housing Center of West Michigan, Grand Rapids Housing Commission, Grand Rapids Urban League, Heart of West Michigan United Way, Hispanic Center of West Michigan, ACSET Michigan Works! (Godfrey, SW Office), ASCET, ASCET Michigan Works! (Leonard, NE Office), Inter-Tribal Council of Grand Rapids, Inter-Tribal Council of Michigan (Sault Ste. Marie), ASCET Community Action Center (Southeast Complex), ACSET Community Action Center (West Side Complex), ASCET Community Action Center (Northeast Complex), Kent County Department of Human Services, The Salvation Army (Housing Hub) and Disability Advocates of Kent County.

During the current review period, the Community Development Department was responsible for monitoring the following projects: Bridge Street Place, Goodrich Apartments, Verne Barry Place, Commerce Courtyard (Herkimer-Commerce), LCH36, Pine Avenue Apartments, Heron Manor Apartments, Heron Courtyard Apartments, Carmody Apartments, ICCF Scattered Site Rentals, ICCF Lease Purchase Program, Pleasant Prospect Homes III, 435 LaGrave Apartments, Steepleview Apartments, Stockbridge Apartments, 415 Franklin Apartments, LINC Up ADR Rental Conversion, Prospect Place Townhomes, Roosevelt Park Lofts, The Avenue Apartments, Southtown Square II, West Garfield Apartments, Madison Hall Townhomes, Carrier Crest Apartments, The Edge Flats on Seward, Division Park Avenue Apartments and Reflections. All of the above projects were found to be in compliance with the City's affirmative marketing requirements.

Amount and use of program income for projects, including the number of projects and owner/tenant characteristics.

The City expended \$240,497.89 of HOME program income during the reporting period. Expenditures were limited to tenant-based rental assistance and program administration.

Other actions taken to foster and maintain affordable housing.

The City is committed to maintaining the existing affordable housing stock for low- and moderate-income persons and to expanding the supply of affordable housing. These efforts include the implementation of activities to acquire and rehabilitate foreclosed, abandoned, and blighted properties using federal funds. Monitoring activities to ensure program compliance of City-assisted affordable housing projects will continue. A number of activities were undertaken during the reporting period to maintain and increase the supply of affordable housing.

Allocation of HOME Funds and HOME Accomplishments

During FFY 2022, HOME funds were used to support the Neighborhood Investment Plan outcome to increase the supply of affordable housing.

FFY 2022 HOME Allocations, Objectives Addressed, and Population Groups Assisted			
Outcome 3: Increase the supply of affordable housing			
<i>Organization: Program/Project</i>	<i>Objective</i>	<i>Beneficiaries</i>	<i>Funding</i>
<i>Commonwealth Development Corp of America Lexington School Apartments</i>	Development of 39 rental units for occupancy by income-eligible senior households.	Low-Income Households	\$400,000
<i>Habitat for Humanity of Kent County Southtown 3</i>	Construction of three (3) single-family homes for sale to low-income households.	Low-Income Households	\$210,000
<i>LINC Up Nonprofit Housing Corporation MoTown Square Affordable Assisted Living</i>	Construction of 54 rental units for occupancy by income-eligible senior households.	Low-Income Households	\$400,000
<i>North End Affordable Housing New Development Corporation</i>	Construction of one (1) single-family home for sale to a low-income household.	Low-Income Household	\$100,000
<i>PK Companies LLC Academy Manor Senior Residences</i>	Development of 97 affordable rental units for occupancy by income-eligible senior households.	Low-Income Households	\$400,000 (HOME-ARP)
<i>Well House Building Community, Scaling to Sustainability</i>	Development of six (6) rental units for occupancy by income-eligible households.	Low-Income Households	\$280,000 (HOME-ARP)

In addition to the project funding shown above, \$25,000 in Community Housing Development Organization (CHDO) operating support was provided to New Development Corporation to support the implementation of HOME-assisted activities.

FFY 2022 HOME Accomplishments as of June 30, 2023	
Project	Assessment
<i>Commonwealth Development Corp of America</i> Lexington School Apartments	This project was brought under contract in July 2023.
<i>Habitat for Humanity of Kent County</i> Southtown 3	This project was brought under contract in December 2022 and construction on two of the three homes was nearly complete by June 30, 2023.
<i>LINC Up Nonprofit Housing Corporation</i> MoTown Square Affordable Assisted Living	It is anticipated the project will be under contract by the end of 2023.
<i>North End Affordable Housing</i> New Development Corporation	This project was brought under contract in February 2023 and site work began in June 2023.
<i>PK Companies LLC</i> Academy Manor Senior Residences	This project was brought under contract in April 2023.
<i>Well House</i> Building Community, Scaling to Sustainability	It is anticipated the project will be under contract by the end of 2023.
<i>Community Rebuilders</i> Tenant Based Rental Assistance	A total of 71 households received short-term rental assistance during the reporting period.

During the reporting period, progress was made on special projects funded with HOME funding and CDBG funding from previous fiscal years.

Community Rebuilders – The City provided \$750,000 in FFY 2021 HOME funds to Community Rebuilders for the GRACE Homes project comprised of 6 affordable rental units. This project was brought under contract in May 2022 but was revised in March 2023. The revision reduced the number of units from 6 to 3, decreased the funding from \$750,000 to \$375,000, and extended the project period through June 2024.

ICCF Nonprofit Housing Corporation – The City provided \$250,000 in FFY 2021 HOME funds to the ICCF Nonprofit Housing Corporation for the Baxter Homes project to develop two (2) single-family homes located in the Southtown Specific Target Area. This project was brought under contract in October 2022 and construction is approximately 55% complete.

The City provided \$270,000 in FFY 2020 HOME funds for the La Grave Cottage Court project to develop three (3) single-family homes located in the Southtown Specific Target Area. This project was brought under contract in October 2022 and construction is approximately 35% complete.

Additionally, the City provided \$275,797 in FFY 2019 HOME funds for the Tapestry Square Senior Living project which comprises 56 rental units for seniors, 50 of which are affordable to income eligible households. Construction was completed in February 2023.

LINC Up Nonprofit Housing Corporation – The City provided \$300,000 in FFY 2021 HOME funds to the LINC Up Nonprofit Housing Corporation for the Southtown ADR Homeownership project to construct and sell three (3) single-family homes located in the Southtown Specific Target Area. Construction was completed on 450, 451, and 455 Gilbert Street, SE in August 2023.

New Development Corporation – The City provided \$100,000 in FFY 2021 HOME funds to the New Development Corporation to construct one (1) single-family home located within the Belknap, Creston, or Stocking Specific Target Areas. Construction was completed in July 2023.

Attachment A

CDBG Supplemental Information

PR03 – CDBG Activity Summary Report

PR23 – CDBG & CDBG-CV Summary of Accomplishments

PR26 – CDBG Financial Summary Report

PR26 – CDBG-CV Financial Summary Report



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
Status: Open 7/27/1999 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Unprogrammed Funds (22) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:
 CONVERSION ENTRY BY HUD FOR RECONCILIATION OF LINE OF CREDIT BALANCE.
 CONVERSION ENTRY OF HISTORICAL DRAW AMOUNTS INTO IDIS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$26,552,352.41	\$0.00	\$0.00
		1989	B89MC260019		\$0.00	\$3,325,000.00
		1990	B90MC260019		\$0.00	\$3,222,000.00
		1991	B91MC260019		\$0.00	\$3,610,000.00
		1992	B92MC260019		\$0.00	\$3,744,000.00
		1993	B93MC260019		\$0.00	\$4,368,000.00
		1994	B94MC260019		\$0.00	\$4,771,000.00
		1995	B95MC260019		\$0.00	\$3,512,352.41
Total	Total			\$26,552,352.41	\$0.00	\$26,552,352.41

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		



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Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0								

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0012 - Homebuyer Assistance Fund - City of Grand Rapids Community Development Department
IDIS Activity: 2894 - Homebuyer Assistance Fund-CDBG

Status: Completed 2/10/2023 12:00:00 AM
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/13/2018

Description:

First-time homebuyers receive financial assistance toward the lender-required down payment and closing costs needed to purchase a 1-4 unit property. The homebuyer is required to complete a homebuyer education class to be eligible for assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC260019	\$187,500.00	\$18,549.97	\$187,500.00
Total	Total			\$187,500.00	\$18,549.97	\$187,500.00

Proposed Accomplishments

Households (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	1	0	0	3	1	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	2	0	0	2	2	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	11	3	0	0	11	3	0	0
Female-headed Households:	3		0		3			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	1	0	1	0				
Moderate	6	0	6	0				
Non Low Moderate	0	0	0	0				
Total	7	0	7	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	From July 1, 2018 - June 30, 2019, six first-time homebuyer households closed on the purchase of a home. The program provided assistance toward the lender-required down payment and closing costs.	
2019	From July 1, 2019 - June 30, 2020, six first-time homebuyer households closed on the purchase of a home. The program provided assistance toward the lender-required down payment and closing costs.	
2020	From July 1, 2020 - June 30, 2021, seven first-time homebuyer households closed on the purchase of a home. The program provided assistance toward the lender-required down payment and closing costs.	
2021	From July 1, 2021 - June 30, 2022, five first-time homebuyer households closed on the purchase of a home. The program provided assistance toward the lender-required down payment and closing costs.	
2022	From July 1, 2022 - Dec 27, 2022, four first-time homebuyer households closed on the purchase of a home. The program provided assistance toward the lender-required down payment and closing costs.	



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PGM Year: 2018
Project: 0005 - Eastern Elementary Apartments - ICCF Nonprofit Housing Corporation
IDIS Activity: 2978 - ICCF-Eastern Elementary Apartments
Status: Completed 3/30/2023 12:00:00 AM
Location: 815 Malta St NE Grand Rapids, MI 49503
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/04/2020

Description:
 The adaptive reuse of a vacant three-story school building into 50 rental units with 35 units available to households with income at 80% of Area Median Income. Project is a "legacy Section 3 project" and Section 3 reporting in IDIS is not required.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$143,440.44	\$0.00	\$0.00
		2014	B14MC260019		\$0.00	\$143,440.44
		2015	B15MC260019	\$221,282.72	\$0.00	\$221,282.72
		2016	B16MC260019	\$333,606.84	\$34,500.00	\$333,606.84
Total	Total			\$698,330.00	\$34,500.00	\$698,330.00

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	16	2	16	2	0	0
Black/African American:	0	0	29	0	29	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	2	1	2	1	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	50	3	50	3	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	10	10	0
Low Mod	0	17	17	0
Moderate	0	15	15	0
Non Low Moderate	0	8	8	0
Total	0	50	50	0
Percent Low/Mod		84.0%	84.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Rehabilitation of the vacant three-story school building into 50 rental units is well underway. Construction work is anticipated to be complete by June 30, 2021.	
2021	Construction was completed in July 2021. The vacant three-story school building has been rehabilitated to include 50 rental units of which 35 units are available to households with income under 80% of Area Median Income.	



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PGM Year: 2020
Project: 0001 - Housing Rehabilitation Program - City of Grand Rapids Community Development Department
IDIS Activity: 2985 - CDD-Housing Rehab Construction
Status: Open **Objective:** Provide decent affordable housing
Location: 2335 Buchanan Ave SW Grand Rapids, MI 49507-2914 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/25/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC260019	\$604,608.32	\$205,515.40	\$604,608.32
	PI			\$19,508.00	\$0.00	\$19,508.00
Total	Total			\$624,116.32	\$205,515.40	\$624,116.32

Proposed Accomplishments

Housing Units : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	3	0	0	14	3	0	0
Black/African American:	16	0	0	0	16	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	1	0	0	3	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	37	4	0	0	37	4	0	0



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Female-headed Households: 18 0 18

Income Category:

	Owner	Renter	Total	Person
Extremely Low	10	0	10	0
Low Mod	20	0	20	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	37	0	37	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	As of June 30, 2021, the program completed rehabilitation of three owner-occupied units. Two units were brought into code compliance, two units had at least one significant health and safety hazard corrected, and 00 units had all lead paint hazards remediated.	
2021	As of June 30, 2022, the program completed rehabilitation of 37 owner-occupied units. Thirty-one units were brought into code compliance, 26 units had at least one significant health and safety hazard corrected, and 14 units had all lead paint hazards remediated.	
2022	As of June 30, 2023, the program completed rehabilitation of 15 owner-occupied units. Seven units were brought into code compliance, 13 units had at least one significant health and safety hazard corrected, and five units had all lead paint hazards remediated.	



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PGM Year: 2020
Project: 0043 - CDBG Administration - City of Grand Rapids Community Development Department
IDIS Activity: 3021 - CDD-CARES Administration
 Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/13/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2020	B20MW260019	\$353,258.61	\$76,667.63	\$316,653.82
Total	Total			\$353,258.61	\$76,667.63	\$316,653.82

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0047 - CV-Resident Resiliency (CDBG-CV)
IDIS Activity: 3022 - Home Repair Svc-Foreclosure Intervention

Status: Completed 11/1/2022 12:00:00 AM
 Location: 1100 Division Ave S Grand Rapids, MI 49507-1024

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Housing Information and Referral Services (05X) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/04/2021

Description:
 Counseling services to homeowners who have fallen behind or are in danger of falling behind on their mortgage or property tax payments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260019	\$76,000.00	\$4,040.00	\$76,000.00
Total	Total			\$76,000.00	\$4,040.00	\$76,000.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19	1



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>This program provides counseling services to homeowners who have fallen behind or are in danger of falling behind on their mortgage or property tax payments.</p> <p>The accomplishments below were performed between the dates of January 01, 2021 and June 30, 2021. The period of performance for this activity is expected to end on December 31, 2021.</p> <p>Number of households receiving one-on-one foreclosure intervention counseling: 4 Number of households who successfully avoid home foreclosure: 3</p>	
2021	<p>This program provided counseling services to homeowners who have fallen behind or are in danger of falling behind on their mortgage or property tax payments.</p> <p>The accomplishments below were performed between the dates of July 01, 2021 and June 30, 2022. Activities completed and all funds expended.</p> <p>Number of households receiving one-on-one foreclosure intervention counseling: 19 Number of households who successfully avoid home foreclosure: 7</p> <p>The final draw will be made and the activity closed upon receipt of outstanding paperwork.</p>	



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PGM Year: 2020
Project: 0047 - CV-Resident Resiliency (CDBG-CV)
IDIS Activity: 3023 - Legal Aid-Housing Tenant Legal Assistance

Status: Completed 9/13/2022 12:00:00 AM Objective: Provide decent affordable housing
 Location: 25 Division Ave S Ste 300 Grand Rapids, MI 49503-4229 Outcome: Sustainability
 Matrix Code: Legal Services (05C) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/04/2021

Description:
 This program provides free legal counseling and/or representation to eligible persons facing eviction in coordination with the Eviction Prevention Program (EPP) at the 61st District Court:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260019	\$76,000.00	\$0.00	\$76,000.00
Total	Total			\$76,000.00	\$0.00	\$76,000.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	202	35
Black/African American:	0	0	0	0	0	0	258	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	50	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	515	35



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	316
Low Mod	0	0	0	145
Moderate	0	0	0	54
Non Low Moderate	0	0	0	0
Total	0	0	0	515
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>This program provides free legal counseling and/or representation to eligible persons facing eviction in coordination with the Eviction Prevention Program (EPP) at the 61st District Court: The accomplishments below were performed between the dates of January 01, 2021 and December 31, 2021.</p> <p>Number of people receiving free legal counseling and/or representation: 515</p> <p>All activities are complete and all funds expended.</p> <p>Number of people who resolve their housing-related legal matter based on one of the following main benefits:</p> <ol style="list-style-type: none"> 1. Avoidance of a housing crisis, 2. Improvement in the quality of the person's housing, 3. Removal of barriers to obtaining or retaining housing, or 4. Increased knowledge of the legal system: 515 	



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PGM Year: 2020
Project: 0047 - CV-Resident Resiliency (CDBG-CV)
IDIS Activity: 3027 - Rapid Growth-Resiliency Communications

Status: Completed 8/8/2022 12:00:00 AM
Location: 5090 State St Saginaw, MI 48603-7706
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: CDBG Non-profit Organization Capacity Building (19C) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/05/2021

Description:
 Facilitate increased resident access to neighborhood organizing and engagement in response to restrictions on in-person activities due to the Coronavirus pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260019	\$59,529.00	\$0.00	\$59,529.00
Total	Total			\$59,529.00	\$0.00	\$59,529.00

Proposed Accomplishments
 Organizations : 5
 Total Population in Service Area: 1,455
 Census Tract Percent Low / Mod: 65.64

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Facilitated increased resident access to neighborhood organizing and engagement through technical assistance and training to neighborhood-based organizations.	



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PGM Year: 2020
Project: 0049 - CV-Community Reactivation (CDBG-CV)
IDIS Activity: 3032 - OCC-Park Activations
Status: Completed 7/6/2022 12:00:00 AM
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/05/2021

Description:
 Provides increased access to reactivated park amenities and enhanced health and safety measures in response to the COVID-19 pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260019	\$30,000.00	\$0.00	\$30,000.00
Total	Total			\$30,000.00	\$0.00	\$30,000.00

Proposed Accomplishments
 People (General) : 40,840
 Total Population in Service Area: 40,840
 Census Tract Percent Low / Mod: 65.79

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	40,840 residents gained access to reactivated park amenities and enhanced health and safety measures.	



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PGM Year: 2020
Project: 0047 - CV-Resident Resiliency (CDBG-CV)
IDIS Activity: 3144 - Family Outreach Ctr-Expanded Outpatient Svcs
Status: Completed 7/17/2023 12:00:00 AM
Location: 1939 Division Ave S Grand Rapids, MI 49507-2459
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (050) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/09/2021

Description:
 Provides mental health services to uninsured and underinsured individuals

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260019	\$89,998.14	\$38,931.61	\$89,998.14
Total	Total			\$89,998.14	\$38,931.61	\$89,998.14

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	0
Black/African American:	0	0	0	0	0	0	46	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	69	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	47
Low Mod	0	0	0	18
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	69
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>Provides mental health services to uninsured and underinsured individuals. The accomplishments below were performed between the dates of September 01, 2021 and August 31, 2022. The period of performance for this activity ended August 31, 2022.</p> <p>Number of people who received mental health services:69 Number of people who indicated satisfaction with services received: 65</p>	



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PGM Year: 2020
Project: 0047 - CV-Resident Resiliency (CDBG-CV)
IDIS Activity: 3145 - Hispanic Center-Mente Sana Cuerpo Sana
Status: Completed 1/12/2023 12:00:00 AM
Location: 1204 Grandville Ave SW Grand Rapids, MI 49503-8032
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (050) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/09/2021

Description:
 Provide mental health services to uninsured and underinsured individuals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260019	\$35,000.00	\$18,514.73	\$35,000.00
Total	Total			\$35,000.00	\$18,514.73	\$35,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	68	68
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	68	68



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	55
Low Mod	0	0	0	13
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	68
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>Provides mental health services to uninsured and underinsured individuals. The accomplishments below were performed between the dates of September 01, 2021 and October 31, 2022.</p> <p>Number of individuals referred to mental health services or support (contracted or other community-based): 68</p> <p>Number of individuals who attended a mental health education/awareness workshop: 76</p> <p>Number of individuals who indicated they benefited from participation in a mental health education/awareness workshop: 65</p> <p>Number of individuals who received mental health therapy or counseling services with contracted therapist: 31</p>	



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PGM Year: 2020
Project: 0047 - CV-Resident Resiliency (CDBG-CV)
IDIS Activity: 3146 - Bethany Christian Svcs-Support for Success

Status: Completed 9/22/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 901 Eastern Ave NE Grand Rapids, MI 49503-1201 Outcome: Availability/accessibility
 Matrix Code: Child Care Services (05L) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/09/2021

Description:
 This project will provide supplemental educational services that engage youth and improve academic achievement. Activities include, but are not limited to, tutoring and mentoring sessions, learning labs, and after-school programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260019	\$50,000.00	\$8,206.89	\$50,000.00
Total	Total			\$50,000.00	\$8,206.89	\$50,000.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	65	42
Black/African American:	0	0	0	0	0	0	207	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	42	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	314	42	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						10
Low Mod	0	0	0						256
Moderate	0	0	0						48
Non Low Moderate	0	0	0						0
Total	0	0	0						314
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	<p>The accomplishments below were performed between the dates of September 01, 2021 and June 30, 2022.</p> <p>Number of youths evidencing improvement in their academic performance: 234</p> <p>Number of youths that participated in supplemental educational programming: 314</p> <p>All activities are complete and all funds expended.</p>	



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PGM Year: 2020
Project: 0047 - CV-Resident Resiliency (CDBG-CV)
IDIS Activity: 3147 - GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog

Status: Completed 9/20/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 235 Straight Ave NW Grand Rapids, MI 49504-5633 Outcome: Availability/accessibility
 Matrix Code: Child Care Services (05L) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/09/2021

Description:

This project will provide supplemental educational services that engage youth and improve academic achievement. Activities include, but are not limited to, tutoring and mentoring sessions, learning labs, and after-school programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260019	\$50,000.00	\$8,134.47	\$50,000.00
Total	Total			\$50,000.00	\$8,134.47	\$50,000.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	86	48
Black/African American:	0	0	0	0	0	0	375	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	80	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	541	48	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						417
Low Mod	0	0	0						103
Moderate	0	0	0						21
Non Low Moderate	0	0	0						0
Total	0	0	0						541
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>The accomplishments below were performed between the dates of September 01, 2021 and June 30, 2022. The period of performance for this activity is expected to end on August 31, 2022.</p> <p>Number of youths evidencing improvement in their academic performance: 281 Number of youths that participated in supplemental educational programming: 541</p> <p>All activities are complete and all funds expended.</p>	



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PGM Year: 2020
Project: 0047 - CV-Resident Resiliency (CDBG-CV)
IDIS Activity: 3148 - New City Kids-Youth Development Program

Status: Completed 9/14/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 960 Alpine Ave NW Grand Rapids, MI 49504-4434 Outcome: Availability/accessibility
 Matrix Code: Child Care Services (05L) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/09/2021

Description:

This project will provide supplemental educational services that engage youth and improve academic achievement. Activities include, but are not limited to, tutoring and mentoring sessions, learning labs, and after-school programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260019	\$50,000.00	\$0.00	\$50,000.00
Total	Total			\$50,000.00	\$0.00	\$50,000.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	23
Black/African American:	0	0	0	0	0	0	41	6
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	76	59
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	154	88	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						61
Low Mod	0	0	0						53
Moderate	0	0	0						40
Non Low Moderate	0	0	0						0
Total	0	0	0						154
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>The accomplishments below were performed between the dates of September 01, 2021 and December 31, 2021. The period of performance for this activity is expected to end on August 31, 2022.</p> <p>Number of youths evidencing improvement in their academic performance: 154 Number of youths that participated in supplemental educational programming: 154</p> <p>All activities are complete and all funds expended.</p>	



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PGM Year: 2020
Project: 0047 - CV-Resident Resiliency (CDBG-CV)
IDIS Activity: 3149 - The STEM Greenhouse-Afterschool Program

Status: Completed 11/22/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 1420 Berkshire Dr SE Grand Rapids, MI 49508-1421 Outcome: Availability/accessibility
 Matrix Code: Child Care Services (05L) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/09/2021

Description:

This project will provide supplemental educational services that engage youth and improve academic achievement. Activities include, but are not limited to, tutoring and mentoring sessions, leaning labs and after-school programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260019	\$48,118.25	\$522.48	\$48,118.25
Total	Total			\$48,118.25	\$522.48	\$48,118.25

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	39	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	32	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	79	10
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	24				
Low Mod	0	0	0	38				
Moderate	0	0	0	17				
Non Low Moderate	0	0	0	0				
Total	0	0	0	79				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>The accomplishments below were performed between the dates of September 01, 2021 and June 30, 2022.</p> <p>Number of youths evidencing improvement in their academic performance: 52</p> <p>Number of youths that participated in supplemental educational programming: 79</p> <p>All activities are complete and all funds expended.</p>	



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PGM Year: 2020
Project: 0047 - CV-Resident Resiliency (CDBG-CV)
IDIS Activity: 3150 - Baxter Community Center-Afterschool Program

Status: Completed 9/23/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 935 Baxter St SE Grand Rapids, MI 49506-2500 Outcome: Availability/accessibility
 Matrix Code: Child Care Services (05L) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/09/2021

Description:

This project will provide supplemental educational services that engage youth and improve academic achievement. Activities include, but are not limited to, tutoring and mentoring sessions, leaning labs and after-school programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260019	\$50,000.00	\$0.00	\$50,000.00
Total	Total			\$50,000.00	\$0.00	\$50,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	1
Black/African American:	0	0	0	0	0	0	36	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	43	1	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						5
Low Mod	0	0	0						30
Moderate	0	0	0						8
Non Low Moderate	0	0	0						0
Total	0	0	0						43
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	<p>The accomplishments below were performed between the dates of September 01, 2021 and June 30, 2022.</p> <p>Number of youths evidencing improvement in their academic performance: 29</p> <p>Number of youths that participated in supplemental educational programming: 43</p> <p>All activities are complete and all funds expended.</p>	



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PGM Year: 2020
Project: 0047 - CV-Resident Resiliency (CDBG-CV)
IDIS Activity: 3152 - Degage Ministries-Shelter Expansion and Disease Mitigation

Status: Completed 10/18/2022 12:00:00 AM Objective: Provide decent affordable housing
 Location: 144 Division Ave S Grand Rapids, MI 49503-4216 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC
 Patients Programs (03T)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/09/2021

Description:
 Provide emergency shelter to persons experiencing homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260019	\$50,000.00	\$656.32	\$50,000.00
Total	Total			\$50,000.00	\$656.32	\$50,000.00

Proposed Accomplishments

People (General) : 390

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	230	0
Black/African American:	0	0	0	0	0	0	129	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	43	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	410	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	410
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	410
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>Emergency shelter to persons experiencing homelessness. Eligible costs include Homeless Health and Safety Measures. The accomplishments below were performed between the dates of September 01, 2021 and August 31, 2022. Activities completed and all funds expended</p> <p>Number of household who receive emergency shelter: 410</p>	



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PGM Year: 2020
Project: 0047 - CV-Resident Resiliency (CDBG-CV)
IDIS Activity: 3153 - Mel Trotter Ministries-COVID 19 Mitigation

Status: Completed 9/28/2022 12:00:00 AM Objective: Provide decent affordable housing
 Location: 225 Commerce Ave SW Grand Rapids, MI 49503-4107 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC
 Patients Programs (03T)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/09/2021

Description:
 Provide emergency shelter to persons experiencing homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260019	\$150,000.00	\$0.00	\$150,000.00
Total	Total			\$150,000.00	\$0.00	\$150,000.00

Proposed Accomplishments

People (General) : 3,700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,323	256
Black/African American:	0	0	0	0	0	0	1,291	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	44	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	117	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,797	256



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,797
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,797
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>The accomplishments below were performed between the dates of September 01, 2021 and August 31, 2022. Activities completed and all funds expended.</p> <p>Number of households exited to permanent housing: 449</p> <p>Number of households who received emergency shelter: 2797</p>	



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PGM Year: 2020
Project: 0047 - CV-Resident Resiliency (CDBG-CV)
IDIS Activity: 3154 - GR Public Works-Neighborhood Clean Ups

Status: Completed 7/11/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206 Outcome: Availability/accessibility
 Matrix Code: Neighborhood Cleanups (05V) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/17/2022

Description:
 Cleaning and sanitation to mitigate the spread of COVID-19 and reduce impacts in cleanliness related to gaps in service during the COVID-19 pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260019	\$67,326.00	\$0.00	\$67,326.00
Total	Total			\$67,326.00	\$0.00	\$67,326.00

Proposed Accomplishments

People (General) : 71,050
 Total Population in Service Area: 108,040
 Census Tract Percent Low / Mod: 65.23

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	A total of 108,040 residents of a primarily low- and moderate-income neighborhood benefitted from neighborhood clean up activities.	



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PGM Year: 2020
Project: 0047 - CV-Resident Resiliency (CDBG-CV)
IDIS Activity: 3156 - Neighborhood Initiatives and Events-Our Kitchen Table

Status: Completed 9/20/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 334 Burton St SE Grand Rapids, MI 49507-3007 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in National Objective: LMA
 05A-05Y, 03T (05Z)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/29/2021

Description:
 Activities consist of neighborhood pop-up markets to re-engage residents in their neighborhood, restore social and emotional connections, and provide opportunity for small businesses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260019	\$19,768.43	\$0.00	\$19,768.43
Total	Total			\$19,768.43	\$0.00	\$19,768.43

Proposed Accomplishments
 People (General) : 8,660
 Total Population in Service Area: 8,660
 Census Tract Percent Low / Mod: 66.74

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The accomplishments below were performed between the dates of July 01, 2021 and December 31, 2021. Number of neighborhood pop-up markets held: 16 Number of residents that attended a neighborhood pop-up market: 1061 Number of residents who received COVID-19 resources and information: 1061 Number of vendors that participated in a neighborhood pop-up market (total: 159 Number of vendors that participated in a neighborhood pop-up market (unique: 96 All activities are complete and all funds expended.	



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PGM Year: 2020
Project: 0047 - CV-Resident Resiliency (CDBG-CV)
IDIS Activity: 3158 - GR Parks and Rec-Summer Day Camp Program

Status: Completed 8/19/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 201 Market Ave SW Grand Rapids, MI 49503-4030 Outcome: Availability/accessibility
 Matrix Code: Child Care Services (05L) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/10/2021

Description:
 Summer day camp programming for low- and moderate-income youth at Garfield, Martin Luther King, and Roosevelt Parks

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260019	\$105,691.35	\$0.00	\$105,691.35
Total	Total			\$105,691.35	\$0.00	\$105,691.35

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	0
Black/African American:	0	0	0	0	0	0	176	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	25	19
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	220	19



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PGM Year: 2021
Project: 0050 - CDBG Administration - City of Grand Rapids Community Development Department
IDIS Activity: 3160 - CDD-Admin General
Status: Completed 7/20/2022 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2021	B21MC260019	\$617,049.66	\$57,661.80	\$617,049.66
	PI			\$70,000.00	\$0.00	\$70,000.00
Total	Total			\$687,049.66	\$57,661.80	\$687,049.66

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0043 - Housing Rehabilitation Program - City of Grand Rapids Community Development
IDIS Activity: 3161 - CDD-Housing Rehab Admin
Status: Completed 7/20/2022 12:00:00 AM
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2021

Description:
 Administration for Housing Rehabilitation Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260019	\$132,008.86	\$22,783.10	\$132,008.86
	PI			\$129,746.93	\$0.00	\$129,746.93
Total	Total			\$261,755.79	\$22,783.10	\$261,755.79

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Accomplishments reported under activity 3163.	



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PGM Year: 2021
Project: 0043 - Housing Rehabilitation Program - City of Grand Rapids Community Development
IDIS Activity: 3162 - CDD-Housing Rehab Loan Accounting
Status: Completed 7/20/2022 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206 **Outcome:** Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260019	\$19,059.22	\$442.89	\$19,059.22
	PI			\$13,694.78	\$0.00	\$13,694.78
Total	Total			\$32,754.00	\$442.89	\$32,754.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	INSERT	



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PGM Year: 2021
Project: 0043 - Housing Rehabilitation Program - City of Grand Rapids Community Development
IDIS Activity: 3163 - CDD-Housing Rehab Construction
Status: Open **Objective:** Provide decent affordable housing
Location: 1725 Philadelphia Ave SE Grand Rapids, MI 49507-2253 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2021

Description:

This program provides financial assistance to low- and moderate-income homeowners to rehabilitatetheir homes and obtain emergency repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260019	\$555,490.21	\$437,095.49	\$437,095.49
Total	Total			\$555,490.21	\$437,095.49	\$437,095.49

Proposed Accomplishments

Housing Units : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	15	0	0	0	15	0	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	2	0	0	0	2	0	0	0
Black/African American & White:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	2	1	0	0	2	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	28	1	0	0	28	1	0	0



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Female-headed Households: 12 0 12

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	8	0	8	0
Moderate	15	0	15	0
Non Low Moderate	0	0	0	0
Total	28	0	28	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	As of June 30, 2022, the program completed rehabilitation of one owner-occupied units. The unit was brought into code compliance.	
2022	As of June 30, 2023, the program completed rehabilitation of 28 owner-occupied units. Seventeen units were brought into code compliance, 24 units had at least one significant health and safety hazard corrected, and seven units had all lead paint hazards remediated.	



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PGM Year: 2021
Project: 0049 - Essential Needs Task Force and Grand Rapids Area Coalition to End Homelessness
IDIS Activity: 3164 - United Way - CTEH Admin
Status: Completed 9/13/2022 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2021

Description:
 Supports coordination and planning efforts of the basic needs systems and the community-wide commitment to end homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2021	B21MC260019	\$30,000.00	\$6,869.69	\$30,000.00
Total	Total			\$30,000.00	\$6,869.69	\$30,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0014 - Public Safety - Baxter Neighborhood Association
IDIS Activity: 3165 - Baxter NA-Public Safety
Status: Completed 9/14/2022 12:00:00 AM
Location: 746 Neland Ave SE Grand Rapids, MI 49506-2671
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/08/2021

Description:
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260019	\$24,270.60	\$2,168.86	\$24,270.60
	PI			\$16,029.40	\$4,011.00	\$16,029.40
Total	Total			\$40,300.00	\$6,179.86	\$40,300.00

Proposed Accomplishments
 People (General) : 7,750
 Total Population in Service Area: 7,750
 Census Tract Percent Low / Mod: 79.03

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials. The accomplishments below were performed between the dates of July 01, 2021 and June 30, 2022. Number of housing units or public spaces that received safety improvements: 100 Number of people informed or educated on public safety topics: 259 Number of people who indicated the public safety information received was beneficial: 220 All activities complete and all funds expended.	



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PGM Year: 2021
Project: 0002 - Neighborhood Leadership and Civic Engagement - Creston Neighborhood Association
IDIS Activity: 3166 - Creston NA-Leadership-Civic Eng
Status: Completed 8/17/2022 12:00:00 AM
Location: 205 Carrier St NE Ste 1 Grand Rapids, MI 49505-4972
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/08/2021

Description:
 Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260019	\$18,800.00	\$429.96	\$18,800.00
Total	Total			\$18,800.00	\$429.96	\$18,800.00

Proposed Accomplishments
 People (General) : 4,040
 Total Population in Service Area: 4,040
 Census Tract Percent Low / Mod: 75.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities. The accomplishments below were performed between the dates of July 01, 2021 and June 30, 2022. Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 160 Number of people who became engaged in a leadership role in their neighborhood: 173 Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 46 All activities have been completed and funds expended.	



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PGM Year: 2021
Project: 0015 - Public Safety - Creston Neighborhood Association
IDIS Activity: 3167 - Creston NA-Public Safety
Status: Completed 8/17/2022 12:00:00 AM
Location: 205 Carrier St NE Ste 1 Grand Rapids, MI 49505-4972
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/08/2021

Description:
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260019	\$15,616.48	\$700.39	\$15,616.48
	PI			\$5,983.52	\$0.00	\$5,983.52
Total	Total			\$21,600.00	\$700.39	\$21,600.00

Proposed Accomplishments
 People (General) : 4,040
 Total Population in Service Area: 4,040
 Census Tract Percent Low / Mod: 75.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials. The accomplishments below were performed between the dates of July 01, 2021 and June 30, 2022. Number of housing units or public spaces that received safety improvements: 60 Number of people informed or educated on public safety topics: 136 Number of people who indicated the public safety information received was beneficial: 93 All activities are complete and all funds expended.	



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PGM Year: 2021
Project: 0003 - Neighborhood Leadership and Civic Engagement - East Hills Council of Neighbors
IDIS Activity: 3168 - East Hills CN-Leadership-Civic Eng
Status: Completed 9/21/2022 12:00:00 AM
Location: 131 Eastern Ave SE Grand Rapids, MI 49503-4443
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/08/2021

Description:
 Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260019	\$5,684.41	\$3,095.23	\$5,684.41
	PI			\$5,775.00	\$5,775.00	\$5,775.00
Total	Total			\$11,459.41	\$8,870.23	\$11,459.41

Proposed Accomplishments
 People (General) : 3,825
 Total Population in Service Area: 3,825
 Census Tract Percent Low / Mod: 66.14

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The accomplishments below were performed between the dates of July 01, 2021 and June 30, 2022. Number of people indicated the neighborhood or civic engagement information was beneficial: 74 Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 160 Number of people who become engaged in a leadership role in their neighborhood: 29 All activities are complete and all funds expended.	



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PGM Year: 2021
Project: 0016 - Public Safety - East Hills Council of Neighbors
IDIS Activity: 3169 - East Hills CN-Public Safety
Status: Completed 9/14/2022 12:00:00 AM
Location: 131 Eastern Ave SE Grand Rapids, MI 49503-4443
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/08/2021

Description:
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260019	\$7,732.68	\$4,500.20	\$7,732.68
Total	Total			\$7,732.68	\$4,500.20	\$7,732.68

Proposed Accomplishments
 People (General) : 3,825
 Total Population in Service Area: 3,825
 Census Tract Percent Low / Mod: 66.14

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The accomplishments below were performed between the dates of July 01, 2021 and June 30, 2022. Number of housing units or public spaces that received safety improvements: 43 Number of people informed or educated o public safety topics: 91 Number of people who indicated the public safety information received was beneficial: 71 All activities are complete and all funds expended.	



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PGM Year: 2021
Project: 0004 - Neighborhood Leadership and Civic Engagement - Eastown Community Association
IDIS Activity: 3170 - Eastown CA-Leadership-Civic Eng
Status: Completed 9/15/2022 12:00:00 AM
Location: 415 Ethel Ave SE Grand Rapids, MI 49506-2721
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/08/2021

Description:
 Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260019	\$7,815.12	\$199.19	\$7,815.12
Total	Total			\$7,815.12	\$199.19	\$7,815.12

Proposed Accomplishments
 People (General) : 2,690
 Total Population in Service Area: 2,690
 Census Tract Percent Low / Mod: 57.62

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The accomplishments below were performed between the dates of July 01, 2021 and June 30, 2022. Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 1253 Number of people who became engaged in a leadership role in their neighborhood: 103 Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 164 All activities are complete and all funds expended.	



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PGM Year: 2021
Project: 0017 - Public Safety - Eastown Community Association
IDIS Activity: 3171 - Eastown CA-Public Safety
Status: Completed 9/15/2022 12:00:00 AM
Location: 415 Ethel Ave SE Grand Rapids, MI 49506-2721
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/08/2021

Description:
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260019	\$7,786.58	\$199.19	\$7,786.58
Total	Total			\$7,786.58	\$199.19	\$7,786.58

Proposed Accomplishments
 People (General) : 2,690
 Total Population in Service Area: 2,690
 Census Tract Percent Low / Mod: 57.62

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The accomplishments below were performed between the dates of July 01, 2021 and June 30, 2022. Number of housing units or public spaces that received safety improvements: 7 Number of people informed or educated on public safety topics: 455 Number of people who indicated the public safety information received was beneficial: 99 All activities are complete and funds expended.	



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PGM Year: 2021
Project: 0005 - Neighborhood Leadership and Civic Engagement - Garfield Park Neighborhoods Association
IDIS Activity: 3172 - GPNA-Leadership-Civic Eng
Status: Completed 5/15/2023 12:00:00 AM
Location: 334 Burton St SE Grand Rapids, MI 49507-3007
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/08/2021

Description:
 Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260019	\$14,325.96	\$1,876.54	\$14,325.96
	PI			\$12,008.49	\$0.00	\$12,008.49
Total	Total			\$26,334.45	\$1,876.54	\$26,334.45

Proposed Accomplishments
 People (General) : 12,875
 Total Population in Service Area: 12,875
 Census Tract Percent Low / Mod: 78.06

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The accomplishments below were performed between the dates of July 01, 2021 and June 30, 2022. Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 1048 Number of people who became engaged in a leadership role in their neighborhood: 106 Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 75 All activities are complete and all funds expended.	



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PGM Year: 2021
Project: 0019 - Public Safety - Garfield Park Neighborhoods Association
IDIS Activity: 3173 - GPNA-Public Safety
Status: Completed 5/15/2023 12:00:00 AM
Location: 334 Burton St SE Grand Rapids, MI 49507-3007
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/08/2021

Description:
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260019	\$30,191.07	\$8,201.87	\$30,191.07
Total	Total			\$30,191.07	\$8,201.87	\$30,191.07

Proposed Accomplishments
 People (General) : 12,875
 Total Population in Service Area: 12,875
 Census Tract Percent Low / Mod: 78.06

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The accomplishments below were performed between the dates of July 01, 2021 and June 30, 2022. Number of housing units or public spaces that received safety improvements: 196 Number of people informed or educated on public safety topics: 746 Number of people who indicated the public safety information received was beneficial: 85 All activities are complete and all funds expended.	



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PGM Year: 2021
Project: 0006 - Neighborhood Leadership and Civic Engagement - Heritage Hill Association
IDIS Activity: 3174 - Heritage Hill Assn-Leadership-Civic Eng
Status: Completed 9/13/2022 12:00:00 AM
Location: 126 College Ave SE Grand Rapids, MI 49503-4404
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/08/2021

Description:
 Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260019	\$25,700.00	\$1,753.26	\$25,700.00
Total	Total			\$25,700.00	\$1,753.26	\$25,700.00

Proposed Accomplishments
 People (General) : 8,790
 Total Population in Service Area: 8,790
 Census Tract Percent Low / Mod: 61.38

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The accomplishments below were performed between the dates of July 01, 2021 and June 30, 2022. Number of informed or educated on neighborhood leadership or civic engagement opportunities: 106 Number of people who became engaged in a leadership role in their neighborhood: 51 Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 75 All activities are complete and all funds expended.	



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PGM Year: 2021
Project: 0020 - Public Safety - Heritage Hill Association
IDIS Activity: 3175 - Heritage Hill Assn-Public Safety

Status: Completed 9/13/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 126 College Ave SE Grand Rapids, MI 49503-4404 Outcome: Sustainability
 Matrix Code: Crime Awareness (05I) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/08/2021

Description:
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260019	\$19,156.50	\$1,798.48	\$19,156.50
Total	Total			\$19,156.50	\$1,798.48	\$19,156.50

Proposed Accomplishments
 People (General) : 8,790
 Total Population in Service Area: 8,790
 Census Tract Percent Low / Mod: 61.38

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The accomplishments below were performed between the dates of July 01, 2021 and June 30, 2022. Number of housing units or public spaces that received safety improvements: 42 Number of people indicated the public safety information received was beneficial: 152 Number of people informed or educated on public safety topics: 278 All activities are complete and all funds expended.	



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PGM Year: 2021
Project: 0007 - Neighborhood Leadership and Civic Engagement - LINC UP Nonprofit Housing Corporation
IDIS Activity: 3176 - LINC-Leadership-Civil Eng
Status: Completed 9/21/2022 12:00:00 AM
Location: 1167 Madison Ave SE Grand Rapids, MI 49507-1200
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/08/2021

Description:
 Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260019	\$38,012.51	\$3,723.13	\$38,012.51
	PI			\$15,149.17	\$0.00	\$15,149.17
Total	Total			\$53,161.68	\$3,723.13	\$53,161.68

Proposed Accomplishments
 People (General) : 18,230
 Total Population in Service Area: 18,230
 Census Tract Percent Low / Mod: 75.34

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The accomplishments below were performed between the dates of July 01, 2021 and June 30, 2022. Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 399 Number of people who became engaged in a leadership role in their neighborhood: 129 Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 399 All activities are complete and all funds expended.	



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PGM Year: 2021
Project: 0008 - Neighborhood Leadership and Civic Engagement - Midtown Neighborhood Association
IDIS Activity: 3177 - Midtown NA-Leadership-Civic Eng
Status: Completed 9/13/2022 12:00:00 AM
Location: 1147 Fulton St E Grand Rapids, MI 49503-3651
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/08/2021

Description:
 Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260019	\$19,200.00	\$2,985.13	\$19,200.00
Total	Total			\$19,200.00	\$2,985.13	\$19,200.00

Proposed Accomplishments
 People (General) : 4,625
 Total Population in Service Area: 4,625
 Census Tract Percent Low / Mod: 59.03

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>The accomplishments below were performed between the dates of July 01, 2021 and June 30, 2022. The period of performance for this activity is expected to end on June 30, 2022.</p> <p>Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 299 Number of people who became engaged in a leadership role in their neighborhood: 5 Number of people who indicated that neighborhood leadership or civic engagement information was beneficial: 52</p> <p>All activities are complete and all funds expended.</p>	



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PGM Year: 2021
Project: 0021 - Public Safety - Midtown Neighborhood Association
IDIS Activity: 3178 - Midtown NA-Public Safety
Status: Completed 9/14/2022 12:00:00 AM
Location: 1147 Fulton St E Grand Rapids, MI 49503-3651
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/08/2021

Description:
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260019	\$21,184.28	\$699.58	\$21,184.28
Total	Total			\$21,184.28	\$699.58	\$21,184.28

Proposed Accomplishments
 People (General) : 4,625
 Total Population in Service Area: 4,625
 Census Tract Percent Low / Mod: 59.03

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The accomplishments below were performed between the dates of July 01, 2021 and June 30, 2022. Number of housing units or public spaces that received safety improvements: 14 Number of people informed or educated on public safety topics: 843 Number of people who indicated the public safety information received was beneficial: 27 All activities are complete and all funds expended.	



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PGM Year:	2021		
Project:	0009 - Neighborhood Leadership and Civic Engagement - Neighbors of Belknap Lookout		
IDIS Activity:	3179 - NOBL-Leadership-Civic Eng		
Status:	Completed 9/13/2022 12:00:00 AM	Objective:	Create suitable living environments
Location:	700 Clancy Ave NE Grand Rapids, MI 49503-1537	Outcome:	Sustainability
		Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/08/2021

Description:
 Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260019	\$16,500.00	\$2,209.51	\$16,500.00
Total	Total			\$16,500.00	\$2,209.51	\$16,500.00

Proposed Accomplishments
 People (General) : 3,815
 Total Population in Service Area: 3,815
 Census Tract Percent Low / Mod: 74.18

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The accomplishments below were performed between the dates of July 01, 2021 and June 30, 2022. Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 50 Number of people who became engaged in a leadership role in their neighborhood: 15 Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 38 All activities were completed and all funds expended.	



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PGM Year: 2021
Project: 0022 - Public Safety - Neighbors of Belknap Lookout
IDIS Activity: 3180 - NOBL-Public Safety

Status: Completed 9/13/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 700 Clancy Ave NE Grand Rapids, MI 49503-1537 Outcome: Sustainability
 Matrix Code: Crime Awareness (05I) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/08/2021

Description:
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260019	\$19,000.00	\$5,329.26	\$19,000.00
Total	Total			\$19,000.00	\$5,329.26	\$19,000.00

Proposed Accomplishments
 People (General) : 3,815
 Total Population in Service Area: 3,815
 Census Tract Percent Low / Mod: 74.18

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>The accomplishments below were performed between the dates of July 01, 2021 and June 30, 2022. The period of performance for this activity is expected to end on June 30, 2022.</p> <p>Number of housing units or public spaces that received safety improvements: 12 Number of people informed or educated on public safety topics: 109 Number of people who indicated the public safety information received was beneficial: 73</p> <p>All activities were completed and all funds expended.</p>	



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PGM Year: 2021
Project: 0012 - Neighborhood Leadership and Civic Engagement - South West Area Neighbors (dba JBAN)
IDIS Activity: 3181 - SWAN-JBAN-Leadership-Civic Eng
Status: Completed 9/12/2022 12:00:00 AM
Location: 1120 Bridge St NW Grand Rapids, MI 49504-5077
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/08/2021

Description:
 Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260019	\$24,100.00	\$730.12	\$24,100.00
Total	Total			\$24,100.00	\$730.12	\$24,100.00

Proposed Accomplishments
 People (General) : 5,585
 Total Population in Service Area: 5,585
 Census Tract Percent Low / Mod: 75.83

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The accomplishments below were performed between the dates of July 01, 2021 and June 30, 2022. Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 565 Number of people who became engaged in a leadership role in their neighborhood: 466 Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 204 All activities are completed and all funds expended.	



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PGM Year: 2021
Project: 0025 - Public Safety - South West Area Neighbors (dba JBAN)
IDIS Activity: 3182 - SWAN-JBAN-Public Safety
Status: Completed 9/12/2022 12:00:00 AM
Location: 1120 Bridge St NW Grand Rapids, MI 49504-5077
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/08/2021

Description:
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260019	\$27,700.00	\$4,580.59	\$27,700.00
Total	Total			\$27,700.00	\$4,580.59	\$27,700.00

Proposed Accomplishments
 People (General) : 5,585
 Total Population in Service Area: 5,585
 Census Tract Percent Low / Mod: 75.83

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The accomplishments below were performed between the dates of July 01, 2021 and June 30, 2022. Number of housing units or public spaces that received safety improvements: 48 Number of people informed or educated on public safety topics: 578 Number of people who indicated the public safety information received was beneficial: 413 All activities are completed and all funds expended.	



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PGM Year: 2021
Project: 0013 - Neighborhood Leadership and Civic Engagement - West Grand Neighborhood Organization
IDIS Activity: 3183 - WGNO-Leadership-Civic Eng
Status: Completed 9/12/2022 12:00:00 AM
Location: 754 Leonard St NW Ste B Grand Rapids, MI 49504-5299
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/08/2021

Description:
 Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260019	\$27,600.00	\$253.12	\$27,600.00
Total	Total			\$27,600.00	\$253.12	\$27,600.00

Proposed Accomplishments
 People (General) : 11,020
 Total Population in Service Area: 11,020
 Census Tract Percent Low / Mod: 78.58

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The accomplishments below were performed between the dates of July 01, 2021 and June 30, 2022. Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 518 Number of people who become engaged in a leadership role in their neighborhood: 489 Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 422 All activities are completed and all funds expended.	



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PGM Year: 2021
Project: 0026 - Public Safety - West Grand Neighborhood Organization
IDIS Activity: 3184 - WGNO-Public Safety
Status: Completed 8/17/2022 12:00:00 AM
Location: 754 Leonard St NW Grand Rapids, MI 49504-5205
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/08/2021

Description:
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260019	\$27,600.00	\$5,640.64	\$27,600.00
Total	Total			\$27,600.00	\$5,640.64	\$27,600.00

Proposed Accomplishments
 People (General) : 11,020
 Total Population in Service Area: 11,020
 Census Tract Percent Low / Mod: 78.58

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The accomplishments below were performed between the dates of July 01, 2021 and June 30, 2022. Number of housing units or public spaces the received safety improvements: 217 Number of people informed or educated on public safety topics: 360 Number of people who indicated the public safety information received was beneficial: 234 All activities are completed and all funds expended.	



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PGM Year: 2021
Project: 0044 - Housing Code Enforcement - City of Grand Rapids Code Compliance Department
IDIS Activity: 3185 - CDD Code Enforcement
Status: Completed 9/22/2022 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206 **Outcome:** Availability/accessibility
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/08/2021

Description:
 Enforcement of the City Property Maintenance Code, Nuisance Code, and Zoning Ordinance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC260019	\$227,717.54	\$0.00	\$227,717.54
		2018	B18MC260019	\$116,770.46	\$0.00	\$116,770.46
		2021	B21MC260019	\$950,977.73	\$230,612.96	\$950,977.73
	PI			\$60,856.27	\$28,942.04	\$60,856.27
Total	Total			\$1,356,322.00	\$259,555.00	\$1,356,322.00

Proposed Accomplishments
 Housing Units : 5,200
 Total Population in Service Area: 114,475
 Census Tract Percent Low / Mod: 65.73

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The accomplishments below were performed between the dates of July 01, 2021 and June 30, 2022. Number of code violation cases continued or initiated: 5252 Number of housing units brought into compliance with one or more of the following: Property Maintenance Code, Nuisance Code, Zoning Ordinance, or Historic Preservation Standards: 3623 Number of vacant and/or abandoned housing units returned to productive use: 89 Activities are complete and all funds expended.	



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PGM Year: 2021
Project: 0045 - Historic Preservation Code Enforcement - City of Grand Rapids Planning Department
IDIS Activity: 3186 - CDD-Planning-Historic Pres
Status: Completed 7/20/2022 12:00:00 AM
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/07/2022

Description:
 Education and enforcement of the historic preservation code within the General Target Area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260019	\$27,500.00	\$27,500.00	\$27,500.00
	PI			\$27,500.00	\$0.00	\$27,500.00
Total	Total			\$55,000.00	\$27,500.00	\$55,000.00

Proposed Accomplishments
 Housing Units : 350
 Total Population in Service Area: 114,475
 Census Tract Percent Low / Mod: 65.73

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The accomplishments below were performed between the dates of July 01, 2021 and June 30, 2022. Number of code violation cases continued or initiated: 313 Number of housing units brought into compliance with one or more of the following: Housing Code, Nuisance Code, Zoning Ordinance, or Historic Preservation Standards: 310	



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PGM Year: 2021
Project: 0046 - Access Modification Program - Home Repair Services of Kent County
IDIS Activity: 3187 - Home Repair Svc-Access Modification
Status: Completed 1/5/2023 12:00:00 AM
Location: 319 Straight Ave NW Grand Rapids, MI 49504-5518
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/08/2021

Description:
 This program builds wheelchair ramps, completes bathroom accessibility modifications, and makes other modifications to improve the accessibility of homes occupied by persons with disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260019	\$46,148.89	\$0.00	\$46,148.89
	PI			\$8,851.11	\$0.00	\$8,851.11
Total	Total			\$55,000.00	\$0.00	\$55,000.00

Proposed Accomplishments

Housing Units : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	0	0	0	6	0	0	0
Black/African American:	17	0	0	0	17	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	24	1	0	0	24	1	0	0
Female-headed Households:	14		0		14			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	13	0	13	0
Low Mod	4	0	4	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	24	0	24	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>This program builds wheelchair ramps and makes other modifications to improve the accessibility of homes occupied by persons with disabilities. The accomplishments below were performed between the dates of September 08, 2021 and June 30, 2022.</p> <p>Number of housing units made accessible for people with disabilities: 24 Number of people with disabilities who gained one or more of the following benefits: 1) improved access into and out of the unit, 2) improved access within the unit: 24</p>	



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PGM Year: 2021
Project: 0047 - Minor Home Repair Program - Home Repair Services of Kent County
IDIS Activity: 3188 - Home Repair Svc-Minor Home Repair
Status: Completed 1/11/2023 12:00:00 AM
Location: 1107 Franklin St SE Grand Rapids, MI 49507-1462
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/08/2021

Description:
 This program provides critical health, safety, and structural-related repairs for low- and moderate-income homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260019	\$427,905.28	\$38,403.48	\$427,905.28
	PI			\$25,685.72	\$0.00	\$25,685.72
Total	Total			\$453,591.00	\$38,403.48	\$453,591.00

Proposed Accomplishments

Housing Units : 488

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	98	1	0	0	98	1	0	0
Black/African American:	252	0	0	0	252	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	1	1	0	0	1	1	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	40	35	0	0	40	35	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	400	37	0	0	400	37	0	0
Female-headed Households:	302		0		302			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	226	0	226	0				
Low Mod	144	0	144	0				
Moderate	30	0	30	0				
Non Low Moderate	0	0	0	0				
Total	400	0	400	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>This program provides critical health, safety, and structural-related repairs for low- and moderate-income homeowners. The accomplishments below were performed between the dates of September 08, 2021 and June 30, 2022. The period of performance for this activity is expected to end on December 31, 2022.</p> <p>Number of housing units that received minor home repairs: 400 Number of housing units where occupants benefit from one or more of the following: Correction of a health or safety hazard, improvement in affordability, increase in home security, or lengthen the life of the structure: 391</p>	
2022	<p>This program provides critical health, safety, and structural-related repairs for low- and moderate-income homeowners. The accomplishments below were performed between the dates of July 1, 2022 and August 31, 2022.</p> <p>Number of housing units that received minor home repairs: 25 Number of housing units where occupants benefit from one or more of the following: Correction of a health or safety hazard, improvement in affordability, increase in home security, or lengthen the life of the structure: 25</p>	



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PGM Year: 2021
Project: 0042 - Housing Legal Assistance - Legal Aid of West Michigan
IDIS Activity: 3189 - Legal Aid-Housing Legal Assistance
Status: Completed 9/13/2022 12:00:00 AM
Location: 25 Division Ave S Ste 300 Grand Rapids, MI 49503-4229
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Legal Services (05C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/08/2021

Description:
 This program provides free legal assistance to low- and moderate-income people in housing related matters such as eviction and foreclosure.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260019	\$56,250.00	\$18,750.00	\$56,250.00
	PI			\$18,750.00	\$0.00	\$18,750.00
Total	Total			\$75,000.00	\$18,750.00	\$75,000.00

Proposed Accomplishments

People (General) : 295

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	178	2
Black/African American:	0	0	0	0	0	0	281	280
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	68	41
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	528	323
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	350				
Low Mod	0	0	0	127				
Moderate	0	0	0	51				
Non Low Moderate	0	0	0	0				
Total	0	0	0	528				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>The accomplishments below were performed between the dates of July 01, 2021 and June 30, 2022.</p> <p>Number of people receiving free legal counseling and/or representation on a housing-related legal matter: 528</p> <p>Number of people who resolve their housing-related legal matter based on one of the following main benefits:</p> <ol style="list-style-type: none"> 1. Avoidance of a housing crisis, 2. Improvement in the quality of the person's housing, 3. Removal of barriers to obtaining or retaining housing, or 4. Increased knowledge of the legal system: 528 <p>All activities ara completed and all funds expended.</p>	



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PGM Year: 2021
Project: 0032 - Housing Assessment Program - The Salvation Army
IDIS Activity: 3190 - Salvation Army - Housing Assessment Program

Status: Completed 8/31/2022 12:00:00 AM Objective: Provide decent affordable housing
 Location: 1215 Fulton St E Grand Rapids, MI 49503-3849 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in National Objective: LMC
 05A-05Y, 03T (05Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/08/2021

Description:
 The program provides households experiencing a housing crisis with a comprehensive intake assessment, utilizing a strengths-based, housing-focused tool to determine risk for homelessness and vulnerability and begin the process of identifying or maintaining permanent housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260019	\$44,637.00	\$17,823.29	\$44,637.00
Total	Total			\$44,637.00	\$17,823.29	\$44,637.00

Proposed Accomplishments

People (General) : 7,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	618	99
Black/African American:	0	0	0	0	0	0	1,154	0
Asian:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native:	0	0	0	0	0	0	164	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	86	86
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	2,062	185	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						2,062
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						2,062
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>The accomplishments below were performed between the dates of July 1, 2021 and June 30, 2022.</p> <p>Number of people who complete an Intake Assessment as the first step to creating a plan to resolve homelessness: 2,062 Number of people referred to permanent housing: 805</p> <p>All activities complete and all funds expended.</p>	



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PGM Year: 2021
Project: 0048 - Neighborhood Impact Program - Seeds of Promise
IDIS Activity: 3191 - Seeds of Promise-Neighborhood Impact Program

Status: Completed 8/8/2022 12:00:00 AM Objective: Provide decent affordable housing
 Location: 1022 Griggs St SE Grand Rapids, MI 49507-2702 Outcome: Availability/accessibility
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/08/2021

Description:
 This program connects homeowners to housing rehabilitation resources.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260019	\$25,000.00	\$0.00	\$25,000.00
Total	Total			\$25,000.00	\$0.00	\$25,000.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	8	0	0	0	8	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	9	0	0	0	9	0	0	0



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Female-headed Households: 8 0 8

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	3	0	3	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>The accomplishments below were performed between the dates of July 01, 2021 and June 30, 2022.</p> <p>Number of homeowner units that receive repairs: 9</p> <p>Number of housing units where occupants benefit from one or more of the following: 1) correction of a health or safety hazard, 2) improvement in affordability, 3) increase in home security, and/or 4) lengthen the life of the structure: 9</p> <p>Activities completed and all funds expended.</p>	



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PGM Year: 2021
Project: 0039 - Accessible Housing Services - Disability Advocates of Kent County
IDIS Activity: 3192 - Disability Advocates-Accessible Housing
Status: Completed 8/26/2022 12:00:00 AM
Location: 160 68th St SW Grand Rapids, MI 49548-7114
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/08/2021

Description:
 This program provides housing assessments to persons with disabilities with the goal of securing needed housing modifications.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260019	\$25,000.00	\$6,379.18	\$25,000.00
Total	Total			\$25,000.00	\$6,379.18	\$25,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Accomplishments reported under activity number 3187 Home Repair Services: Access Modifications.	



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PGM Year: 2021
Project: 0040 - Improving Home Conditions - Grand Rapids Nehemiah Project
IDIS Activity: 3193 - GR Nehemiah Project-Housing Conditions
Status: Completed 1/3/2023 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 732 Hawthorne St NE Grand Rapids, MI 49503-3535 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/08/2021

Description:
 This program provides critical health, safety, and structural-related repairs for low- and moderate-income homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260019	\$118,837.62	\$35,888.97	\$118,837.62
	PI			\$30,962.30	\$0.00	\$30,962.30
Total	Total			\$149,799.92	\$35,888.97	\$149,799.92

Proposed Accomplishments

Housing Units : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	1	0	0	8	1	0	0
Black/African American:	39	0	0	0	39	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	2	0	0	2	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	49	3	0	0	49	3	0	0
Female-headed Households:	39		0		39			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	44	0	44	0				
Low Mod	2	0	2	0				
Moderate	3	0	3	0				
Non Low Moderate	0	0	0	0				
Total	49	0	49	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>This program provides critical health, safety, and structural-related repairs for low- and moderate-income homeowners. The accomplishments below were performed between the dates of September 08, 2021 and May 31, 2022. The period of performance for this activity is expected to end on September 07, 2022.</p> <p>Number of housing units that receive minor home repairs: 49 Number of housing units where occupants benefit from one or more of the following: Correction of a health or safety hazard, improvement in affordability, increase in home security, or lengthen the life of the structure: 85</p>	
2022	<p>This program provides critical health, safety, and structural-related repairs for low- and moderate-income homeowners. The accomplishments below were performed between the dates of June 1, 2022 and September 07, 2022.</p> <p>Number of housing units that receive minor home repairs: 21 Number of housing units where occupants benefit from one or more of the following: Correction of a health or safety hazard, improvement in affordability, increase in home security, or lengthen the life of the structure: 40</p>	



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Total:	0	0	0	0	0	0	144	18	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						144
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						144
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023. The period of performance for this activity is expected to end on September 30, 2023.</p> <p>Average number of days from program entry to move in date: 175</p> <p>Number of households who receive rapid re-housing financial assistance to avert homelessness: 55 (144 people)</p> <p>Percent of households exited to permanent housing: 500</p>	



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PGM Year: 2020
Project: 0047 - CV-Resident Resiliency (CDBG-CV)
IDIS Activity: 3229 - GR Urban League-Homeless Prev
Status: Completed 9/20/2023 12:00:00 AM
Location: 745 Eastern Ave SE Grand Rapids, MI 49503-5544
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/09/2022

Description:
 Provide financial and rental assistance and related services to persons at risk of homelessness using the Coordinated Entry System.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260019	\$120,000.00	\$118,142.66	\$118,142.66
Total	Total			\$120,000.00	\$118,142.66	\$118,142.66

Proposed Accomplishments

People (General) : 87

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	1
Black/African American:	0	0	0	0	0	0	81	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	117	7



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	117
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	117
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023. Number of households who receive prevention financial assistance to avert homelessness: 38 (117) Percent of households exited to positive/permanent destinations: 100</p> <p>All funds expended and all activities complete.</p>	



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PGM Year: 2020
Project: 0047 - CV-Resident Resiliency (CDBG-CV)
IDIS Activity: 3230 - Pine Rest-StreetReach
Status: Open
Location: 320 Commerce Ave SW Grand Rapids, MI 49503-4101
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/09/2022

Description:
 Street outreach services to persons experiencing homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260019	\$100,000.00	\$87,459.62	\$87,459.62
Total	Total			\$100,000.00	\$87,459.62	\$87,459.62

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	1
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	1



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023.</p> <p>Number of households exited to permanent housing: 28</p> <p>Number of people receiving case management services: 25</p> <p>Number of unsheltered persons contacted in street outreach: 28</p> <p>All activities complete.</p>	



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PGM Year: 2020
Project: 0047 - CV-Resident Resiliency (CDBG-CV)
IDIS Activity: 3231 - The Salvation Army-Eviction Prevention

Status: Completed 9/21/2023 12:00:00 AM Objective: Provide decent affordable housing
 Location: 1215 Fulton St E Grand Rapids, MI 49503-3849 Outcome: Affordability
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/09/2022

Description:
 Financial and rental assistance and related services to persons at risk of homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260019	\$150,000.00	\$150,000.00	\$150,000.00
Total	Total			\$150,000.00	\$150,000.00	\$150,000.00

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	15
Black/African American:	0	0	0	0	0	0	99	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	152	15



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	152
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	152
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020		
2022	<p>The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023.</p> <p>Number of households who receive prevention financial assistance to avert homelessness: 41 (152 people)</p> <p>Percent of households exited to positive/permanent destinations: 100</p> <p>All funds expended and activities complete.</p>	



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PGM Year: 2020
Project: 0047 - CV-Resident Resiliency (CDBG-CV)
IDIS Activity: 3232 - Fair Housing-Support Services

Status: Completed 7/25/2023 3:35:12 PM Objective: Create suitable living environments
 Location: 20 Hall St SE Grand Rapids, MI 49507-1732 Outcome: Availability/accessibility
 Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/09/2022

Description:
 This project focuses increasing awareness of and access to housing rights through education and outreach efforts.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260019	\$19,600.00	\$13,368.13	\$13,368.13
Total	Total			\$19,600.00	\$13,368.13	\$13,368.13

Proposed Accomplishments
 People (General) : 89,275
 Total Population in Service Area: 89,275
 Census Tract Percent Low / Mod: 72.51

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023. Number of hours of education and outreach service: 48.25 Number of new educational materials developed about fair housing rights and resources for people experiencing homelessness: 3 Number of people experiencing housing instability referred to community resources: 226 Number of people in vulnerable populations who receive information about housing rights and available resources: 695 All funds expended and all activities complete.	



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PGM Year: 2020
Project: 0047 - CV-Resident Resiliency (CDBG-CV)
IDIS Activity: 3233 - GR Urban League-Housing and Econ Opp
Status: Completed 9/21/2023 12:00:00 AM
Location: 745 Eastern Ave SE Grand Rapids, MI 49503-5544
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/09/2022

Description:

Participants are engaged in training, career development, and job placement designed to increase employability and earning potential. Training programs will focus on high-demand fields such as information technology, health sciences, constructionenergy, and advanced manufacturing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260019	\$45,000.00	\$41,745.77	\$41,745.77
Total	Total			\$45,000.00	\$41,745.77	\$41,745.77

Proposed Accomplishments

People (General) : 96

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	0
Black/African American:	0	0	0	0	0	0	194	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	17
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	231	17	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						76
Low Mod	0	0	0						105
Moderate	0	0	0						50
Non Low Moderate	0	0	0						0
Total	0	0	0						231
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023.</p> <p>Number of participants reporting job advancement (i.e. new job, promotion or salary increase): 91</p> <p>Number of people placed in apprenticeship or pre-apprenticeship programs: 133</p> <p>Number of people successfully completing apprenticeship or pre-apprenticeship program (i.e. attain certification or stay in apprenticeship at least 30 days): 90</p> <p>Number of people who received job training or job readiness training/services: 231</p> <p>Number of people who successfully completed the training program: 130</p> <p>All funds expended and activities complete.</p>	



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PGM Year: 2020
Project: 0047 - CV-Resident Resiliency (CDBG-CV)
IDIS Activity: 3234 - GR Youth Commonwealth-Drive for Success
Status: Completed 9/21/2023 12:00:00 AM
Location: 235 Straight Ave NW Grand Rapids, MI 49504-5633
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/09/2022

Description:

This project will provide driver's education to youth to increase awareness and promote safe driving habits and behavior. Activities include, but are not limited to, mentoring, hands-on training, and instruction on police procedure if pulled over.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260019	\$22,574.50	\$14,139.50	\$14,139.50
Total	Total			\$22,574.50	\$14,139.50	\$14,139.50

Proposed Accomplishments

People (General) : 36

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	29	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						16
Low Mod	0	0	0						8
Moderate	0	0	0						5
Non Low Moderate	0	0	0						0
Total	0	0	0						29
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023.</p> <p>Number of participants who passed the state test and obtained their learner's permit or diver's license: 28</p> <p>Number of participants who received driver's training education: 29</p> <p>Number of participants who reported feeling more confident in their driving skills: 29</p> <p>All funds expended and activities completed.</p>	



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PGM Year: 2020
Project: 0047 - CV-Resident Resiliency (CDBG-CV)
IDIS Activity: 3235 - Hispanic Center-Youth Employment
Status: Completed 9/22/2023 12:00:00 AM
Location: 1204 Grandville Ave SW Grand Rapids, MI 49503-8032
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/09/2022

Description:

Activities are related to job training, job readiness, and education efforts among youth ages 14 to 24. Participants are engaged in activities including paid work experience and employability skills training which will increase preparedness to enter the workforce or post-secondary education.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260019	\$50,000.00	\$43,117.80	\$43,117.80
Total	Total			\$50,000.00	\$43,117.80	\$43,117.80

Proposed Accomplishments

People (General) : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	1	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	16
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	18	17	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						12
Low Mod	0	0	0						3
Moderate	0	0	0						3
Non Low Moderate	0	0	0						0
Total	0	0	0						18
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	<p>The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023.</p> <p>Number of people who received job training or job readiness training/services: 18</p> <p>Number of people who successfully completed the training program: 18</p> <p>All funds expended and activities complete.</p>	



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PGM Year: 2020
Project: 0047 - CV-Resident Resiliency (CDBG-CV)
IDIS Activity: 3236 - Steepletown-Job Start
Status: Completed 9/22/2023 12:00:00 AM
Location: 827 Bridge St NW Apt A Grand Rapids, MI 49504-5569
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/09/2022

Description:

Activities include job training, job readiness, and education efforts among youth ages 14 to 24.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260019	\$50,000.00	\$24,970.14	\$24,970.14
Total	Total			\$50,000.00	\$24,970.14	\$24,970.14

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	32	2



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	32
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023.</p> <p>Number of people who received job training or job readiness training/services: 32</p> <p>Number of people who successfully completed the training program: 16</p> <p>All funds expended and complete.</p>	



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PGM Year: 2020
Project: 0047 - CV-Resident Resiliency (CDBG-CV)
IDIS Activity: 3237 - WMCAT-Adult Career Training
Status: Completed 11/15/2022 12:00:00 AM
Location: 614 1st St NW Suite 300 Grand Rapids, MI 49504-5587
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/09/2022

Description:

This program provides economically-vulnerable adults a pathway to income security through career training and personal leadership development.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260019	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	7
Black/African American:	0	0	0	0	0	0	11	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	21	8



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	21
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	As of (11/22/22), 21 people received job training or job readiness training/services.	



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PGM Year: 2020
Project: 0047 - CV-Resident Resiliency (CDBG-CV)
IDIS Activity: 3238 - Women's Resource Center-New Beginnings
Status: Completed 9/25/2023 12:00:00 AM
Location: 678 Front Ave NW Ste 180 Suite 180 Grand Rapids, MI 49504-5372
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/09/2022

Description:

Provides job training, life development services, mentoring, and other wraparound supports to women returning to the community after incarceration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260019	\$25,000.00	\$18,750.00	\$18,750.00
Total	Total			\$25,000.00	\$18,750.00	\$18,750.00

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	0
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	61	2



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	61
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	61
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023.</p> <p>Number of people who received job training or job readiness training/services: 61</p> <p>Number of people who successfully completed the training program: 24</p> <p>All funds expended and activities complete.</p>	



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PGM Year: 2022
Project: 0029 - CDBG Administration - City of Grand Rapids Community Development Department
IDIS Activity: 3239 - CDD-Admin General
 Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/21/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2022	B22MC260019	\$714,801.00	\$654,181.55	\$654,181.55
	PI			\$70,000.00	\$70,000.00	\$70,000.00
Total	Total			\$784,801.00	\$724,181.55	\$724,181.55

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0011 - Housing Rehabilitation Program - City of Grand Rapids Community Development
IDIS Activity: 3240 - CDD-Housing Rehab Admin
Status: Open **Objective:** Provide decent affordable housing
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206 **Outcome:** Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/22/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$191,075.14	\$85,016.21	\$85,016.21
	PI			\$83,409.86	\$83,409.86	\$83,409.86
Total	Total			\$274,485.00	\$168,426.07	\$168,426.07

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0011 - Housing Rehabilitation Program - City of Grand Rapids Community Development
IDIS Activity: 3241 - CDD-Housing Rehab Loan Accounting
Status: Open **Objective:** Provide decent affordable housing
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206 **Outcome:** Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/22/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$22,992.94	\$22,992.94	\$22,992.94
	PI			\$9,761.06	\$9,761.06	\$9,761.06
Total	Total			\$32,754.00	\$32,754.00	\$32,754.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0028 - Essential Needs Task Force and Grand Rapids Area Coalition to End Homelessness
IDIS Activity: 3242 - United Way - ENTF - CTEH Admin
 Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/21/2022

Description:
 Supports coordination and planning efforts of the basic needs systems and the community-wide commitment to end homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2022	B22MC260019	\$30,000.00	\$24,692.15	\$24,692.15
Total	Total			\$30,000.00	\$24,692.15	\$24,692.15

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2022	Objective:	Create suitable living environments
Project:	0021 - Public Safety - Baxter Neighborhood Association	Outcome:	Sustainability
IDIS Activity:	3243 - Baxter NA-Public Safety	Matrix Code:	Crime Awareness (05I)
Status:	Open	National Objective:	LMA
Location:	746 Neland Ave SE Grand Rapids, MI 49506-2671		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/21/2022

Description:
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$24,592.42	\$15,320.42	\$15,320.42
	PI			\$25,782.58	\$18,556.19	\$18,556.19
Total	Total			\$50,375.00	\$33,876.61	\$33,876.61

Proposed Accomplishments
 People (General) : 525
 Total Population in Service Area: 7,750
 Census Tract Percent Low / Mod: 79.03

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023. The period of performance for this activity is expected to end on December 31, 2023. Number of housing units or public spaces that received safety improvements: 107 Number of people informed or educated on public safety topics: 238 Number of people who indicated the public safety information received was beneficial: 232	



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PGM Year: 2022
Project: 0016 - Neighborhood Leadership and Civic Engagement - Creston Neighborhood Association
IDIS Activity: 3244 - Creston NA-Leadership-Civic Eng
Status: Open
Location: 205 Carrier St NE Grand Rapids, MI 49505-4970
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/21/2022

Description:
 Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$11,256.50	\$11,256.50	\$11,256.50
	PI			\$12,243.50	\$11,359.34	\$11,359.34
Total	Total			\$23,500.00	\$22,615.84	\$22,615.84

Proposed Accomplishments
 People (General) : 282
 Total Population in Service Area: 4,040
 Census Tract Percent Low / Mod: 75.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023. The period of performance for this activity is expected to end on December 31, 2023. Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 240 Number of people who became engaged in a leadership role in their neighborhood: 62 Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 149	



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PGM Year: 2022
Project: 0022 - Public Safety - Creston Neighborhood Association
IDIS Activity: 3245 - Creston NA-Public Safety
Status: Open
Location: 205 Carrier St NE Grand Rapids, MI 49505-4970
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/21/2022

Description:
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$10,250.29	\$10,250.29	\$10,250.29
	PI			\$16,749.71	\$13,322.78	\$13,322.78
Total	Total			\$27,000.00	\$23,573.07	\$23,573.07

Proposed Accomplishments
 People (General) : 318
 Total Population in Service Area: 4,040
 Census Tract Percent Low / Mod: 75.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023. The period of performance for this activity is expected to end on December 31, 2023. Number of housing units or public spaces that received safety improvements: 74 Number of people informed or educated on public safety topics: 320 Number of people who indicated the public safety information received was beneficial: 162	



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PGM Year: 2022
Project: 0017 - Neighborhood Leadership and Civic Engagement - LINC Up Nonprofit Housing Corporation
IDIS Activity: 3246 - LINC-Leadership-Civil Eng
Status: Open
Location: 1167 Madison Ave SE Grand Rapids, MI 49507-1200
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/21/2022

Description:

Conducts a range of activities including outreach and education efforts, resident leadership training, and the continued involvement of residents in neighborhood issues and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$27,120.34	\$27,120.34	\$27,120.34
	PI			\$40,629.66	\$32,221.04	\$32,221.04
Total	Total			\$67,750.00	\$59,341.38	\$59,341.38

Proposed Accomplishments

People (General) : 501
 Total Population in Service Area: 18,230
 Census Tract Percent Low / Mod: 75.34

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023. The period of performance for this activity is expected to end on December 31, 2023. Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 369 Number of people who became engaged in a leadership role in their neighborhood: 228 Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 198	



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PGM Year:	2022		
Project:	0018 - Neighborhood Leadership and Civic Engagement - Neighbors of Belknap Lookout		
IDIS Activity:	3247 - NOBL-Leadership-Civic Eng		
Status:	Open	Objective:	Create suitable living environments
Location:	700 Clancy Ave NE Grand Rapids, MI 49503-1537	Outcome:	Sustainability
		Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/21/2022

Description:

Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$9,778.43	\$7,453.73	\$7,453.73
	PI			\$10,846.57	\$9,775.34	\$9,775.34
Total	Total			\$20,625.00	\$17,229.07	\$17,229.07

Proposed Accomplishments

People (General) : 130
 Total Population in Service Area: 3,815
 Census Tract Percent Low / Mod: 74.18

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	<p>The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023. The period of performance for this activity is expected to end on December 31, 2023.</p> <p>Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 65 Number of people who became engaged in a leadership role in their neighborhood: 15 Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 50</p>	



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PGM Year: 2022
Project: 0024 - Public Safety - Neighbors of Belknap Lookout
IDIS Activity: 3248 - NOBL-Public Safety

Status: Open Objective: Create suitable living environments
 Location: 700 Clancy Ave NE Grand Rapids, MI 49503-1537 Outcome: Sustainability
 Matrix Code: Crime Awareness (05I) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/21/2022

Description:
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$13,273.11	\$7,961.62	\$7,961.62
	PI			\$10,476.89	\$9,168.88	\$9,168.88
Total	Total			\$23,750.00	\$17,130.50	\$17,130.50

Proposed Accomplishments
 People (General) : 234
 Total Population in Service Area: 3,815
 Census Tract Percent Low / Mod: 74.18

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023. The period of performance for this activity is expected to end on December 31, 2023. Number of housing units or public spaces that received safety improvements: 15 Number of people informed or educated on public safety topics: 125 Number of people who indicated the public safety information received was beneficial: 104	



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PGM Year:	2022		
Project:	0019 - Neighborhood Leadership and Civic Engagement - Roosevelt Park Neighborhood Association		
IDIS Activity:	3249 - Roosevelt Park NA-Leadership-Civic Eng		
Status:	Open	Objective:	Create suitable living environments
Location:	1260 Grandville Ave SW Grand Rapids, MI 49503-8033	Outcome:	Sustainability
		Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/21/2022

Description:

Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$19,611.96	\$15,817.40	\$15,817.40
	PI			\$12,763.04	\$12,243.43	\$12,243.43
Total	Total			\$32,375.00	\$28,060.83	\$28,060.83

Proposed Accomplishments

People (General) : 301
 Total Population in Service Area: 7,160
 Census Tract Percent Low / Mod: 87.85

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023. The period of performance for this activity is expected to end on December 31, 2023. Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 187 Number of people who became engaged in a leadership role in their neighborhood: 66 Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 115	



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PGM Year: 2022
Project: 0025 - Public Safety - Roosevelt Park Neighborhood Association
IDIS Activity: 3250 - Roosevelt Park NA-Public Safety
Status: Open
Location: 1260 Grandville Ave SW Grand Rapids, MI 49503-8033
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/21/2022

Description:
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$27,210.01	\$24,158.40	\$24,158.40
	PI			\$10,039.99	\$10,039.99	\$10,039.99
Total	Total			\$37,250.00	\$34,198.39	\$34,198.39

Proposed Accomplishments
 People (General) : 390
 Total Population in Service Area: 7,160
 Census Tract Percent Low / Mod: 87.85

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023. The period of performance for this activity is expected to end on December 31, 2023. Number of housing units or public spaces that received safety improvements: 58 Number of people informed or educated on public safety topics: 188 Number of people who indicated the public safety information received was beneficial: 149	



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PGM Year: 2022
Project: 0026 - Public Safety - Seeds of Promise
IDIS Activity: 3251 - Seeds of Promise-Public Safety
Status: Open
Location: 1168 Madison Ave SE Grand Rapids, MI 49507-1280
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/21/2022

Description:
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$18,761.47	\$17,493.65	\$17,493.65
	PI			\$40,488.53	\$29,552.61	\$29,552.61
Total	Total			\$59,250.00	\$47,046.26	\$47,046.26

Proposed Accomplishments
 People (General) : 607
 Total Population in Service Area: 10,480
 Census Tract Percent Low / Mod: 72.61

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023. The period of performance for this activity is expected to end on December 31, 2023. Number of housing units or public spaces that received safety improvements: 40 Number of people informed or educated on public safety topics: 500 Number of people who indicated the public safety information received was beneficial: 238	



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PGM Year: 2022
Project: 0020 - Neighborhood Leadership and Civic Engagement - West Grand Neighborhood Organization
IDIS Activity: 3252 - WGNO-Leadership-Civic Eng
Status: Open
Location: 754 Leonard St NW Grand Rapids, MI 49504-5205
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/21/2022

Description:
 Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$29,275.71	\$25,796.31	\$25,796.31
	PI			\$5,224.29	\$1,723.17	\$1,723.17
Total	Total			\$34,500.00	\$27,519.48	\$27,519.48

Proposed Accomplishments
 People (General) : 595
 Total Population in Service Area: 11,020
 Census Tract Percent Low / Mod: 78.58

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023. The period of performance for this activity is expected to end on December 31, 2023. Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 329 Number of people who become engaged in a leadership role in their neighborhood: 128 Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 268	



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PGM Year: 2022
Project: 0027 - Public Safety - West Grand Neighborhood Organization
IDIS Activity: 3253 - WGNO-Public Safety
Status: Open
Location: 754 Leonard St NW Grand Rapids, MI 49504-5205
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/21/2022

Description:
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$34,500.00	\$24,629.70	\$24,629.70
Total	Total			\$34,500.00	\$24,629.70	\$24,629.70

Proposed Accomplishments
 People (General) : 737
 Total Population in Service Area: 11,020
 Census Tract Percent Low / Mod: 78.58

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023. The period of performance for this activity is expected to end on December 31, 2023. Number of housing units or public spaces the received safety improvements: 216 Number of people informed or educated on public safety topics: 471 Number of people who indicated the public safety information received was beneficial: 329	



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PGM Year: 2022
Project: 0010 - Housing Code Enforcement - City of Grand Rapids Code Compliance Department
IDIS Activity: 3254 - CDD Code Enforcement
Status: Completed 9/25/2023 12:00:00 AM
Location: 1120 Monroe Ave NW Grand Rapids, MI 49503-1075
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:
 Enforcement of City Property Maintenance and Nuisance codes in targeted neighborhoods.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC260019	\$357,327.84	\$357,327.84	\$357,327.84
		2019	B19MC260019	\$42,424.16	\$42,424.16	\$42,424.16
		2022	B22MC260019	\$887,841.31	\$753,047.31	\$753,047.31
	PI			\$53,596.69	\$53,596.69	\$53,596.69
Total	Total			\$1,341,190.00	\$1,206,396.00	\$1,206,396.00

Proposed Accomplishments
 Housing Units : 5,200
 Total Population in Service Area: 114,475
 Census Tract Percent Low / Mod: 65.73

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Between July 1, 2022 and June 30, 2023, 4,907 code violation cases have been continued or initiated. A total of 3,553 housing units have been brought into compliance with one or more of the following: Property Maintenance Code, Nuisance Code, Zoning Ordinance, or Historic Preservation Standards. 65 vacant and/or abandoned housing units have been returned to productive use.	



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PGM Year: 2022
Project: 0014 - Access Modification Program - Home Repair Services of Kent County
IDIS Activity: 3256 - Home Repair Svcs-Access Modification
Status: Completed 8/10/2023 12:00:00 AM
Location: 919 Prince St SE Grand Rapids, MI 49507-1340
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/02/2023

Description:
 This program builds wheelchair ramps, completes bathroom accessibility modifications, and makes other modifications to improve the accessibility of homes occupied by persons with disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$75,000.00	\$71,242.84	\$71,242.84
Total	Total			\$75,000.00	\$71,242.84	\$71,242.84

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	0	0	0	11	0	0	0
Black/African American:	18	0	0	0	18	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	6	4	0	0	6	4	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	35	4	0	0	35	4	0	0
Female-headed Households:	26		0		26			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	16	0	16	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	35	0	35	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>The accomplishments below were performed between the dates of September 01, 2022 and June 30, 2023.</p> <p>Number of housing units made accessible for people with disabilities: 35</p> <p>Number of people with disabilities who gained one or more of the following benefits: 1) improved access into and out of the unit, 2) improved access within the unit: 35</p>	



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PGM Year: 2022
Project: 0015 - Minor Home Repair Program - Home Repair Services of Kent County
IDIS Activity: 3257 - Home Repair Svcs-Minor Home Repair
Status: Open **Objective:** Provide decent affordable housing
Location: 1212 Bemis St SE Grand Rapids, MI 49506-2545 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/02/2023

Description:

This program provides critical health, safety, and structural-related repairs for low- and moderate-income homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$501,893.00	\$305,952.96	\$305,952.96
Total	Total			\$501,893.00	\$305,952.96	\$305,952.96

Proposed Accomplishments

Housing Units : 525

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	133	1	0	0	133	1	0	0
Black/African American:	287	1	0	0	287	1	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	4	3	0	0	4	3	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	38	33	0	0	38	33	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	469	38	0	0	469	38	0	0



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Female-headed Households: 358 0 358

Income Category:

	Owner	Renter	Total	Person
Extremely Low	240	0	240	0
Low Mod	181	0	181	0
Moderate	48	0	48	0
Non Low Moderate	0	0	0	0
Total	469	0	469	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>The accomplishments below were performed between the dates of September 01, 2022 and June 30, 2023. The period of performance for this activity is expected to end on December 31, 2023.</p> <p>Number of housing units that receive minor home repairs: 469</p> <p>Number of housing units where occupants benefit from one or more of the following: Correction of a health or safety hazard, improvement in affordability, increase in home security, or lengthen the life of the structure: 440</p>	



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PGM Year: 2022
Project: 0004 - Housing Legal Assistance - Legal Aid of West Michigan
IDIS Activity: 3258 - Legal Aid-Housing Legal Assistance
Status: Completed 9/22/2023 12:00:00 AM
Location: 25 Division Ave S Ste 300 Suite 300 Grand Rapids, MI 49503-4229
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Legal Services (05C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:
 This program provides free legal assistance to low- and moderate-income people in housing related matters such as eviction, foreclosures, and home repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$75,000.00	\$56,250.00	\$56,250.00
Total	Total			\$75,000.00	\$56,250.00	\$56,250.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	140	19
Black/African American:	0	0	0	0	0	0	285	2
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	65	27
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	496	48



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	279
Low Mod	0	0	0	129
Moderate	0	0	0	88
Non Low Moderate	0	0	0	0
Total	0	0	0	496
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023. The period of performance for this activity is expected to end on June 30, 2023.</p> <p>Number of people receiving free legal counseling and/or representation on a housing-related legal matter: 496</p> <p>Number of people who resolve their housing-related legal matter based on one of the following main benefits: 1. Avoidance of a housing crisis, 2. Improvement in the quality of the person's housing, 3. Removal of barriers to obtaining or retaining housing, or 4. Increased knowledge of the legal system: 489</p> <p>All funds expended and activities complete.</p>	



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PGM Year: 2022
Project: 0003 - Housing Assessment Program - The Salvation Army
IDIS Activity: 3259 - The Salvation Army-Housing Assessment
Status: Completed 9/25/2023 12:00:00 AM
Location: 1120 Monroe Ave NW Grand Rapids, MI 49503-1075
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/09/2022

Description:
 Provide households experiencing a housing crisis with a comprehensive intake assessment, utilizing a strength-based, housing-focused tool to determine risk for homelessness and begin the process of identifying or maintaining permanent housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$57,715.59	\$27,201.24	\$27,201.24
	PI			\$2,284.41	\$2,284.41	\$2,284.41
Total	Total			\$60,000.00	\$29,485.65	\$29,485.65

Proposed Accomplishments

People (General) : 4,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	590	0
Black/African American:	0	0	0	0	0	0	1,182	0
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	324	189
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,121	189
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,121
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,121
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023.</p> <p>Number of people who complete an Intake Assessment as the first step to creating a plan to resolve homelessness: 2,121</p> <p>Of the those assessed, the number of people referred to permanent housing: 764</p> <p>All activities complete and funds expended.</p>	



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PGM Year: 2022
Project: 0023 - Expanded Outpatient Program - Family Outreach Center
IDIS Activity: 3260 - Family Outreach Center-Expanded Outpatient
Status: Open
Location: 1939 Division Ave S Grand Rapids, MI 49507-2459
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Mental Health Services (05O) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/22/2022

Description:
 Provides mental health services to uninsured and underinsured individuals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$80,000.00	\$69,186.64	\$69,186.64
Total	Total			\$80,000.00	\$69,186.64	\$69,186.64

Proposed Accomplishments

People (General) : 157

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	24
Black/African American:	0	0	0	0	0	0	42	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	86	24



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	59
Low Mod	0	0	0	21
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	86
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>The accomplishments below were performed between the dates of July 01, 2022 and June 30, 2023.</p> <p>Number of people who received mental health services: 86</p> <p>Number of participants with increase functioning across life domains: 70</p> <p>Number of staff certified in the Eye Movement and Desensitization and Reprocessing therapeutic method: 6</p> <p>All activities complete and funds expended.</p>	



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PGM Year: 2022
Project: 0013 - Minor Home Repair Program - Grand Rapids Nehemiah Project
IDIS Activity: 3261 - GR Nehemiah Project-Minor Home Repair
Status: Open
Location: 732 Hawthorne St NE Grand Rapids, MI 49503-3535
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2022

Description:

This program provides critical health, safety, and structural-related repairs for low- and moderate-income homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$210,000.00	\$66,793.60	\$66,793.60
Total	Total			\$210,000.00	\$66,793.60	\$66,793.60

Proposed Accomplishments

Housing Units : 95

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	2	0	0	5	2	0	0
Black/African American:	36	0	0	0	36	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	43	3	0	0	43	3	0	0



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Female-headed Households: 35 0 35

Income Category:

	Owner	Renter	Total	Person
Extremely Low	39	0	39	0
Low Mod	3	0	3	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	43	0	43	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>The accomplishments below were performed between the dates of September 01, 2022 and June 30, 2023. The period of performance for this activity is expected to end on September 30, 2023.</p> <p>Number of housing units that receive minor home repairs: 43</p> <p>Number of housing units where occupants benefit from one or more of the following: Correction of a health or safety hazard, improvement in affordability, increase in home security, or lengthen the life of the structure: 41</p>	



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PGM Year: 2019
Project: 0040 - Neighborhood Infrastructure Program
IDIS Activity: 3267 - North Quarter and South Division-Grandville CIA Street Furniture Project
Status: Completed 5/17/2023 12:00:00 AM **Objective:** Create suitable living environments
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206 **Outcome:** Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/13/2022

Description:
 Streetscape improvement project for the South Division-Grandville Corridor Improvement Authority and the North Quarter Corridor Improvement Authority to install bike racks, bicycle repair standpumps, benches, and trash cans which will be permanently affixed in the public right of ways.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC260019	\$89,845.00	\$89,845.00	\$89,845.00
Total	Total			\$89,845.00	\$89,845.00	\$89,845.00

Proposed Accomplishments
 Public Facilities : 250
 Total Population in Service Area: 48,515
 Census Tract Percent Low / Mod: 69.43

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The streetscape improvement project for the Grand Rapids South Division-Grandville Corridor Improvement Authority and the North Quarter Corridor Improvement Authority installed 204 bike racks, 4 bicycle repair stands/pumps, 3 benches, and 13 trash cans in the public right of ways (total of 224 installations).	



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PGM Year: 2021
Project: 0033 - Homebuyer Assistance Fund - City of Grand Rapids Community Development Department
IDIS Activity: 3272 - CDD-Home Buyer Assistance Fund

Status: Open **Objective:** Provide decent affordable housing
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206 **Outcome:** Affordability
Matrix Code: Homeownership Assistance-excluding **National Objective:** LMH
 Housing Counseling under 24 CFR
 5.100 (13B)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/06/2023

Description:

First-time homebuyers receive financial assistance toward the lender-required down payment and closing costs needed to purchase a 1-4 unit property. The homebuyer is required to complete a homebuyer education class to be eligible for assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260019	\$95,000.00	\$12,322.57	\$12,322.57
Total	Total			\$95,000.00	\$12,322.57	\$12,322.57

Proposed Accomplishments

Households (General) : 13

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	1	0	1	0				
Non Low Moderate	0	0	0	0				
Total	1	0	1	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	From December 28, 2022 - June 30, 2023, one first-time homebuyer households closed on the purchase of a home. The program provided assistance toward the lender-required down payment and closing costs.	



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PGM Year: 2022
Project: 0011 - Housing Rehabilitation Program - City of Grand Rapids Community Development
IDIS Activity: 3277 - CDD-Housing Rehab Construction
Status: Open **Objective:** Provide decent affordable housing
Location: 300 Monroe Ave NW Suite 460 Grand Rapids, MI 49503-2206 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/22/2023

Description:

This program provides financial assistance to low- and moderate-income homeowners to rehabilitate their homes and obtain emergency repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$7,425.00	\$0.00	\$0.00
Total	Total			\$7,425.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$38,715,752.36
Total Drawn Thru Program Year:	\$37,489,785.54
Total Drawn In Program Year:	\$5,366,727.83



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Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	1	\$12,322.57	1	\$18,549.97	2	\$30,872.54
	Rehab; Single-Unit Residential (14A)	5	\$1,015,357.45	4	\$145,535.29	9	\$1,160,892.74
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	1	\$34,500.00	1	\$34,500.00
	Rehabilitation Administration (14H)	2	\$201,180.07	4	\$29,605.17	6	\$230,785.24
	Code Enforcement (15)	1	\$1,206,396.00	2	\$287,055.00	3	\$1,493,451.00
	Total Housing	9	\$2,435,256.09	12	\$515,245.43	21	\$2,950,501.52
	Public Facilities and Improvements	Sidewalks (03L)	0	\$0.00	1	\$89,845.00	1
Total Public Facilities and Improvements		0	\$0.00	1	\$89,845.00	1	\$89,845.00
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$87,459.62	2	\$656.32	3	\$88,115.94
	Legal Services (05C)	0	\$0.00	3	\$75,000.00	3	\$75,000.00
	Youth Services (05D)	0	\$0.00	1	\$14,139.50	1	\$14,139.50
	Employment Training (05H)	1	\$18,750.00	4	\$134,833.71	5	\$153,583.71
	Crime Awareness (05I)	6	\$180,454.53	10	\$37,830.06	16	\$218,284.59
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	0	\$0.00	1	\$13,368.13	1	\$13,368.13
	Child Care Services (05L)	0	\$0.00	6	\$16,863.84	6	\$16,863.84
	Mental Health Services (05O)	1	\$69,186.64	2	\$57,446.34	3	\$126,632.98
	Subsistence Payment (05Q)	1	\$233,031.41	2	\$268,142.66	3	\$501,174.07
	Neighborhood Cleanups (05V)	0	\$0.00	1	\$0.00	1	\$0.00
	Housing Information and Referral Services (05X)	0	\$0.00	1	\$4,040.00	1	\$4,040.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	6	\$184,252.25	13	\$40,853.48	19	\$225,105.73
	Total Public Services	16	\$773,134.45	46	\$663,174.04	62	\$1,436,308.49
General Administration and Planning	General Program Administration (21A)	3	\$825,541.33	2	\$64,531.49	5	\$890,072.82
	Total General Administration and Planning	3	\$825,541.33	2	\$64,531.49	5	\$890,072.82
Other	CDBG Non-profit Organization Capacity Building (19C)	0	\$0.00	1	\$0.00	1	\$0.00



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Activity Group	Activity Category	Open Activities		Completed		Program Year Count	Total Activities Disbursed
		Open Count	Disbursed	Count	Disbursed		
Other	Unprogrammed Funds (22)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Other	1	\$0.00	1	\$0.00	2	\$0.00
Grand Total		29	\$4,033,931.87	62	\$1,332,795.96	91	\$5,366,727.83



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CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	1	28	29
	Rehab; Single-Unit Residential (14A)	Housing Units	596	554	1,150
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	50	50
	Rehabilitation Administration (14H)	Housing Units	0	9	9
	Code Enforcement (15)	Housing Units	114,475	228,950	343,425
	Total Housing		115,072	229,591	344,663
Public Facilities and Improvements	Sidewalks (03L)	Public Facilities	0	48,515	48,515
	Total Public Facilities and Improvements		0	48,515	48,515
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	28	3,207	3,235
	Legal Services (05C)	Persons	0	1,539	1,539
	Youth Services (05D)	Persons	0	29	29
	Employment Training (05H)	Persons	19	302	321
	Crime Awareness (05I)	Persons	44,265	65,015	109,280
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	89,275	89,275
	Child Care Services (05L)	Persons	0	1,351	1,351
	Mental Health Services (05O)	Persons	72	137	209
	Subsistence Payment (05Q)	Persons	144	269	413
	Neighborhood Cleanups (05V)	Persons	0	108,040	108,040
	Housing Information and Referral Services (05X)	Persons	0	23	23
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	45,360	127,057	172,417
	Total Public Services		89,888	396,244	486,132
	Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	0	1,455
Total Other			0	1,455	1,455
Grand Total			204,960	675,805	880,765



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CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	309	11
	Black/African American	0	0	710	1
	Asian	0	0	6	0
	American Indian/Alaskan Native	0	0	5	2
	Native Hawaiian/Other Pacific Islander	0	0	5	4
	American Indian/Alaskan Native & White	0	0	2	0
	Asian & White	0	0	3	0
	Black/African American & White	0	0	19	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
	Other multi-racial	0	0	96	79
	Total Housing	0	0	1,156	97
Non Housing	White	3,441	575	0	0
	Black/African American	5,497	290	0	0
	Asian	58	0	0	0
	American Indian/Alaskan Native	225	0	0	0
	Native Hawaiian/Other Pacific Islander	38	0	0	0
	Black/African American & White	5	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	12	0	0	0
	Other multi-racial	997	466	0	0
	Total Non Housing	10,273	1,331	0	0
Grand Total	White	3,441	575	309	11
	Black/African American	5,497	290	710	1
	Asian	58	0	6	0
	American Indian/Alaskan Native	225	0	5	2
	Native Hawaiian/Other Pacific Islander	38	0	5	4
	American Indian/Alaskan Native & White	0	0	2	0
	Asian & White	0	0	3	0
	Black/African American & White	5	0	19	0
	Amer. Indian/Alaskan Native & Black/African Amer.	12	0	1	0
	Other multi-racial	997	466	96	79
	Total Grand Total	10,273	1,331	1,156	97



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CDBG and CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	340	0	0
	Low (>30% and <=50%)	218	0	0
	Mod (>50% and <=80%)	83	0	0
	Total Low-Mod	641	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	641	0	0
Non Housing	Extremely Low (<=30%)	0	0	2,020
	Low (>30% and <=50%)	0	0	262
	Mod (>50% and <=80%)	0	0	151
	Total Low-Mod	0	0	2,433
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	2,433



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,439,485.12
02 ENTITLEMENT GRANT	3,724,007.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	411,721.78
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	7,575,213.90

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,652,614.17
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,652,614.17
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	813,405.19
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,466,019.36
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,109,194.54

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	34,500.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,618,114.17
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,652,614.17
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	612,267.65
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	134,296.95
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	97,908.02
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(24,690.69)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	623,965.89
32 ENTITLEMENT GRANT	3,724,007.00
33 PRIOR YEAR PROGRAM INCOME	440,992.69
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,164,999.69
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.98%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	813,405.19
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	65,927.30
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	167,531.83
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	711,800.66
42 ENTITLEMENT GRANT	3,724,007.00
43 CURRENT YEAR PROGRAM INCOME	411,721.78
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,135,728.78
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.21%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	5	2978		ICCF-Eastern Elementary Apartments	14B	LMH	\$34,500.00
					14B	Matrix Code	\$34,500.00
Total							\$34,500.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	40	3267	6691929	North Quarter and South Division-Grandville CIA Street Furniture Project	03L	LMA	\$54,680.00
2019	40	3267	6702281	North Quarter and South Division-Grandville CIA Street Furniture Project	03L	LMA	\$35,165.00
					03L	Matrix Code	\$89,845.00
2021	42	3189	6658648	Legal Aid-Housing Legal Assistance	05C	LMC	\$18,750.00
2022	4	3258	6702332	Legal Aid-Housing Legal Assistance	05C	LMC	\$18,750.00
2022	4	3258	6729425	Legal Aid-Housing Legal Assistance	05C	LMC	\$18,750.00
2022	4	3258	6768842	Legal Aid-Housing Legal Assistance	05C	LMC	\$18,750.00
					05C	Matrix Code	\$75,000.00
2021	14	3165	6663788	Baxter NA-Public Safety	05I	LMA	\$6,179.86
2021	15	3167	6663788	Creston NA-Public Safety	05I	LMA	\$700.39
2021	16	3169	6658648	East Hills CN-Public Safety	05I	LMA	\$1,481.49
2021	16	3169	6659730	East Hills CN-Public Safety	05I	LMA	\$3,018.71
2021	17	3171	6659730	Easttown CA-Public Safety	05I	LMA	\$199.19
2021	19	3173	6663788	GPNA-Public Safety	05I	LMA	\$4,039.93
2021	19	3173	6672992	GPNA-Public Safety	05I	LMA	\$4,161.94
2021	20	3175	6658648	Heritage Hill Assn-Public Safety	05I	LMA	\$1,798.48
2021	21	3178	6658648	Midtown NA-Public Safety	05I	LMA	\$699.58
2021	22	3180	6658648	NOBL-Public Safety	05I	LMA	\$5,329.26
2021	25	3182	6659730	SWAN-JBAN-Public Safety	05I	LMA	\$4,580.59
2021	26	3184	6672992	WGNO-Public Safety	05I	LMA	\$5,640.64
2022	21	3243	6683756	Baxter NA-Public Safety	05I	LMA	\$5,427.22
2022	21	3243	6702332	Baxter NA-Public Safety	05I	LMA	\$2,713.60
2022	21	3243	6711090	Baxter NA-Public Safety	05I	LMA	\$2,788.59
2022	21	3243	6729425	Baxter NA-Public Safety	05I	LMA	\$6,737.83
2022	21	3243	6744026	Baxter NA-Public Safety	05I	LMA	\$6,133.97
2022	21	3243	6768842	Baxter NA-Public Safety	05I	LMA	\$2,962.35
2022	21	3243	6773684	Baxter NA-Public Safety	05I	LMA	\$3,155.37
2022	21	3243	6782629	Baxter NA-Public Safety	05I	LMA	\$3,957.68
2022	22	3245	6683756	Creston NA-Public Safety	05I	LMA	\$3,871.78
2022	22	3245	6702332	Creston NA-Public Safety	05I	LMA	\$2,462.56
2022	22	3245	6711090	Creston NA-Public Safety	05I	LMA	\$2,182.58
2022	22	3245	6720072	Creston NA-Public Safety	05I	LMA	\$1,249.57
2022	22	3245	6729425	Creston NA-Public Safety	05I	LMA	\$1,047.65
2022	22	3245	6744026	Creston NA-Public Safety	05I	LMA	\$1,709.38
2022	22	3245	6755663	Creston NA-Public Safety	05I	LMA	\$2,135.37
2022	22	3245	6768842	Creston NA-Public Safety	05I	LMA	\$2,934.96
2022	22	3245	6773684	Creston NA-Public Safety	05I	LMA	\$2,868.30
2022	22	3245	6782629	Creston NA-Public Safety	05I	LMA	\$3,110.92
2022	24	3248	6683756	NOBL-Public Safety	05I	LMA	\$2,768.34
2022	24	3248	6702332	NOBL-Public Safety	05I	LMA	\$1,618.90
2022	24	3248	6711090	NOBL-Public Safety	05I	LMA	\$1,358.16
2022	24	3248	6720072	NOBL-Public Safety	05I	LMA	\$1,346.24
2022	24	3248	6729425	NOBL-Public Safety	05I	LMA	\$1,417.57
2022	24	3248	6744026	NOBL-Public Safety	05I	LMA	\$1,322.62
2022	24	3248	6755663	NOBL-Public Safety	05I	LMA	\$1,304.29
2022	24	3248	6768842	NOBL-Public Safety	05I	LMA	\$2,304.33
2022	24	3248	6773684	NOBL-Public Safety	05I	LMA	\$1,521.08
2022	24	3248	6782629	NOBL-Public Safety	05I	LMA	\$2,168.97
2022	25	3250	6683756	Roosevelt Park NA-Public Safety	05I	LMA	\$1,056.12
2022	25	3250	6691936	Roosevelt Park NA-Public Safety	05I	LMA	\$4,735.17
2022	25	3250	6702332	Roosevelt Park NA-Public Safety	05I	LMA	\$2,464.14



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	25	3250	6711090	Roosevelt Park NA-Public Safety	05I	LMA	\$3,198.21
2022	25	3250	6720072	Roosevelt Park NA-Public Safety	05I	LMA	\$3,921.19
2022	25	3250	6744026	Roosevelt Park NA-Public Safety	05I	LMA	\$7,205.89
2022	25	3250	6755663	Roosevelt Park NA-Public Safety	05I	LMA	\$3,647.86
2022	25	3250	6768842	Roosevelt Park NA-Public Safety	05I	LMA	\$3,534.92
2022	25	3250	6773684	Roosevelt Park NA-Public Safety	05I	LMA	\$2,458.97
2022	25	3250	6785446	Roosevelt Park NA-Public Safety	05I	LMA	\$1,975.92
2022	26	3251	6702332	Seeds of Promise-Public Safety	05I	LMA	\$9,971.34
2022	26	3251	6720072	Seeds of Promise-Public Safety	05I	LMA	\$13,127.15
2022	26	3251	6755663	Seeds of Promise-Public Safety	05I	LMA	\$5,013.62
2022	26	3251	6768842	Seeds of Promise-Public Safety	05I	LMA	\$5,846.24
2022	26	3251	6782629	Seeds of Promise-Public Safety	05I	LMA	\$13,087.91
2022	27	3253	6691936	WGNO-Public Safety	05I	LMA	\$4,255.51
2022	27	3253	6711090	WGNO-Public Safety	05I	LMA	\$4,402.07
2022	27	3253	6729425	WGNO-Public Safety	05I	LMA	\$6,892.98
2022	27	3253	6744026	WGNO-Public Safety	05I	LMA	\$2,707.07
2022	27	3253	6755663	WGNO-Public Safety	05I	LMA	\$2,579.71
2022	27	3253	6768842	WGNO-Public Safety	05I	LMA	\$2,498.92
2022	27	3253	6785446	WGNO-Public Safety	05I	LMA	\$1,293.44
					05I	Matrix Code	\$218,284.59
2022	23	3260	6683756	Family Outreach Center-Expanded Outpatient	05O	LMC	\$9,894.97
2022	23	3260	6702332	Family Outreach Center-Expanded Outpatient	05O	LMC	\$6,798.09
2022	23	3260	6711090	Family Outreach Center-Expanded Outpatient	05O	LMC	\$5,471.95
2022	23	3260	6720072	Family Outreach Center-Expanded Outpatient	05O	LMC	\$4,579.42
2022	23	3260	6729425	Family Outreach Center-Expanded Outpatient	05O	LMC	\$9,261.82
2022	23	3260	6744026	Family Outreach Center-Expanded Outpatient	05O	LMC	\$8,411.44
2022	23	3260	6768842	Family Outreach Center-Expanded Outpatient	05O	LMC	\$8,098.65
2022	23	3260	6773684	Family Outreach Center-Expanded Outpatient	05O	LMC	\$9,582.96
2022	23	3260	6782629	Family Outreach Center-Expanded Outpatient	05O	LMC	\$7,087.34
					05O	Matrix Code	\$69,186.64
2020	47	3228	6702281	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$24,690.69
					05Q	Matrix Code	\$24,690.69
2021	2	3166	6663788	Creston NA-Leadership-Civic Eng	05Z	LMA	\$429.96
2021	3	3168	6658648	East Hills CN-Leadership-Civic Eng	05Z	LMA	\$1,249.47
2021	3	3168	6659730	East Hills CN-Leadership-Civic Eng	05Z	LMA	\$7,620.76
2021	4	3170	6659730	Easttown CA-Leadership-Civic Eng	05Z	LMA	\$199.19
2021	5	3172	6663788	GPNA-Leadership-Civic Eng	05Z	LMA	\$1,876.54
2021	6	3174	6658648	Heritage Hill Assn-Leadership-Civic Eng	05Z	LMA	\$1,753.26
2021	7	3176	6659730	LINC-Leadership-Civil Eng	05Z	LMA	\$3,723.13
2021	8	3177	6658648	Midtown NA-Leadership-Civic Eng	05Z	LMA	\$2,985.13
2021	9	3179	6658648	NOBL-Leadership-Civic Eng	05Z	LMA	\$2,209.51
2021	12	3181	6659730	SWAN-JBAN-Leadership-Civic Eng	05Z	LMA	\$730.12
2021	13	3183	6672992	WGNO-Leadership-Civic Eng	05Z	LMA	\$253.12
2021	32	3190	6658648	Salvation Army - Housing Assessment Program	05Z	LMC	\$17,823.29
2022	3	3259	6711090	The Salvation Army-Housing Assessment	05Z	LMC	\$1,973.64
2022	3	3259	6720072	The Salvation Army-Housing Assessment	05Z	LMC	\$3,262.08
2022	3	3259	6755663	The Salvation Army-Housing Assessment	05Z	LMC	\$3,070.93
2022	3	3259	6768842	The Salvation Army-Housing Assessment	05Z	LMC	\$7,284.50
2022	3	3259	6773684	The Salvation Army-Housing Assessment	05Z	LMC	\$7,259.80
2022	3	3259	6782629	The Salvation Army-Housing Assessment	05Z	LMC	\$6,634.70
2022	16	3244	6683756	Creston NA-Leadership-Civic Eng	05Z	LMA	\$5,258.09
2022	16	3244	6702332	Creston NA-Leadership-Civic Eng	05Z	LMA	\$2,628.67
2022	16	3244	6711090	Creston NA-Leadership-Civic Eng	05Z	LMA	\$2,569.27
2022	16	3244	6720072	Creston NA-Leadership-Civic Eng	05Z	LMA	\$2,489.18
2022	16	3244	6729425	Creston NA-Leadership-Civic Eng	05Z	LMA	\$2,489.41
2022	16	3244	6744026	Creston NA-Leadership-Civic Eng	05Z	LMA	\$2,488.74
2022	16	3244	6755663	Creston NA-Leadership-Civic Eng	05Z	LMA	\$1,545.52
2022	16	3244	6768842	Creston NA-Leadership-Civic Eng	05Z	LMA	\$1,105.68
2022	16	3244	6773684	Creston NA-Leadership-Civic Eng	05Z	LMA	\$1,105.96
2022	16	3244	6782629	Creston NA-Leadership-Civic Eng	05Z	LMA	\$935.32
2022	17	3246	6683756	LINC-Leadership-Civil Eng	05Z	LMA	\$8,466.33
2022	17	3246	6702332	LINC-Leadership-Civil Eng	05Z	LMA	\$5,725.26
2022	17	3246	6711090	LINC-Leadership-Civil Eng	05Z	LMA	\$3,796.62
2022	17	3246	6720072	LINC-Leadership-Civil Eng	05Z	LMA	\$3,770.70
2022	17	3246	6729425	LINC-Leadership-Civil Eng	05Z	LMA	\$5,072.54
2022	17	3246	6744026	LINC-Leadership-Civil Eng	05Z	LMA	\$4,159.09
2022	17	3246	6755663	LINC-Leadership-Civil Eng	05Z	LMA	\$4,574.67
2022	17	3246	6768842	LINC-Leadership-Civil Eng	05Z	LMA	\$6,342.78
2022	17	3246	6773684	LINC-Leadership-Civil Eng	05Z	LMA	\$7,856.21
2022	17	3246	6782629	LINC-Leadership-Civil Eng	05Z	LMA	\$9,577.18



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2022	18	3247	6683756	NOBL-Leadership-Civic Eng	05Z	LMA	\$2,778.65
2022	18	3247	6702332	NOBL-Leadership-Civic Eng	05Z	LMA	\$1,579.50
2022	18	3247	6711090	NOBL-Leadership-Civic Eng	05Z	LMA	\$1,217.48
2022	18	3247	6720072	NOBL-Leadership-Civic Eng	05Z	LMA	\$1,190.93
2022	18	3247	6729425	NOBL-Leadership-Civic Eng	05Z	LMA	\$1,454.51
2022	18	3247	6744026	NOBL-Leadership-Civic Eng	05Z	LMA	\$2,241.28
2022	18	3247	6755663	NOBL-Leadership-Civic Eng	05Z	LMA	\$1,561.04
2022	18	3247	6768842	NOBL-Leadership-Civic Eng	05Z	LMA	\$2,609.37
2022	18	3247	6773684	NOBL-Leadership-Civic Eng	05Z	LMA	\$1,641.07
2022	18	3247	6782629	NOBL-Leadership-Civic Eng	05Z	LMA	\$955.24
2022	19	3249	6691936	Roosevelt Park NA-Leadership-Civic Eng	05Z	LMA	\$4,209.63
2022	19	3249	6702332	Roosevelt Park NA-Leadership-Civic Eng	05Z	LMA	\$2,112.79
2022	19	3249	6711090	Roosevelt Park NA-Leadership-Civic Eng	05Z	LMA	\$2,689.32
2022	19	3249	6720072	Roosevelt Park NA-Leadership-Civic Eng	05Z	LMA	\$2,647.45
2022	19	3249	6744026	Roosevelt Park NA-Leadership-Civic Eng	05Z	LMA	\$6,364.18
2022	19	3249	6755663	Roosevelt Park NA-Leadership-Civic Eng	05Z	LMA	\$3,212.41
2022	19	3249	6768842	Roosevelt Park NA-Leadership-Civic Eng	05Z	LMA	\$3,356.36
2022	19	3249	6773684	Roosevelt Park NA-Leadership-Civic Eng	05Z	LMA	\$1,107.76
2022	19	3249	6785446	Roosevelt Park NA-Leadership-Civic Eng	05Z	LMA	\$2,360.93
2022	20	3252	6691936	WGNO-Leadership-Civic Eng	05Z	LMA	\$6,383.28
2022	20	3252	6711090	WGNO-Leadership-Civic Eng	05Z	LMA	\$4,892.98
2022	20	3252	6729425	WGNO-Leadership-Civic Eng	05Z	LMA	\$6,183.23
2022	20	3252	6744026	WGNO-Leadership-Civic Eng	05Z	LMA	\$2,500.08
2022	20	3252	6755663	WGNO-Leadership-Civic Eng	05Z	LMA	\$2,180.74
2022	20	3252	6768842	WGNO-Leadership-Civic Eng	05Z	LMA	\$5,379.17
					05Z	Matrix Code	\$225,105.73
2017	12	2894	6663781	Homebuyer Assistance Fund-CDBG	13B	LMH	\$5,669.45
2017	12	2894	6683669	Homebuyer Assistance Fund-CDBG	13B	LMH	\$6,949.24
2017	12	2894	6711060	Homebuyer Assistance Fund-CDBG	13B	LMH	\$4,024.28
2017	12	2894	6720062	Homebuyer Assistance Fund-CDBG	13B	LMH	\$1,907.00
2021	33	3272	6663788	CDD-Home Buyer Assistance Fund	13B	LMH	\$165.55
2021	33	3272	6672992	CDD-Home Buyer Assistance Fund	13B	LMH	\$308.93
2021	33	3272	6720064	CDD-Home Buyer Assistance Fund	13B	LMH	\$5,593.00
2021	33	3272	6768925	CDD-Home Buyer Assistance Fund	13B	LMH	\$6,255.09
					13B	Matrix Code	\$30,872.54
2020	1	2985	6658643	CDD-Housing Rehab Construction	14A	LMH	\$50,052.00
2020	1	2985	6663783	CDD-Housing Rehab Construction	14A	LMH	\$14,450.00
2020	1	2985	6672990	CDD-Housing Rehab Construction	14A	LMH	\$30,795.00
2020	1	2985	6683672	CDD-Housing Rehab Construction	14A	LMH	\$103,604.00
2020	1	2985	6711061	CDD-Housing Rehab Construction	14A	LMH	\$2,950.00
2020	1	2985	6729429	CDD-Housing Rehab Construction	14A	LMH	\$1,200.00
2020	1	2985	6768829	CDD-Housing Rehab Construction	14A	LMH	\$1,455.00
2020	1	2985	6785444	CDD-Housing Rehab Construction	14A	LMH	\$1,009.40
2021	40	3193	6691931	GR Nehemiah Project-Housing Conditions	14A	LMH	\$35,888.97
2021	43	3163	6663788	CDD-Housing Rehab Construction	14A	LMH	\$3,970.00
2021	43	3163	6683680	CDD-Housing Rehab Construction	14A	LMH	\$17,210.00
2021	43	3163	6683756	CDD-Housing Rehab Construction	14A	LMH	\$1,434.63
2021	43	3163	6691931	CDD-Housing Rehab Construction	14A	LMH	\$18,365.00
2021	43	3163	6702282	CDD-Housing Rehab Construction	14A	LMH	\$58,182.00
2021	43	3163	6711063	CDD-Housing Rehab Construction	14A	LMH	\$90,161.00
2021	43	3163	6720065	CDD-Housing Rehab Construction	14A	LMH	\$53,504.00
2021	43	3163	6729381	CDD-Housing Rehab Construction	14A	LMH	\$20,713.00
2021	43	3163	6743990	CDD-Housing Rehab Construction	14A	LMH	\$38,210.00
2021	43	3163	6755654	CDD-Housing Rehab Construction	14A	LMH	\$69,055.06
2021	43	3163	6768925	CDD-Housing Rehab Construction	14A	LMH	\$41,889.00
2021	43	3163	6773680	CDD-Housing Rehab Construction	14A	LMH	\$12,495.00
2021	43	3163	6782607	CDD-Housing Rehab Construction	14A	LMH	\$6,520.00
2021	43	3163	6785443	CDD-Housing Rehab Construction	14A	LMH	\$5,386.80
2021	47	3188	6663788	Home Repair Svc-Minor Home Repair	14A	LMH	\$38,403.48
2022	13	3261	6702332	GR Nehemiah Project-Minor Home Repair	14A	LMH	\$6,722.33
2022	13	3261	6729425	GR Nehemiah Project-Minor Home Repair	14A	LMH	\$21,126.93
2022	13	3261	6768842	GR Nehemiah Project-Minor Home Repair	14A	LMH	\$38,944.34
2022	14	3256	6729425	Home Repair Svcs-Access Modification	14A	LMH	\$38,612.12
2022	14	3256	6773684	Home Repair Svcs-Access Modification	14A	LMH	\$32,630.72
2022	15	3257	6729425	Home Repair Svcs-Minor Home Repair	14A	LMH	\$144,609.14
2022	15	3257	6773684	Home Repair Svcs-Minor Home Repair	14A	LMH	\$161,343.82
					14A	Matrix Code	\$1,160,892.74
2021	39	3192	6658648	Disability Advocates-Accessible Housing	14H	LMH	\$6,379.18
2021	43	3161	6658648	CDD-Housing Rehab Admin	14H	LMH	\$22,783.10
2021	43	3162	6658648	CDD-Housing Rehab Loan Accounting	14H	LMH	\$442.89



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2022	11	3240	6683756	CDD-Housing Rehab Admin	14H	LMH	\$39,960.71
2022	11	3240	6691936	CDD-Housing Rehab Admin	14H	LMH	\$15,171.68
2022	11	3240	6702332	CDD-Housing Rehab Admin	14H	LMH	\$18,171.37
2022	11	3240	6711090	CDD-Housing Rehab Admin	14H	LMH	\$13,081.53
2022	11	3240	6720072	CDD-Housing Rehab Admin	14H	LMH	\$8,133.35
2022	11	3240	6729425	CDD-Housing Rehab Admin	14H	LMH	\$8,873.43
2022	11	3240	6744026	CDD-Housing Rehab Admin	14H	LMH	\$20,952.39
2022	11	3240	6755663	CDD-Housing Rehab Admin	14H	LMH	\$13,537.48
2022	11	3240	6768842	CDD-Housing Rehab Admin	14H	LMH	\$12,657.89
2022	11	3240	6773684	CDD-Housing Rehab Admin	14H	LMH	\$4,739.60
2022	11	3240	6782629	CDD-Housing Rehab Admin	14H	LMH	\$13,003.54
2022	11	3240	6785446	CDD-Housing Rehab Admin	14H	LMH	\$143.10
2022	11	3241	6683756	CDD-Housing Rehab Loan Accounting	14H	LMH	\$5,239.40
2022	11	3241	6691936	CDD-Housing Rehab Loan Accounting	14H	LMH	\$2,774.01
2022	11	3241	6702332	CDD-Housing Rehab Loan Accounting	14H	LMH	\$2,951.08
2022	11	3241	6711090	CDD-Housing Rehab Loan Accounting	14H	LMH	\$4,035.97
2022	11	3241	6720072	CDD-Housing Rehab Loan Accounting	14H	LMH	\$1,949.47
2022	11	3241	6729425	CDD-Housing Rehab Loan Accounting	14H	LMH	\$2,738.99
2022	11	3241	6744026	CDD-Housing Rehab Loan Accounting	14H	LMH	\$6,411.89
2022	11	3241	6755663	CDD-Housing Rehab Loan Accounting	14H	LMH	\$2,635.88
2022	11	3241	6768842	CDD-Housing Rehab Loan Accounting	14H	LMH	\$3,446.46
2022	11	3241	6773684	CDD-Housing Rehab Loan Accounting	14H	LMH	\$570.85
					14H	Matrix Code	\$230,785.24
2021	44	3185	6658648	CDD Code Enforcement	15	LMA	\$259,555.00
2021	45	3186	6658648	CDD-Planning-Historic Pres	15	LMA	\$27,500.00
2022	10	3254	6702275	CDD Code Enforcement	15	LMA	\$357,327.84
2022	10	3254	6702281	CDD Code Enforcement	15	LMA	\$20,542.16
2022	10	3254	6729377	CDD Code Enforcement	15	LMA	\$21,882.00
2022	10	3254	6729425	CDD Code Enforcement	15	LMA	\$431,691.00
2022	10	3254	6768842	CDD Code Enforcement	15	LMA	\$374,953.00
					15	Matrix Code	\$1,493,451.00
Total							\$3,618,114.17

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	42	3189	6658648	No	Legal Aid-Housing Legal Assistance	B21MC260019	EN	05C	LMC	\$18,750.00
2022	4	3258	6702332	No	Legal Aid-Housing Legal Assistance	B22MC260019	EN	05C	LMC	\$18,750.00
2022	4	3258	6729425	No	Legal Aid-Housing Legal Assistance	B22MC260019	EN	05C	LMC	\$18,750.00
2022	4	3258	6768842	No	Legal Aid-Housing Legal Assistance	B22MC260019	EN	05C	LMC	\$18,750.00
								05C	Matrix Code	\$75,000.00
2021	14	3165	6663788	No	Baxter NA-Public Safety	B21MC260019	EN	05I	LMA	\$2,168.86
2021	14	3165	6663788	No	Baxter NA-Public Safety	B21MC260019	PI	05I	LMA	\$4,011.00
2021	15	3167	6663788	No	Creston NA-Public Safety	B21MC260019	EN	05I	LMA	\$700.39
2021	16	3169	6658648	No	East Hills CN-Public Safety	B21MC260019	EN	05I	LMA	\$1,481.49
2021	16	3169	6659730	No	East Hills CN-Public Safety	B21MC260019	EN	05I	LMA	\$3,018.71
2021	17	3171	6659730	No	Eastown CA-Public Safety	B21MC260019	EN	05I	LMA	\$199.19
2021	19	3173	6663788	No	GPNA-Public Safety	B21MC260019	EN	05I	LMA	\$4,039.93
2021	19	3173	6672992	No	GPNA-Public Safety	B21MC260019	EN	05I	LMA	\$4,161.94
2021	20	3175	6658648	No	Heritage Hill Assn-Public Safety	B21MC260019	EN	05I	LMA	\$1,798.48
2021	21	3178	6658648	No	Midtown NA-Public Safety	B21MC260019	EN	05I	LMA	\$699.58
2021	22	3180	6658648	No	NOBL-Public Safety	B21MC260019	EN	05I	LMA	\$5,329.26
2021	25	3182	6659730	No	SWAN-JBAN-Public Safety	B21MC260019	EN	05I	LMA	\$4,580.59
2021	26	3184	6672992	No	WGNO-Public Safety	B21MC260019	EN	05I	LMA	\$5,640.64
2022	21	3243	6683756	No	Baxter NA-Public Safety	B22MC260019	EN	05I	LMA	\$5,427.22
2022	21	3243	6702332	No	Baxter NA-Public Safety	B22MC260019	PI	05I	LMA	\$2,713.60
2022	21	3243	6711090	No	Baxter NA-Public Safety	B22MC260019	PI	05I	LMA	\$2,788.59
2022	21	3243	6729425	No	Baxter NA-Public Safety	B22MC260019	EN	05I	LMA	\$6,737.83
2022	21	3243	6744026	No	Baxter NA-Public Safety	B22MC260019	PI	05I	LMA	\$6,133.97
2022	21	3243	6768842	No	Baxter NA-Public Safety	B22MC260019	PI	05I	LMA	\$2,962.35
2022	21	3243	6773684	No	Baxter NA-Public Safety	B22MC260019	EN	05I	LMA	\$3,155.37
2022	21	3243	6782629	No	Baxter NA-Public Safety	B22MC260019	PI	05I	LMA	\$3,957.68
2022	22	3245	6683756	No	Creston NA-Public Safety	B22MC260019	EN	05I	LMA	\$3,871.78
2022	22	3245	6702332	No	Creston NA-Public Safety	B22MC260019	EN	05I	LMA	\$2,462.56
2022	22	3245	6711090	No	Creston NA-Public Safety	B22MC260019	PI	05I	LMA	\$2,182.58
2022	22	3245	6720072	No	Creston NA-Public Safety	B22MC260019	PI	05I	LMA	\$1,249.57



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2022	22	3245	6729425	No	Creston NA-Public Safety	B22MC260019	EN	05I	LMA	\$1,047.65
2022	22	3245	6744026	No	Creston NA-Public Safety	B22MC260019	PI	05I	LMA	\$1,709.38
2022	22	3245	6755663	No	Creston NA-Public Safety	B22MC260019	PI	05I	LMA	\$2,135.37
2022	22	3245	6768842	No	Creston NA-Public Safety	B22MC260019	PI	05I	LMA	\$2,934.96
2022	22	3245	6773684	No	Creston NA-Public Safety	B22MC260019	EN	05I	LMA	\$2,868.30
2022	22	3245	6782629	No	Creston NA-Public Safety	B22MC260019	PI	05I	LMA	\$3,110.92
2022	24	3248	6683756	No	NOBL-Public Safety	B22MC260019	EN	05I	LMA	\$2,768.34
2022	24	3248	6702332	No	NOBL-Public Safety	B22MC260019	EN	05I	LMA	\$1,618.90
2022	24	3248	6711090	No	NOBL-Public Safety	B22MC260019	PI	05I	LMA	\$1,358.16
2022	24	3248	6720072	No	NOBL-Public Safety	B22MC260019	PI	05I	LMA	\$1,346.24
2022	24	3248	6729425	No	NOBL-Public Safety	B22MC260019	EN	05I	LMA	\$1,417.57
2022	24	3248	6744026	No	NOBL-Public Safety	B22MC260019	EN	05I	LMA	\$635.73
2022	24	3248	6744026	No	NOBL-Public Safety	B22MC260019	PI	05I	LMA	\$686.89
2022	24	3248	6755663	No	NOBL-Public Safety	B22MC260019	PI	05I	LMA	\$1,304.29
2022	24	3248	6768842	No	NOBL-Public Safety	B22MC260019	PI	05I	LMA	\$2,304.33
2022	24	3248	6773684	No	NOBL-Public Safety	B22MC260019	EN	05I	LMA	\$1,521.08
2022	24	3248	6782629	No	NOBL-Public Safety	B22MC260019	PI	05I	LMA	\$2,168.97
2022	25	3250	6683756	No	Roosevelt Park NA-Public Safety	B22MC260019	EN	05I	LMA	\$1,056.12
2022	25	3250	6691936	No	Roosevelt Park NA-Public Safety	B22MC260019	EN	05I	LMA	\$4,735.17
2022	25	3250	6702332	No	Roosevelt Park NA-Public Safety	B22MC260019	EN	05I	LMA	\$2,464.14
2022	25	3250	6711090	No	Roosevelt Park NA-Public Safety	B22MC260019	EN	05I	LMA	\$1,778.21
2022	25	3250	6711090	No	Roosevelt Park NA-Public Safety	B22MC260019	PI	05I	LMA	\$1,420.00
2022	25	3250	6720072	No	Roosevelt Park NA-Public Safety	B22MC260019	PI	05I	LMA	\$3,921.19
2022	25	3250	6744026	No	Roosevelt Park NA-Public Safety	B22MC260019	EN	05I	LMA	\$7,205.89
2022	25	3250	6755663	No	Roosevelt Park NA-Public Safety	B22MC260019	PI	05I	LMA	\$3,647.86
2022	25	3250	6768842	No	Roosevelt Park NA-Public Safety	B22MC260019	EN	05I	LMA	\$2,483.98
2022	25	3250	6768842	No	Roosevelt Park NA-Public Safety	B22MC260019	PI	05I	LMA	\$1,050.94
2022	25	3250	6773684	No	Roosevelt Park NA-Public Safety	B22MC260019	EN	05I	LMA	\$2,458.97
2022	25	3250	6785446	No	Roosevelt Park NA-Public Safety	B22MC260019	EN	05I	LMA	\$1,975.92
2022	26	3251	6702332	No	Seeds of Promise-Public Safety	B22MC260019	EN	05I	LMA	\$9,971.34
2022	26	3251	6720072	No	Seeds of Promise-Public Safety	B22MC260019	PI	05I	LMA	\$13,127.15
2022	26	3251	6755663	No	Seeds of Promise-Public Safety	B22MC260019	PI	05I	LMA	\$5,013.62
2022	26	3251	6768842	No	Seeds of Promise-Public Safety	B22MC260019	EN	05I	LMA	\$5,846.24
2022	26	3251	6782629	No	Seeds of Promise-Public Safety	B22MC260019	EN	05I	LMA	\$1,676.07
2022	26	3251	6782629	No	Seeds of Promise-Public Safety	B22MC260019	PI	05I	LMA	\$11,411.84
2022	27	3253	6691936	No	WGNO-Public Safety	B22MC260019	EN	05I	LMA	\$4,255.51
2022	27	3253	6711090	No	WGNO-Public Safety	B22MC260019	EN	05I	LMA	\$4,402.07
2022	27	3253	6729425	No	WGNO-Public Safety	B22MC260019	EN	05I	LMA	\$6,892.98
2022	27	3253	6744026	No	WGNO-Public Safety	B22MC260019	EN	05I	LMA	\$2,707.07
2022	27	3253	6755663	No	WGNO-Public Safety	B22MC260019	EN	05I	LMA	\$2,579.71
2022	27	3253	6768842	No	WGNO-Public Safety	B22MC260019	EN	05I	LMA	\$2,498.92
2022	27	3253	6785446	No	WGNO-Public Safety	B22MC260019	EN	05I	LMA	\$1,293.44
								05I	Matrix Code	\$218,284.59
2022	23	3260	6683756	No	Family Outreach Center-Expanded Outpatient	B22MC260019	EN	05O	LMC	\$9,894.97
2022	23	3260	6702332	No	Family Outreach Center-Expanded Outpatient	B22MC260019	EN	05O	LMC	\$6,798.09
2022	23	3260	6711090	No	Family Outreach Center-Expanded Outpatient	B22MC260019	EN	05O	LMC	\$5,471.95
2022	23	3260	6720072	No	Family Outreach Center-Expanded Outpatient	B22MC260019	EN	05O	LMC	\$4,579.42
2022	23	3260	6729425	No	Family Outreach Center-Expanded Outpatient	B22MC260019	EN	05O	LMC	\$9,261.82
2022	23	3260	6744026	No	Family Outreach Center-Expanded Outpatient	B22MC260019	EN	05O	LMC	\$8,411.44
2022	23	3260	6768842	No	Family Outreach Center-Expanded Outpatient	B22MC260019	EN	05O	LMC	\$8,098.65
2022	23	3260	6773684	No	Family Outreach Center-Expanded Outpatient	B22MC260019	EN	05O	LMC	\$9,582.96
2022	23	3260	6782629	No	Family Outreach Center-Expanded Outpatient	B22MC260019	EN	05O	LMC	\$7,087.34
								05O	Matrix Code	\$69,186.64
2020	47	3228	6702281	Yes	Community Rebuilders-Rapid Re-Housing	B19MC260019	EN	05Q	LMC	\$24,690.69
								05Q	Matrix Code	\$24,690.69
2021	2	3166	6663788	No	Creston NA-Leadership-Civic Eng	B21MC260019	EN	05Z	LMA	\$429.96
2021	3	3168	6658648	No	East Hills CN-Leadership-Civic Eng	B21MC260019	EN	05Z	LMA	\$1,249.47
2021	3	3168	6659730	No	East Hills CN-Leadership-Civic Eng	B21MC260019	EN	05Z	LMA	\$1,845.76
2021	3	3168	6659730	No	East Hills CN-Leadership-Civic Eng	B21MC260019	PI	05Z	LMA	\$5,775.00
2021	4	3170	6659730	No	Eastown CA-Leadership-Civic Eng	B21MC260019	EN	05Z	LMA	\$199.19
2021	5	3172	6663788	No	GPNA-Leadership-Civic Eng	B21MC260019	EN	05Z	LMA	\$1,876.54
2021	6	3174	6658648	No	Heritage Hill Assn-Leadership-Civic Eng	B21MC260019	EN	05Z	LMA	\$1,753.26
2021	7	3176	6659730	No	LINC-Leadership-Civil Eng	B21MC260019	EN	05Z	LMA	\$3,723.13
2021	8	3177	6658648	No	Midtown NA-Leadership-Civic Eng	B21MC260019	EN	05Z	LMA	\$2,985.13
2021	9	3179	6658648	No	NOBL-Leadership-Civic Eng	B21MC260019	EN	05Z	LMA	\$2,209.51
2021	12	3181	6659730	No	SWAN-JBAN-Leadership-Civic Eng	B21MC260019	EN	05Z	LMA	\$730.12
2021	13	3183	6672992	No	WGNO-Leadership-Civic Eng	B21MC260019	EN	05Z	LMA	\$253.12
2021	32	3190	6658648	No	Salvation Army - Housing Assessment Program	B21MC260019	EN	05Z	LMC	\$17,823.29



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2022	3	3259	6711090	No	The Salvation Army-Housing Assessment	B22MC260019	EN	05Z	LMC	\$1,973.64
2022	3	3259	6720072	No	The Salvation Army-Housing Assessment	B22MC260019	EN	05Z	LMC	\$977.67
2022	3	3259	6720072	No	The Salvation Army-Housing Assessment	B22MC260019	PI	05Z	LMC	\$2,284.41
2022	3	3259	6755663	No	The Salvation Army-Housing Assessment	B22MC260019	EN	05Z	LMC	\$3,070.93
2022	3	3259	6768842	No	The Salvation Army-Housing Assessment	B22MC260019	EN	05Z	LMC	\$7,284.50
2022	3	3259	6773684	No	The Salvation Army-Housing Assessment	B22MC260019	EN	05Z	LMC	\$7,259.80
2022	3	3259	6782629	No	The Salvation Army-Housing Assessment	B22MC260019	EN	05Z	LMC	\$6,634.70
2022	16	3244	6683756	No	Creston NA-Leadership-Civic Eng	B22MC260019	EN	05Z	LMA	\$5,258.09
2022	16	3244	6702332	No	Creston NA-Leadership-Civic Eng	B22MC260019	EN	05Z	LMA	\$2,403.04
2022	16	3244	6702332	No	Creston NA-Leadership-Civic Eng	B22MC260019	PI	05Z	LMA	\$225.63
2022	16	3244	6711090	No	Creston NA-Leadership-Civic Eng	B22MC260019	PI	05Z	LMA	\$2,569.27
2022	16	3244	6720072	No	Creston NA-Leadership-Civic Eng	B22MC260019	PI	05Z	LMA	\$2,489.18
2022	16	3244	6729425	No	Creston NA-Leadership-Civic Eng	B22MC260019	EN	05Z	LMA	\$2,489.41
2022	16	3244	6744026	No	Creston NA-Leadership-Civic Eng	B22MC260019	PI	05Z	LMA	\$2,488.74
2022	16	3244	6755663	No	Creston NA-Leadership-Civic Eng	B22MC260019	PI	05Z	LMA	\$1,545.52
2022	16	3244	6768842	No	Creston NA-Leadership-Civic Eng	B22MC260019	PI	05Z	LMA	\$1,105.68
2022	16	3244	6773684	No	Creston NA-Leadership-Civic Eng	B22MC260019	EN	05Z	LMA	\$1,105.96
2022	16	3244	6782629	No	Creston NA-Leadership-Civic Eng	B22MC260019	PI	05Z	LMA	\$935.32
2022	17	3246	6683756	No	LINC-Leadership-Civil Eng	B22MC260019	EN	05Z	LMA	\$8,466.33
2022	17	3246	6702332	No	LINC-Leadership-Civil Eng	B22MC260019	EN	05Z	LMA	\$5,725.26
2022	17	3246	6711090	No	LINC-Leadership-Civil Eng	B22MC260019	PI	05Z	LMA	\$3,796.62
2022	17	3246	6720072	No	LINC-Leadership-Civil Eng	B22MC260019	PI	05Z	LMA	\$3,770.70
2022	17	3246	6729425	No	LINC-Leadership-Civil Eng	B22MC260019	EN	05Z	LMA	\$5,072.54
2022	17	3246	6744026	No	LINC-Leadership-Civil Eng	B22MC260019	PI	05Z	LMA	\$4,159.09
2022	17	3246	6755663	No	LINC-Leadership-Civil Eng	B22MC260019	PI	05Z	LMA	\$4,574.67
2022	17	3246	6768842	No	LINC-Leadership-Civil Eng	B22MC260019	PI	05Z	LMA	\$6,342.78
2022	17	3246	6773684	No	LINC-Leadership-Civil Eng	B22MC260019	EN	05Z	LMA	\$7,856.21
2022	17	3246	6782629	No	LINC-Leadership-Civil Eng	B22MC260019	PI	05Z	LMA	\$9,577.18
2022	18	3247	6683756	No	NOBL-Leadership-Civic Eng	B22MC260019	EN	05Z	LMA	\$2,778.65
2022	18	3247	6702332	No	NOBL-Leadership-Civic Eng	B22MC260019	EN	05Z	LMA	\$1,579.50
2022	18	3247	6711090	No	NOBL-Leadership-Civic Eng	B22MC260019	PI	05Z	LMA	\$1,217.48
2022	18	3247	6720072	No	NOBL-Leadership-Civic Eng	B22MC260019	PI	05Z	LMA	\$1,190.93
2022	18	3247	6729425	No	NOBL-Leadership-Civic Eng	B22MC260019	EN	05Z	LMA	\$1,454.51
2022	18	3247	6744026	No	NOBL-Leadership-Civic Eng	B22MC260019	PI	05Z	LMA	\$2,241.28
2022	18	3247	6755663	No	NOBL-Leadership-Civic Eng	B22MC260019	PI	05Z	LMA	\$1,561.04
2022	18	3247	6768842	No	NOBL-Leadership-Civic Eng	B22MC260019	PI	05Z	LMA	\$2,609.37
2022	18	3247	6773684	No	NOBL-Leadership-Civic Eng	B22MC260019	EN	05Z	LMA	\$1,641.07
2022	18	3247	6782629	No	NOBL-Leadership-Civic Eng	B22MC260019	PI	05Z	LMA	\$955.24
2022	19	3249	6691936	No	Roosevelt Park NA-Leadership-Civic Eng	B22MC260019	EN	05Z	LMA	\$3,871.74
2022	19	3249	6691936	No	Roosevelt Park NA-Leadership-Civic Eng	B22MC260019	PI	05Z	LMA	\$337.89
2022	19	3249	6702332	No	Roosevelt Park NA-Leadership-Civic Eng	B22MC260019	EN	05Z	LMA	\$2,112.79
2022	19	3249	6711090	No	Roosevelt Park NA-Leadership-Civic Eng	B22MC260019	PI	05Z	LMA	\$2,689.32
2022	19	3249	6720072	No	Roosevelt Park NA-Leadership-Civic Eng	B22MC260019	PI	05Z	LMA	\$2,647.45
2022	19	3249	6744026	No	Roosevelt Park NA-Leadership-Civic Eng	B22MC260019	EN	05Z	LMA	\$6,364.18
2022	19	3249	6755663	No	Roosevelt Park NA-Leadership-Civic Eng	B22MC260019	PI	05Z	LMA	\$3,212.41
2022	19	3249	6768842	No	Roosevelt Park NA-Leadership-Civic Eng	B22MC260019	PI	05Z	LMA	\$3,356.36
2022	19	3249	6773684	No	Roosevelt Park NA-Leadership-Civic Eng	B22MC260019	EN	05Z	LMA	\$1,107.76
2022	19	3249	6785446	No	Roosevelt Park NA-Leadership-Civic Eng	B22MC260019	EN	05Z	LMA	\$2,360.93
2022	20	3252	6691936	No	WGNO-Leadership-Civic Eng	B22MC260019	EN	05Z	LMA	\$6,383.28
2022	20	3252	6711090	No	WGNO-Leadership-Civic Eng	B22MC260019	EN	05Z	LMA	\$4,892.98
2022	20	3252	6729425	No	WGNO-Leadership-Civic Eng	B22MC260019	EN	05Z	LMA	\$6,183.23
2022	20	3252	6744026	No	WGNO-Leadership-Civic Eng	B22MC260019	EN	05Z	LMA	\$2,500.08
2022	20	3252	6755663	No	WGNO-Leadership-Civic Eng	B22MC260019	EN	05Z	LMA	\$457.57
2022	20	3252	6755663	No	WGNO-Leadership-Civic Eng	B22MC260019	PI	05Z	LMA	\$1,723.17
2022	20	3252	6768842	No	WGNO-Leadership-Civic Eng	B22MC260019	EN	05Z	LMA	\$5,379.17
								05Z	Matrix Code	\$225,105.73
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$587,576.96
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$24,690.69
Total										\$612,267.65

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	49	3164	6672992	United Way - CTEH Admin	21A		\$6,869.69
2021	50	3160	6658648	CDD-Admin General	21A		\$57,661.80
2022	28	3242	6702332	United Way - ENTTF - CTEH Admin	21A		\$4,934.00



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2022	28	3242	6744026	United Way - ENTF - CTEH Admin	21A		\$5,224.74	
2022	28	3242	6773684	United Way - ENTF - CTEH Admin	21A		\$14,533.41	
2022	29	3239	6683756	CDD-Admin General	21A		\$109,660.83	
2022	29	3239	6691936	CDD-Admin General	21A		\$58,617.48	
2022	29	3239	6702332	CDD-Admin General	21A		\$74,087.19	
2022	29	3239	6711090	CDD-Admin General	21A		\$65,970.15	
2022	29	3239	6720072	CDD-Admin General	21A		\$48,491.68	
2022	29	3239	6729425	CDD-Admin General	21A		\$57,163.58	
2022	29	3239	6744026	CDD-Admin General	21A		\$108,171.99	
2022	29	3239	6755663	CDD-Admin General	21A		\$58,877.37	
2022	29	3239	6768842	CDD-Admin General	21A		\$61,785.54	
2022	29	3239	6773684	CDD-Admin General	21A		\$27,601.00	
2022	29	3239	6782629	CDD-Admin General	21A		\$53,754.74	
							21A	\$813,405.19
Total							Matrix Code	\$813,405.19



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	3,413,754.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	3,413,754.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,054,240.98
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	329,939.39
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	3,384,180.37
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	29,573.63

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,054,240.98
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	3,054,240.98
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	3,054,240.98
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,115,742.22
17 CDBG-CV GRANT	3,413,754.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	61.98%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	329,939.39
20 CDBG-CV GRANT	3,413,754.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	9.67%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	47	3022	6470263	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$5,629.00
			6481180	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$6,346.00
			6499943	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$6,333.00
			6511632	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$8,992.00
			6531246	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$6,333.00
			6617374	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$8,164.00
			6649600	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$30,163.00
			6691939	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$4,040.00
		3023	6485925	Legal Aid-Housing Tenant Legal Assistance	05C	LMC	\$19,000.00
			6519449	Legal Aid-Housing Tenant Legal Assistance	05C	LMC	\$19,000.00
			6563507	Legal Aid-Housing Tenant Legal Assistance	05C	LMC	\$19,000.00
			6587995	Legal Aid-Housing Tenant Legal Assistance	05C	LMC	\$19,000.00
		3024	6499943	Creston NA-Enhanced Communications	05Z	LMA	\$1,423.74
			6511632	Creston NA-Enhanced Communications	05Z	LMA	\$1,245.96
			6519449	Creston NA-Enhanced Communications	05Z	LMA	\$881.06
			6550454	Creston NA-Enhanced Communications	05Z	LMA	\$3,555.05
			6563507	Creston NA-Enhanced Communications	05Z	LMA	\$2,823.54
			6574607	Creston NA-Enhanced Communications	05Z	LMA	\$5,697.56
			6581637	Creston NA-Enhanced Communications	05Z	LMA	\$3,521.82
			6587995	Creston NA-Enhanced Communications	05Z	LMA	\$8,851.27
		3025	6499943	East Hills-Enhanced Communications	05Z	LMA	\$2,662.85
			6511632	East Hills-Enhanced Communications	05Z	LMA	\$1,442.03
			6519449	East Hills-Enhanced Communications	05Z	LMA	\$2,316.32
			6550454	East Hills-Enhanced Communications	05Z	LMA	\$1,008.44
		3026	6499943	West Grand NO-Neigh Safety Guide	05Z	LMA	\$10,808.64
			6519521	West Grand NO-Neigh Safety Guide	05Z	LMA	\$3,944.06
			6531246	West Grand NO-Neigh Safety Guide	05Z	LMA	\$2,263.85
			6563507	West Grand NO-Neigh Safety Guide	05Z	LMA	\$3,134.45
		3027	6587995	West Grand NO-Neigh Safety Guide	05Z	LMA	\$5,849.00
			6458048	Rapid Growth-Resiliency Communications	19C	LMA	\$15,000.00
			6499943	Rapid Growth-Resiliency Communications	19C	LMA	\$15,000.00
		3028	6563507	Rapid Growth-Resiliency Communications	19C	LMA	\$29,529.00
			6458048	Well Design Studio	19C	LMA	\$10,000.00
			6499943	Well Design Studio	19C	LMA	\$10,000.00
		3031	6574607	Well Design Studio	19C	LMA	\$20,000.00
			6550454	OCC-GROW1000	05D	LMC	\$45,000.00
			6596901	OCC-GROW1000	05D	LMC	\$119,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	47	3144	6574607	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$3,060.26
			6581637	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$4,142.35
			6587995	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$2,552.58
			6617374	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$6,680.17
			6630422	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$13,228.89
			6644066	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$9,202.80
			6649600	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$12,199.48
			6659722	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$10,217.80
			6683798	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$13,251.79
			6691939	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$15,462.02
		3145	6574607	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$2,819.39
			6581637	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$1,228.82
			6587995	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$1,111.66
			6605163	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$1,101.52
			6617374	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$1,343.45
			6630422	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$1,393.65
			6644066	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$1,885.92
			6649600	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$5,600.86
			6659722	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$4,738.64
			6683798	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$2,529.18
			6691939	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$2,099.63
			6702348	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$2,446.51
			6720076	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$6,700.77
		3146	6574607	Bethany Christian Svcs-Support for Success	05L	LMC	\$6,475.37
			6581637	Bethany Christian Svcs-Support for Success	05L	LMC	\$4,073.19
			6587995	Bethany Christian Svcs-Support for Success	05L	LMC	\$7,802.60
			6605163	Bethany Christian Svcs-Support for Success	05L	LMC	\$4,572.48
			6617374	Bethany Christian Svcs-Support for Success	05L	LMC	\$4,361.27
			6644066	Bethany Christian Svcs-Support for Success	05L	LMC	\$9,665.25
			6649600	Bethany Christian Svcs-Support for Success	05L	LMC	\$4,842.95
			6658649	Bethany Christian Svcs-Support for Success	05L	LMC	\$4,783.21
			6683798	Bethany Christian Svcs-Support for Success	05L	LMC	\$3,423.68
		3147	6574607	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$10,412.81
			6581637	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$5,284.60
			6587995	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$4,577.68
			6605163	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$6,065.11
			6617374	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$4,406.02
			6630422	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$3,133.73
			6644066	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$3,974.64
			6649600	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$4,010.94
			6658649	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$8,134.47
		3148	6574607	New City Kids-Youth Development Program	05L	LMC	\$11,684.10
			6587995	New City Kids-Youth Development Program	05L	LMC	\$14,774.60
			6596901	New City Kids-Youth Development Program	05L	LMC	\$15,052.05
			6617374	New City Kids-Youth Development Program	05L	LMC	\$8,489.25
		3149	6574607	The STEM Greenhouse-Afterschool Program	05L	LMC	\$9,226.47
			6581637	The STEM Greenhouse-Afterschool Program	05L	LMC	\$7,173.51
			6596901	The STEM Greenhouse-Afterschool Program	05L	LMC	\$5,113.05
			6617374	The STEM Greenhouse-Afterschool Program	05L	LMC	\$7,469.43
			6630422	The STEM Greenhouse-Afterschool Program	05L	LMC	\$7,831.27
			6649600	The STEM Greenhouse-Afterschool Program	05L	LMC	\$10,782.04
			6683798	The STEM Greenhouse-Afterschool Program	05L	LMC	\$522.48
		3150	6574607	Baxter Community Center-Afterschool Program	05L	LMC	\$13,958.43
			6581637	Baxter Community Center-Afterschool Program	05L	LMC	\$7,684.07
			6587995	Baxter Community Center-Afterschool Program	05L	LMC	\$11,501.13
			6605163	Baxter Community Center-Afterschool Program	05L	LMC	\$5,374.52
			6617374	Baxter Community Center-Afterschool Program	05L	LMC	\$5,457.82
			6630422	Baxter Community Center-Afterschool Program	05L	LMC	\$6,024.03
		3152	6574607	Degage Ministries-Shelter Expansion and Disease Mitigation	03T	LMC	\$24,619.37
			6581637	Degage Ministries-Shelter Expansion and Disease Mitigation	03T	LMC	\$13,473.40
			6605163	Degage Ministries-Shelter Expansion and Disease Mitigation	03T	LMC	\$10,567.61



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2020	47	3152	6617374	Degage Ministries-Shelter Expansion and Disease Mitigation	03T	LMC	\$683.30
			6691939	Degage Ministries-Shelter Expansion and Disease Mitigation	03T	LMC	\$656.32
		3153	6574607	Mel Trotter Ministries-COVID 19 Mitigation	03T	LMC	\$109,263.19
			6581637	Mel Trotter Ministries-COVID 19 Mitigation	03T	LMC	\$40,736.81
		3154	6650854	GR Public Works-Neighborhood Clean Ups	05V	LMA	\$67,326.00
		3155	6581637	Neighborhood Initiatives and Events-RPNA	05Z	LMA	\$22,500.00
		3156	6581637	Neighborhood Initiatives and Events-Our Kitchen Table	05Z	LMA	\$19,438.18
			6630422	Neighborhood Initiatives and Events-Our Kitchen Table	05Z	LMA	\$330.25
		3158	6574607	GR Parks and Rec-Summer Day Camp Program	05L	LMC	\$18,664.91
			6617374	GR Parks and Rec-Summer Day Camp Program	05L	LMC	\$87,026.44
		3159	6574607	Baxter Community Center-Summer Day Camp Program	05L	LMC	\$48,000.00
		3228	6711101	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$17,252.68
			6720076	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$13,954.48
			6729444	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$23,728.33
			6743997	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$26,803.10
			6755686	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$26,421.38
			6768853	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$33,940.63
			6773691	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$32,380.83
			6785447	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$33,859.29
			6803878	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$39,428.09
			6812583	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$20,796.01
		3229	6702348	GR Urban League-Homeless Prev	05Q	LMC	\$14,705.51
			6711101	GR Urban League-Homeless Prev	05Q	LMC	\$24,650.50
			6720076	GR Urban League-Homeless Prev	05Q	LMC	\$23,129.00
			6729444	GR Urban League-Homeless Prev	05Q	LMC	\$13,865.49
			6755686	GR Urban League-Homeless Prev	05Q	LMC	\$10,479.49
			6768853	GR Urban League-Homeless Prev	05Q	LMC	\$22,580.66
			6773691	GR Urban League-Homeless Prev	05Q	LMC	\$8,732.01
			6792322	GR Urban League-Homeless Prev	05Q	LMC	\$1,857.34
		3230	6702348	Pine Rest-StreetReach	03T	LMC	\$12,892.22
			6711101	Pine Rest-StreetReach	03T	LMC	\$16,719.41
			6720076	Pine Rest-StreetReach	03T	LMC	\$5,691.33
			6729444	Pine Rest-StreetReach	03T	LMC	\$5,959.20
			6743997	Pine Rest-StreetReach	03T	LMC	\$9,014.23
			6755686	Pine Rest-StreetReach	03T	LMC	\$12,968.00
			6768853	Pine Rest-StreetReach	03T	LMC	\$10,026.09
			6773691	Pine Rest-StreetReach	03T	LMC	\$7,143.38
			6782658	Pine Rest-StreetReach	03T	LMC	\$7,045.76
			6803878	Pine Rest-StreetReach	03T	LMC	\$8,711.47
		3231	6702348	The Salvation Army-Eviction Prevention	05Q	LMC	\$18,803.75
			6711101	The Salvation Army-Eviction Prevention	05Q	LMC	\$22,599.07
			6720076	The Salvation Army-Eviction Prevention	05Q	LMC	\$32,763.88
			6729444	The Salvation Army-Eviction Prevention	05Q	LMC	\$29,202.96
			6755686	The Salvation Army-Eviction Prevention	05Q	LMC	\$22,859.70
			6768853	The Salvation Army-Eviction Prevention	05Q	LMC	\$4,732.08
			6773691	The Salvation Army-Eviction Prevention	05Q	LMC	\$6,413.67
			6782658	The Salvation Army-Eviction Prevention	05Q	LMC	\$12,624.89
		3232	6702348	Fair Housing-Support Services	05J	LMA	\$2,885.70
			6729444	Fair Housing-Support Services	05J	LMA	\$5,864.71
			6768853	Fair Housing-Support Services	05J	LMA	\$4,617.72
			6792322	Fair Housing-Support Services	05J	LMA	\$6,231.87
		3233	6702348	GR Urban League-Housing and Econ Opp	05H	LMC	\$12,509.78
			6711101	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,617.87
			6720076	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,617.87
			6729444	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,617.87
			6755686	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,617.87
			6768853	GR Urban League-Housing and Econ Opp	05H	LMC	\$8,280.76
			6782658	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,229.51
			6785447	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,254.24
			6803878	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,254.23
		3234	6702348	GR Youth Commonwealth-Drive for Success	05D	LMC	\$5,300.50



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2020	47	3234	6755686	GR Youth Commonwealth-Drive for Success	05D	LMC	\$1,170.79	
			6768853	GR Youth Commonwealth-Drive for Success	05D	LMC	\$6,917.00	
			6773691	GR Youth Commonwealth-Drive for Success	05D	LMC	\$370.00	
			6782658	GR Youth Commonwealth-Drive for Success	05D	LMC	\$381.21	
			6792322	GR Youth Commonwealth-Drive for Success	05D	LMC	\$8,435.00	
		3235	6702348	Hispanic Center-Youth Employment	05H	LMC	\$10,411.33	
			6711101	Hispanic Center-Youth Employment	05H	LMC	\$1,169.87	
			6720076	Hispanic Center-Youth Employment	05H	LMC	\$4,172.10	
			6729444	Hispanic Center-Youth Employment	05H	LMC	\$4,410.39	
			6743997	Hispanic Center-Youth Employment	05H	LMC	\$4,079.18	
			6768853	Hispanic Center-Youth Employment	05H	LMC	\$10,591.68	
			6773691	Hispanic Center-Youth Employment	05H	LMC	\$4,423.90	
			6782658	Hispanic Center-Youth Employment	05H	LMC	\$3,859.35	
			6803878	Hispanic Center-Youth Employment	05H	LMC	\$6,882.20	
			3236	6702348	Steepletown-Job Start	05H	LMC	\$11,300.33
		6782658		Steepletown-Job Start	05H	LMC	\$13,669.81	
		6803878		Steepletown-Job Start	05H	LMC	\$12,851.03	
		6812583		Steepletown-Job Start	05H	LMC	\$12,178.83	
		3237	6702348	WMCAT-Adult Career Training	05H	LMC	\$25,000.00	
		3238	6702348	Women's Resource Center-New Beginnings	05H	LMC	\$6,250.00	
			6755686	Women's Resource Center-New Beginnings	05H	LMC	\$6,250.00	
			6773691	Women's Resource Center-New Beginnings	05H	LMC	\$6,250.00	
			6803878	Women's Resource Center-New Beginnings	05H	LMC	\$6,250.00	
		48	3029	6464641	Small Business Technical Assistance	18B	LMA	\$114,750.00
				6470263	Small Business Technical Assistance	18B	LMA	\$8,250.00
				6485925	Small Business Technical Assistance	18B	LMA	\$27,000.00
			3030	6470265	Sm Bus Grant-Fido & Stitch	18A	LMA	\$5,000.00
			3035	6470265	Sm Bus Grant-Sweetwaters Coffee & Tea	18A	LMA	\$5,000.00
			3036	6470265	Sm Bus Grant-Kombucha On Tap	18A	LMA	\$5,000.00
			3037	6470265	Sm Bus Grant-Oh, Hello Paper and Gifts	18A	LMA	\$5,000.00
			3038	6470265	Sm Bus Grant-El Granjero Mexican Grill	18A	LMA	\$5,000.00
			3039	6470265	Sm Bus Grant-Two Scotts Barbecue	18A	LMA	\$5,000.00
	3040		6470265	Sm Bus Grant-Pickwick Tavern	18A	LMA	\$5,000.00	
	3041		6470265	Sm Bus Grant-Furniture City Creamery	18A	LMA	\$5,000.00	
	3042		6470265	Sm Bus Grant-Hermosa Nail Studio	18A	LMA	\$4,800.00	
	3043		6470265	Sm Bus Grant-Pita House	18A	LMA	\$5,000.00	
	3044		6470265	Sm Bus Grant-Louise Earl Butcher	18A	LMA	\$5,000.00	
	3045		6470265	Sm Bus Grant-Soho Sushi	18A	LMA	\$5,000.00	
	3046		6470265	Sm Bus Grant-El Globo Restaurant	18A	LMA	\$5,000.00	
	3047		6470265	Microenterprise Grant-My Place Bar & Restaurant	18C	LMA	\$5,000.00	
	3048		6470265	Microenterprise Grant-La Casa de la Cobija	18C	LMA	\$5,000.00	
	3049		6470265	Microenterprise Grant-Bridge Multiservices	18C	LMA	\$5,000.00	
	3050		6470265	Microenterprise Grant-The Meanwhile Bar	18C	LMA	\$5,000.00	
	3051		6470265	Microenterprise Grant-Corridor Coffee	18C	LMA	\$5,000.00	
	3052		6470265	Microenterprise Grant-TC Comm	18C	LMA	\$5,000.00	
	3053		6470265	Microenterprise Grant-Kids Jungle Gym Clubhouse	18C	LMA	\$5,000.00	
	3054		6470265	Microenterprise Grant-Thai Express	18C	LMA	\$5,000.00	
3055	6470265		Microenterprise Grant-Lorde Beauty and Cosmetics	18C	LMA	\$5,000.00		
3056	6470265		Microenterprise Grant-Rogue Haircut & Shave Parlour	18C	LMA	\$5,000.00		
3057	6470265		Microenterprise Grant-Gojo Ethiopian Cuisine	18C	LMA	\$5,000.00		
3058	6470265	Microenterprise Grant-Char	18C	LMA	\$5,000.00			
3059	6470265	Microenterprise Grant-Kyss Kouture Collection	18C	LMA	\$5,000.00			
3060	6470265	Microenterprise Grant-Samaria J's Salon	18C	LMA	\$5,000.00			
3061	6470265	Microenterprise Grant-Maggie's	18C	LMA	\$5,000.00			
3062	6470265	Microenterprise Grant-Paco Tire	18C	LMA	\$5,000.00			
3063	6470265	Microenterprise Grant-Rio City Tire & Auto	18C	LMA	\$5,000.00			
3064	6470265	Sm Bus Grant-Kava Kasa	18A	LMA	\$5,000.00			
3065	6511632	Microenterprise Grant-Core Clothing USA	18C	LMCMC	\$5,000.00			
3066	6537740	Microenterprise Grant-Brixton Way Events	18C	LMCMC	\$5,000.00			
3067	6537740	Microenterprise Grant-Malamiah Juice Bar	18C	LMJ	\$5,000.00			
3069	6499943	Microenterprise Grant-Tres Mango Yogurt, LLC	18C	LMA	\$5,000.00			



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2020	48	3070	6499943	Sm Bus Grant-40 Acres Lifestyles	18A	LMA	\$5,000.00
		3071	6499943	Sm Bus Grant-Aleman Auto Repair	18A	LMA	\$5,000.00
		3072	6511632	Sm Bus Grant-Speciation Artisan Ales, LLC	18A	LMJ	\$5,000.00
		3073	6499943	Sm Bus Grant-National Supermarket Two LLC	18A	LMA	\$5,000.00
		3074	6499943	Sm Bus Grant-ZY Inc/ Parslay	18A	LMA	\$5,000.00
		3075	6499943	Sm Bus Grant-Boston Soul Cafe	18A	LMA	\$5,000.00
		3076	6499943	Sm Bus Grant-Pub Kraal, LLC/Blue Dog Tavern	18A	LMA	\$5,000.00
		3077	6499943	Sm Bus Grant-Sepsakos Hospitality LLC/Brick & Porter Pub & Kitchen	18A	LMA	\$5,000.00
		3078	6499943	Sm Bus Grant-Ara Beauty Salon Unisex	18A	LMA	\$5,000.00
		3079	6499943	Microenterprise Grant-The Master Technician LLC	18C	LMA	\$5,000.00
		3080	6499943	Microenterprise Grant-Kula By Mary	18C	LMA	\$5,000.00
		3081	6499943	Microenterprise Grant-Nueva Imagen	18C	LMA	\$5,000.00
		3082	6499943	Microenterprise Grant-Ingris Beauty Salon	18C	LMA	\$5,000.00
		3083	6499943	Microenterprise Grant-Cutts by Knowing	18C	LMA	\$5,000.00
		3084	6499943	Microenterprise Grant-Rafas Auto Repair	18C	LMA	\$5,000.00
		3085	6499943	Microenterprise Grant-D Rosy Salon	18C	LMA	\$5,000.00
		3086	6499943	Microenterprise Grant-EI Compis Tires and Repair LLC	18C	LMA	\$5,000.00
		3087	6499943	Microenterprise Grant-Muse GR	18C	LMA	\$5,000.00
		3089	6499943	Microenterprise Grant-New Great Wall Buffet Inc	18C	LMA	\$5,000.00
		3090	6499943	Microenterprise Grant-Happy Returns and More, LLC	18C	LMA	\$5,000.00
		3091	6499943	Microenterprise Grant-House of Style Business Ent. Inc	18C	LMA	\$5,000.00
		3092	6499943	Microenterprise Grant-The Place Salon	18C	LMA	\$5,000.00
		3093	6511632	Sm Bus Grant-The Parsonage Inn, LLC	18A	LMJ	\$5,000.00
		3094	6511632	Microenterprise Grant-Higher Ground Rock Climbing Centre Ltd	18C	LMJ	\$5,000.00
		3095	6511632	Microenterprise Grant-Re.Dwell LLC	18C	LMJ	\$5,000.00
		3096	6511632	Microenterprise Grant-Rodolfo Gonzales Interiors, LLC	18C	LMJ	\$5,000.00
		3097	6511632	Microenterprise Grant-Culinary Cultivations, LLC	18C	LMJ	\$5,000.00
		3098	6511632	Microenterprise Grant-Dreams By Bella Photography	18C	LMJ	\$5,000.00
		3099	6511632	Sm Bus Grant-Connie's Cakes LLC	18A	LMJ	\$5,000.00
		3100	6511632	Microenterprise Grant-Brush Studio GR LLC	18C	LMJ	\$5,000.00
		3101	6511632	Microenterprise Grant-Brush Studio GR LLC	18C	LMCMC	\$5,000.00
		3102	6511632	Microenterprise Grant-Bureau of Aesthetic Enrichment	18C	LMJ	\$5,000.00
		3103	6511632	Sm Bus Grant-Become Obsessed LLC	18A	LMJ	\$5,000.00
		3104	6519449	Sm Bus Grant-Field & Fire Cafe LLC	18A	LMJ	\$5,000.00
		3105	6519449	Sm Bus Grant-Luna 64, LLC	18A	LMJ	\$5,000.00
		3106	6519449	Sm Bus Grant-The Ruse Escape Rooms LLC	18A	LMJ	\$5,000.00
		3107	6537740	Microenterprise Grant-Little Space Studio LLC	18C	LMJ	\$5,000.00
		3108	6537740	Microenterprise Grant-Terzes Photography	18C	LMJ	\$5,000.00
		3109	6537740	Microenterprise Grant-Mel Styles	18C	LMJ	\$5,000.00
		3110	6537740	Microenterprise Grant-Germination Labs LLC	18C	LMJ	\$5,000.00
		3111	6537740	Microenterprise Grant-Art Expressions	18C	LMJ	\$4,569.00
		3112	6537740	Microenterprise Grant-Bar-Bee-Cute Creations LLC	18C	LMJ	\$5,000.00
		3113	6537740	Microenterprise Grant-Nexus Power and Datacom, Inc	18C	LMJ	\$5,000.00
		3114	6537740	Microenterprise Grant-EA Restaurant Acquisition LLC	18C	LMJ	\$5,000.00
		3115	6537740	Microenterprise Grant-The Plant Parlor LLC	18C	LMJ	\$5,000.00
		3116	6537740	Microenterprise Grant-M and M Bakery LLC	18C	LMJ	\$5,000.00
		3117	6537740	Microenterprise Grant-JAS Hair Care	18C	LMJ	\$3,800.00
		3118	6537740	Microenterprise Grant-Cerva Imprints	18C	LMJ	\$5,000.00
		3119	6537740	Microenterprise Grant-Mosby's Popcorn	18C	LMJ	\$5,000.00
		3120	6537740	Microenterprise Grant-You Enjoy Myself LLC	18C	LMJ	\$5,000.00
		3121	6537740	Microenterprise Grant-Truision Studios LLC	18C	LMJ	\$5,000.00
		3122	6537740	Sm Bus Grant-Creative Studio Promotions	18A	LMJ	\$5,000.00
		3123	6537740	Sm Bus Grant-Grow Respect LLC	18A	LMJ	\$5,000.00
		3124	6537740	Sm Bus Grant-Mayan Industries LLC	18A	LMJ	\$5,000.00
		3125	6537740	Sm Bus Grant-Ando Grand Rapids LLC	18A	LMJ	\$5,000.00
		3126	6537740	Sm Bus Grant-Marv Grand Rapids LLC	18A	LMJ	\$5,000.00
		3127	6537740	Sm Bus Grant-Beer Me Bro LLC	18A	LMJ	\$5,000.00
		3128	6537740	Sm Bus Grant-StudioReno LLC	18A	LMJ	\$5,000.00
		3129	6537740	Sm Bus Grant-RedV Hospitality	18A	LMJ	\$5,000.00
		3130	6537740	Sm Bus Grant-Harmony Brewing Co	18A	LMJ	\$5,000.00
		3131	6537740	Sm Bus Grant-Sable and Co	18A	LMJ	\$4,552.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	48	3132	6537740	Sm Bus Grant-Dig Hospitality LLC	18A	LMJ	\$5,000.00		
		3133	6537740	Sm Bus Grant-Mac Foods LLC	18A	LMJ	\$5,000.00		
		3134	6537740	Sm Bus Grant-Roam By San Chez	18A	LMJ	\$5,000.00		
		3135	6537740	Sm Bus Grant-Bux Cutz Barber Braiding & Beauty Salon LLC	18A	LMJ	\$5,000.00		
		3136	6537740	Sm Bus Grant-Chen's Sushi LLC DBA Sushi Market	18A	LMJ	\$5,000.00		
		3137	6537740	Sm Bus Grant-Yoga Fever LLC	18A	LMJ	\$5,000.00		
		3138	6537740	Sm Bus Grant-Lockhart Tax Service Inc	18A	LMJ	\$5,000.00		
		3139	6537740	Sm Bus Grant-Studio 21 Delivery LLC	18A	LMJ	\$5,000.00		
		3140	6537740	Sm Bus Grant-Heights Yoga Project	18A	LMJ	\$5,000.00		
		3141	6537740	Sm Bus Grant-Apartment Lounge II LLC	18A	LMJ	\$5,000.00		
		3200	6574608	Sm Bus Grant-Zivio LLC	18A	LMJ	\$10,000.00		
		3201	6574608	Sm Bus Grant-MF Wireless	18A	LMJ	\$9,471.10		
		3202	6574608	Sm Bus Grant-Cindy's Chicken Coop	18A	LMJ	\$9,725.29		
		3203	6574608	Sm Bus Grant-Charleez Co	18A	LMJ	\$10,000.00		
		3204	6574608	Sm Bus Grant-Grow Respect, LLC	18A	LMJ	\$8,099.90		
		3205	6574608	Sm Bus Grant-Swift Printing Co	18A	LMJ	\$10,000.00		
		3206	6574608	Sm Bus Grant-Posh Petals LLC	18A	LMJ	\$936.46		
		3207	6574608	Sm Bus Grant-House of Style Business Ent. Inc	18A	LMJ	\$9,475.55		
		3208	6574608	Sm Bus Grant-Switchback Gear Exchange, LLC	18A	LMJ	\$10,000.00		
		3210	6587995	Sm Bus Grant-Forty Acres Lifestyles, LLC	18A	LMJ	\$10,000.00		
		3212	6605163	Sm Bus Grant-Fresian, LLC	18A	LMJ	\$3,803.66		
		3214	6617374	Sm Bus Grant-Fox Naturals, LLC	18A	LMJ	\$1,166.00		
		3215	6617374	Sm Bus Grant-Exit 86, Inc.	18A	LMJ	\$10,000.00		
		3216	6617374	Sm Bus Grant-Lions & Rabbits, LLC	18A	LMJ	\$9,450.28		
		3217	6617374	Sm Bus Grant-Maggie's, LLC	18A	LMJ	\$10,000.00		
		3218	6630422	Sm Bus Grant-Schall & Quinn, Inc	18A	LMJ	\$5,948.91		
		3219	6630422	Sm Bus Grant-Harmony Brewing Co	18A	LMJ	\$9,945.00		
		3221	6644066	Microenterprise Grant-Scott and Associates, LLC	18C	LMJ	\$5,000.00		
		3222	6644066	Sm Bus Grant-La Casa de La Cobija	18A	LMJ	\$9,383.73		
		3223	6644066	Sm Bus Grant-Samaria J's Salon	18A	LMJ	\$8,842.88		
			49	3032	6550454	OCC-Park Activations	05Z	LMA	\$30,000.00
		Total							\$3,054,240.98

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	47	3022	6470263	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$5,629.00	
			6481180	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$6,346.00	
			6499943	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$6,333.00	
			6511632	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$8,992.00	
			6531246	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$6,333.00	
			6617374	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$8,164.00	
			6649600	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$30,163.00	
		3023	6691939	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$4,040.00	
			6485925	Legal Aid-Housing Tenant Legal Assistance	05C	LMC	\$19,000.00	
			6519449	Legal Aid-Housing Tenant Legal Assistance	05C	LMC	\$19,000.00	
			6563507	Legal Aid-Housing Tenant Legal Assistance	05C	LMC	\$19,000.00	
			6587995	Legal Aid-Housing Tenant Legal Assistance	05C	LMC	\$19,000.00	
			3024	6499943	Creston NA-Enhanced Communications	05Z	LMA	\$1,423.74
		6511632		Creston NA-Enhanced Communications	05Z	LMA	\$1,245.96	
		6519449		Creston NA-Enhanced Communications	05Z	LMA	\$881.06	
		6550454		Creston NA-Enhanced Communications	05Z	LMA	\$3,555.05	
		6563507		Creston NA-Enhanced Communications	05Z	LMA	\$2,823.54	
		6574607		Creston NA-Enhanced Communications	05Z	LMA	\$5,697.56	
		6581637		Creston NA-Enhanced Communications	05Z	LMA	\$3,521.82	
		6587995		Creston NA-Enhanced Communications	05Z	LMA	\$8,851.27	
		3025		6499943	East Hills-Enhanced Communications	05Z	LMA	\$2,662.85
				6511632	East Hills-Enhanced Communications	05Z	LMA	\$1,442.03
			6519449	East Hills-Enhanced Communications	05Z	LMA	\$2,316.32	



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2020	47	3025	6550454	East Hills-Enhanced Communications	05Z	LMA	\$1,008.44	
		3026	6499943	West Grand NO-Neigh Safety Guide	05Z	LMA	\$10,808.64	
			6519521	West Grand NO-Neigh Safety Guide	05Z	LMA	\$3,944.06	
			6531246	West Grand NO-Neigh Safety Guide	05Z	LMA	\$2,263.85	
			6563507	West Grand NO-Neigh Safety Guide	05Z	LMA	\$3,134.45	
			6587995	West Grand NO-Neigh Safety Guide	05Z	LMA	\$5,849.00	
			3031	6550454	OCC-GROW1000	05D	LMC	\$45,000.00
				6596901	OCC-GROW1000	05D	LMC	\$119,000.00
			3144	6574607	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$3,060.26
				6581637	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$4,142.35
				6587995	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$2,552.58
				6617374	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$6,680.17
				6630422	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$13,228.89
				6644066	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$9,202.80
				6649600	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$12,199.48
				6659722	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$10,217.80
				6683798	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$13,251.79
				6691939	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$15,462.02
			3145	6574607	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$2,819.39
				6581637	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$1,228.82
				6587995	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$1,111.66
				6605163	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$1,101.52
				6617374	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$1,343.45
				6630422	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$1,393.65
				6644066	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$1,885.92
				6649600	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$5,600.86
				6659722	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$4,738.64
				6683798	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$2,529.18
				6691939	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$2,099.63
				6702348	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$2,446.51
				6720076	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$6,700.77
			3146	6574607	Bethany Christian Svcs-Support for Success	05L	LMC	\$6,475.37
				6581637	Bethany Christian Svcs-Support for Success	05L	LMC	\$4,073.19
				6587995	Bethany Christian Svcs-Support for Success	05L	LMC	\$7,802.60
				6605163	Bethany Christian Svcs-Support for Success	05L	LMC	\$4,572.48
				6617374	Bethany Christian Svcs-Support for Success	05L	LMC	\$4,361.27
				6644066	Bethany Christian Svcs-Support for Success	05L	LMC	\$9,665.25
				6649600	Bethany Christian Svcs-Support for Success	05L	LMC	\$4,842.95
				6658649	Bethany Christian Svcs-Support for Success	05L	LMC	\$4,783.21
				6683798	Bethany Christian Svcs-Support for Success	05L	LMC	\$3,423.68
			3147	6574607	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$10,412.81
				6581637	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$5,284.60
				6587995	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$4,577.68
				6605163	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$6,065.11
				6617374	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$4,406.02
				6630422	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$3,133.73
				6644066	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$3,974.64
				6649600	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$4,010.94
				6658649	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$8,134.47
			3148	6574607	New City Kids-Youth Development Program	05L	LMC	\$11,684.10
				6587995	New City Kids-Youth Development Program	05L	LMC	\$14,774.60
				6596901	New City Kids-Youth Development Program	05L	LMC	\$15,052.05
		6617374	New City Kids-Youth Development Program	05L	LMC	\$8,489.25		
	3149	6574607	The STEM Greenhouse-Afterschool Program	05L	LMC	\$9,226.47		
		6581637	The STEM Greenhouse-Afterschool Program	05L	LMC	\$7,173.51		
		6596901	The STEM Greenhouse-Afterschool Program	05L	LMC	\$5,113.05		
		6617374	The STEM Greenhouse-Afterschool Program	05L	LMC	\$7,469.43		
		6630422	The STEM Greenhouse-Afterschool Program	05L	LMC	\$7,831.27		
		6649600	The STEM Greenhouse-Afterschool Program	05L	LMC	\$10,782.04		
		6683798	The STEM Greenhouse-Afterschool Program	05L	LMC	\$522.48		
	3150	6574607	Baxter Community Center-Afterschool Program	05L	LMC	\$13,958.43		



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2020	47	3150	6581637	Baxter Community Center-Afterschool Program	05L	LMC	\$7,684.07
			6587995	Baxter Community Center-Afterschool Program	05L	LMC	\$11,501.13
			6605163	Baxter Community Center-Afterschool Program	05L	LMC	\$5,374.52
			6617374	Baxter Community Center-Afterschool Program	05L	LMC	\$5,457.82
			6630422	Baxter Community Center-Afterschool Program	05L	LMC	\$6,024.03
		3152	6574607	Degage Ministries-Shelter Expansion and Disease Mitigation	03T	LMC	\$24,619.37
			6581637	Degage Ministries-Shelter Expansion and Disease Mitigation	03T	LMC	\$13,473.40
			6605163	Degage Ministries-Shelter Expansion and Disease Mitigation	03T	LMC	\$10,567.61
			6617374	Degage Ministries-Shelter Expansion and Disease Mitigation	03T	LMC	\$683.30
			6691939	Degage Ministries-Shelter Expansion and Disease Mitigation	03T	LMC	\$656.32
		3153	6574607	Mel Trotter Ministries-COVID 19 Mitigation	03T	LMC	\$109,263.19
			6581637	Mel Trotter Ministries-COVID 19 Mitigation	03T	LMC	\$40,736.81
		3154	6650854	GR Public Works-Neighborhood Clean Ups	05V	LMA	\$67,326.00
		3155	6581637	Neighborhood Initiatives and Events-RPNA	05Z	LMA	\$22,500.00
		3156	6581637	Neighborhood Initiatives and Events-Our Kitchen Table	05Z	LMA	\$19,438.18
			6630422	Neighborhood Initiatives and Events-Our Kitchen Table	05Z	LMA	\$330.25
		3158	6574607	GR Parks and Rec-Summer Day Camp Program	05L	LMC	\$18,664.91
			6617374	GR Parks and Rec-Summer Day Camp Program	05L	LMC	\$87,026.44
		3159	6574607	Baxter Community Center-Summer Day Camp Program	05L	LMC	\$48,000.00
		3228	6711101	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$17,252.68
			6720076	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$13,954.48
			6729444	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$23,728.33
			6743997	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$26,803.10
			6755686	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$26,421.38
			6768853	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$33,940.63
			6773691	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$32,380.83
			6785447	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$33,859.29
			6803878	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$39,428.09
			6812583	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$20,796.01
		3229	6702348	GR Urban League-Homeless Prev	05Q	LMC	\$14,705.51
			6711101	GR Urban League-Homeless Prev	05Q	LMC	\$24,650.50
			6720076	GR Urban League-Homeless Prev	05Q	LMC	\$23,129.00
			6729444	GR Urban League-Homeless Prev	05Q	LMC	\$13,865.49
			6755686	GR Urban League-Homeless Prev	05Q	LMC	\$10,479.49
			6768853	GR Urban League-Homeless Prev	05Q	LMC	\$22,580.66
			6773691	GR Urban League-Homeless Prev	05Q	LMC	\$8,732.01
			6792322	GR Urban League-Homeless Prev	05Q	LMC	\$1,857.34
		3230	6702348	Pine Rest-StreetReach	03T	LMC	\$12,892.22
			6711101	Pine Rest-StreetReach	03T	LMC	\$16,719.41
			6720076	Pine Rest-StreetReach	03T	LMC	\$5,691.33
			6729444	Pine Rest-StreetReach	03T	LMC	\$5,959.20
			6743997	Pine Rest-StreetReach	03T	LMC	\$9,014.23
			6755686	Pine Rest-StreetReach	03T	LMC	\$12,968.00
			6768853	Pine Rest-StreetReach	03T	LMC	\$10,026.09
			6773691	Pine Rest-StreetReach	03T	LMC	\$7,143.38
			6782658	Pine Rest-StreetReach	03T	LMC	\$7,045.76
			6803878	Pine Rest-StreetReach	03T	LMC	\$8,711.47
		3231	6702348	The Salvation Army-Eviction Prevention	05Q	LMC	\$18,803.75
			6711101	The Salvation Army-Eviction Prevention	05Q	LMC	\$22,599.07
			6720076	The Salvation Army-Eviction Prevention	05Q	LMC	\$32,763.88
			6729444	The Salvation Army-Eviction Prevention	05Q	LMC	\$29,202.96
			6755686	The Salvation Army-Eviction Prevention	05Q	LMC	\$22,859.70
			6768853	The Salvation Army-Eviction Prevention	05Q	LMC	\$4,732.08
			6773691	The Salvation Army-Eviction Prevention	05Q	LMC	\$6,413.67
			6782658	The Salvation Army-Eviction Prevention	05Q	LMC	\$12,624.89
		3232	6702348	Fair Housing-Support Services	05J	LMA	\$2,885.70
			6729444	Fair Housing-Support Services	05J	LMA	\$5,864.71
			6768853	Fair Housing-Support Services	05J	LMA	\$4,617.72
			6792322	Fair Housing-Support Services	05J	LMA	\$6,231.87
		3233	6702348	GR Urban League-Housing and Econ Opp	05H	LMC	\$12,509.78
			6711101	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,617.87



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2020	47	3233	6720076	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,617.87	
			6729444	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,617.87	
			6755686	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,617.87	
			6768853	GR Urban League-Housing and Econ Opp	05H	LMC	\$8,280.76	
			6782658	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,229.51	
			6785447	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,254.24	
			6803878	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,254.23	
			3234	6702348	GR Youth Commonwealth-Drive for Success	05D	LMC	\$5,300.50
				6755686	GR Youth Commonwealth-Drive for Success	05D	LMC	\$1,170.79
				6768853	GR Youth Commonwealth-Drive for Success	05D	LMC	\$6,917.00
				6773691	GR Youth Commonwealth-Drive for Success	05D	LMC	\$370.00
				6782658	GR Youth Commonwealth-Drive for Success	05D	LMC	\$381.21
			3235	6792322	GR Youth Commonwealth-Drive for Success	05D	LMC	\$8,435.00
				6702348	Hispanic Center-Youth Employment	05H	LMC	\$10,411.33
				6711101	Hispanic Center-Youth Employment	05H	LMC	\$1,169.87
				6720076	Hispanic Center-Youth Employment	05H	LMC	\$4,172.10
		6729444		Hispanic Center-Youth Employment	05H	LMC	\$4,410.39	
		6743997		Hispanic Center-Youth Employment	05H	LMC	\$4,079.18	
		6768853		Hispanic Center-Youth Employment	05H	LMC	\$10,591.68	
		6773691		Hispanic Center-Youth Employment	05H	LMC	\$4,423.90	
		6782658		Hispanic Center-Youth Employment	05H	LMC	\$3,859.35	
		6803878		Hispanic Center-Youth Employment	05H	LMC	\$6,882.20	
		3236		6702348	Steepletown-Job Start	05H	LMC	\$11,300.33
			6782658	Steepletown-Job Start	05H	LMC	\$13,669.81	
			6803878	Steepletown-Job Start	05H	LMC	\$12,851.03	
			6812583	Steepletown-Job Start	05H	LMC	\$12,178.83	
		3237	6702348	WMCAT-Adult Career Training	05H	LMC	\$25,000.00	
		3238	6702348	Women's Resource Center-New Beginnings	05H	LMC	\$6,250.00	
			6755686	Women's Resource Center-New Beginnings	05H	LMC	\$6,250.00	
			6773691	Women's Resource Center-New Beginnings	05H	LMC	\$6,250.00	
			6803878	Women's Resource Center-New Beginnings	05H	LMC	\$6,250.00	
		49	3032	6550454	OCC-Park Activations	05Z	LMA	\$30,000.00
Total							\$2,115,742.22	

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	43	3021	6421670	CDD-CARES Administration	21A		\$36,278.81
			6428521	CDD-CARES Administration	21A		\$3,527.69
			6438556	CDD-CARES Administration	21A		\$15,011.71
			6446979	CDD-CARES Administration	21A		\$11,260.25
			6458048	CDD-CARES Administration	21A		\$8,708.50
			6464641	CDD-CARES Administration	21A		\$4,369.27
			6470263	CDD-CARES Administration	21A		\$5,936.82
			6481180	CDD-CARES Administration	21A		\$12,845.05
			6499943	CDD-CARES Administration	21A		\$10,491.91
			6511632	CDD-CARES Administration	21A		\$9,404.08
			6519449	CDD-CARES Administration	21A		\$13,014.83
			6531246	CDD-CARES Administration	21A		\$11,124.95
			6550454	CDD-CARES Administration	21A		\$13,312.89
			6563507	CDD-CARES Administration	21A		\$15,220.87
			6574607	CDD-CARES Administration	21A		\$11,000.61
			6581637	CDD-CARES Administration	21A		\$4,949.19
			6587995	CDD-CARES Administration	21A		\$4,112.21
			6596901	CDD-CARES Administration	21A		\$7,044.97
			6605163	CDD-CARES Administration	21A		\$6,606.62
			6617374	CDD-CARES Administration	21A		\$8,887.44
			6630422	CDD-CARES Administration	21A		\$13,719.31
			6644066	CDD-CARES Administration	21A		\$10,446.03



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2020	43	3021	6649600	CDD-CARES Administration	21A		\$2,712.18
			6658649	CDD-CARES Administration	21A		\$9,517.22
			6663789	CDD-CARES Administration	21A		\$2,822.60
			6672993	CDD-CARES Administration	21A		\$5,637.33
			6683798	CDD-CARES Administration	21A		\$6,113.95
			6691939	CDD-CARES Administration	21A		\$4,055.47
			6702348	CDD-CARES Administration	21A		\$4,593.35
			6711101	CDD-CARES Administration	21A		\$4,853.49
			6720076	CDD-CARES Administration	21A		\$4,152.65
			6729444	CDD-CARES Administration	21A		\$6,270.73
			6743997	CDD-CARES Administration	21A		\$12,555.99
			6755686	CDD-CARES Administration	21A		\$6,214.95
			6768853	CDD-CARES Administration	21A		\$5,070.26
			6773691	CDD-CARES Administration	21A		\$850.19
			6782658	CDD-CARES Administration	21A		\$3,959.45
			6792322	CDD-CARES Administration	21A		\$5,089.66
			6803878	CDD-CARES Administration	21A		\$3,102.76
			6812583	CDD-CARES Administration	21A		\$961.00
			6814658	CDD-CARES Administration	21A		\$2,718.86
			6818070	CDD-CARES Administration	21A		\$1,413.29
Total							\$329,939.39

Attachment B

HOME Supplemental Information
PR33 – HOME Matching Liability Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

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GRAND RAPIDS, MI

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	25.0%	\$1,993,809.57	\$1,781,187.94	\$445,296.98
1999	25.0%	\$1,562,731.63	\$1,313,384.99	\$328,346.24
2000	25.0%	\$2,199,204.63	\$1,972,608.62	\$493,152.15
2001	25.0%	\$1,355,553.08	\$1,255,214.80	\$313,803.70
2002	25.0%	\$1,372,328.79	\$1,078,626.71	\$269,656.67
2003	12.5%	\$1,487,521.75	\$1,088,876.31	\$136,109.53
2004	12.5%	\$1,635,586.90	\$1,204,413.13	\$150,551.64
2005	12.5%	\$1,740,659.88	\$1,373,000.79	\$171,625.09
2006	12.5%	\$1,611,136.57	\$1,360,956.22	\$170,119.52
2007	12.5%	\$1,073,070.62	\$839,292.47	\$104,911.55
2008	12.5%	\$1,773,800.10	\$1,546,655.02	\$193,331.87
2009	12.5%	\$779,230.74	\$606,586.35	\$75,823.29
2010	12.5%	\$1,598,051.80	\$1,377,417.62	\$172,177.20
2011	12.5%	\$1,839,092.88	\$1,655,388.18	\$206,923.52
2012	0.0%	\$1,288,290.28	\$1,014,222.71	\$0.00
2013	0.0%	\$1,891,252.47	\$1,774,275.18	\$0.00
2014	0.0%	\$1,928,225.73	\$1,762,818.79	\$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

2015	0.0%	\$1,211,529.82	\$1,063,312.95	\$0.00
2016	0.0%	\$1,008,184.73	\$839,181.63	\$0.00
2017	0.0%	\$1,513,272.83	\$1,371,078.17	\$0.00
2018	0.0%	\$808,138.42	\$640,314.70	\$0.00
2019	0.0%	\$1,113,022.18	\$952,339.99	\$0.00
2020	0.0%	\$1,704,123.32	\$1,582,458.50	\$0.00
2021	0.0%	\$1,043,422.46	\$913,889.68	\$0.00
2022	12.5%	\$826,989.27	\$673,876.38	\$84,234.54

Attachment C

Emergency Solutions Grants – Sage

Report: **CAPER**

Period: **7/1/2022 - 6/30/2023**

Your user level here: **Data Entry and Account Admin**

Contains all user-entered forms and aggregate CAPER-CSV data.

Report Date Range

7/1/2022 to 6/30/2023

Contact Information

First Name	Johanna
Middle Name	B
Last Name	Schulte
Suffix	
Title	
Street Address 1	300 Monroe Ave NW
Street Address 2	
City	Grand Rapids
State	Michigan
ZIP Code	49503
E-mail Address	jschulte@grcity.us
Phone Number	(616)456-4287
Extension	
Fax Number	()-

Project types carried out during the program year

 Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	0	0	0
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	0	0	0
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	1	174	51
Total Homelessness Prevention	0	0	0

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
---	----

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

In August of 2016, the CoC approved Rapid Re-housing Service Standards and Performance Benchmarks. These standards and benchmarks have been incorporated into City ESG contracts. The ESG-funded Rapid Rehousing program served 51 households from July 1, 2022 to June 30, 2023. Performance under CoC established benchmarks is as follows:

Rapid Re-housing:

- 51 households received rapid re-housing assistance to end an episode of homelessness
- 66% exited to a permanent destination

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

A higher than anticipated number of households received assistance. The Salvation Army has developed and continues to leverage positive relationships with landlords, resulting in a quicker than anticipated time to move in for households that were able to re-house.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

A lower than anticipated percentage of participants were successfully connected to a housing unit. This was due, in part, to the high number of households requiring larger than average unit sizes, and the particularly tight rental market.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

ESG Information from IDIS

As of 9/8/2023

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2022	E22MC260019	\$319,893.00	\$319,893.00	\$319,893.00	\$0	8/18/2022	8/18/2024
2021	E21MC260019	\$321,764.00	\$321,764.00	\$321,764.00	\$0	7/28/2021	7/28/2023
2020	E20MC260019	\$324,988.00	\$324,988.00	\$324,988.00	\$0	6/3/2020	6/3/2022
2019	E19MC260019	\$318,924.00	\$318,924.00	\$318,924.00	\$0	7/2/2019	7/2/2021
2018	E18MC260019	\$309,795.00	\$309,795.00	\$309,795.00	\$0	8/29/2018	8/29/2020
2017	E17MC260019	\$310,225.00	\$310,225.00	\$310,225.00	\$0	10/19/2017	10/19/2019
2016	E16MC260019	\$316,210.00	\$316,210.00	\$316,210.00	\$0	7/14/2016	7/14/2018
2015	E15MC260019	\$319,602.00	\$319,602.00	\$319,602.00	\$0	7/17/2015	7/17/2017
Total		\$3,089,683.00	\$3,089,683.00	\$3,089,683.00	\$0		

Expenditures	2022	2021	2020	2019	2018	2017	2016
	Yes	No	No	No	No	No	No
	FY2022 Annual ESG Funds for						
Homelessness Prevention	Non-COVID						
Rental Assistance							
Relocation and Stabilization Services - Financial Assistance							
Relocation and Stabilization Services - Services							
Hazard Pay <i>(unique activity)</i>							
Landlord Incentives <i>(unique activity)</i>							
Volunteer Incentives <i>(unique activity)</i>							
Training <i>(unique activity)</i>							
Homeless Prevention Expenses	0.00						
	FY2022 Annual ESG Funds for						
Rapid Re-Housing	Non-COVID						
Rental Assistance	255,070.00						
Relocation and Stabilization Services - Financial Assistance							
Relocation and Stabilization Services - Services	40,832.00						
Hazard Pay <i>(unique activity)</i>							
Landlord Incentives <i>(unique activity)</i>							
Volunteer Incentives <i>(unique activity)</i>							
Training <i>(unique activity)</i>							
RRH Expenses	295,902.00						
	FY2022 Annual ESG Funds for						
Emergency Shelter	Non-COVID						
Essential Services							
Operations							
Renovation							
Major Rehab							
Conversion							
Hazard Pay <i>(unique activity)</i>							
Volunteer Incentives <i>(unique activity)</i>							
Training <i>(unique activity)</i>							
Emergency Shelter Expenses	0.00						
	FY2022 Annual ESG Funds for						
Temporary Emergency Shelter	Non-COVID						
Essential Services							
Operations							
Leasing existing real property or temporary structures							
Acquisition							
Renovation							
Hazard Pay <i>(unique activity)</i>							
Volunteer Incentives <i>(unique activity)</i>							
Training <i>(unique activity)</i>							

Other Shelter Costs	
Temporary Emergency Shelter Expenses	
	FY2022 Annual ESG Funds for
Street Outreach	Non-COVID
Essential Services	
Hazard Pay (<i>unique activity</i>)	
Volunteer Incentives (<i>unique activity</i>)	
Training (<i>unique activity</i>)	
Handwashing Stations/Portable Bathrooms (<i>unique activity</i>)	
Street Outreach Expenses	0.00
	FY2022 Annual ESG Funds for
Other ESG Expenditures	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (<i>unique activity</i>)	
Coordinated Entry COVID Enhancements (<i>unique activity</i>)	
Training (<i>unique activity</i>)	
Vaccine Incentives (<i>unique activity</i>)	
HMIS	
Administration	23,991.00
Other Expenses	23,991.00
	FY2022 Annual ESG Funds for
	Non-COVID
Total Expenditures	319,893.00
Match	319,893.00
Total ESG expenditures plus match	639,786.00

Total expenditures plus match for all years

Sources of Match

	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$319,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$319,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$319,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	100.00%	0%	0%	0%	0%	0%	0%	0%

Match Source

FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015

Other Non-ESG HUD Funds

Other Federal Funds **319,893.00**

State Government

Local Government

Private Funds

Other

Fees

Program Income

Total Cash Match **319,893.00** **0.00** **0.00** **0.00** **0.00** **0.00** **0.00** **0.00**

Non Cash Match

Total Match **319,893.00** **0.00** **0.00** **0.00** **0.00** **0.00** **0.00** **0.00**

Attachment D

Summary of Consolidated Plan Projects (PR06)

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	
2022 1	ESG22 Grand Rapids (2022)	The FFY 2022 ESG entitlement grant be used to rental assistance and housing relocation and stabilization services to households experiencing homelessness and for program administration.	HESG	\$319,893.00	\$319,893.00	\$306,920.45
2	Tenant Based Rental Assistance - Community Rebuilders	Provides rental assistance to income-eligible individuals and households experiencing or at risk of homelessness.	HOME	\$345,939.00	\$345,939.00	\$292,911.76
3	Housing Assessment Program - The Salvation Army	The program provides households experiencing a housing crisis with a comprehensive intake assessment, utilizing a strengths-based, housing-focused tool to determine risk of homelessness and vulnerability and begin the process of identifying or maintaining permanent housing.	CDBG	\$60,000.00	\$60,000.00	\$29,485.65
4	Housing Legal Assistance - Legal Aid of West Michigan	This program provides free legal assistance to low- and moderate-income people in housing related matters such as eviction and foreclosure.	CDBG	\$75,000.00	\$75,000.00	\$56,250.00
5	Lexington School Apartments - Commonwealth Development Corp of America	Development of rental units for occupancy by income-eligible households.	HOME	\$400,000.00	\$0.00	\$0.00
6	Southtown 3 - Habitat for Humanity of Kent County	New construction of three (3) homes for sale to income-qualified households.	HOME	\$210,000.00	\$210,000.00	\$0.00
7	MoTown Square Affordable Assisted Living - LINC Up Nonprofit Housing Corporation	Development of rental units for occupancy by income-eligible households.	HOME	\$400,000.00	\$0.00	\$0.00
8	CHDO Operating Support - New Development Corporation	Funding will be used to support HOME-assisted housing development activities.	HOME	\$25,000.00	\$0.00	\$20,524.00
9	North End Affordable Housing - New Development Corporation	New construction or rehabilitation of one (1) home for sale to an income-eligible household.	HOME	\$100,000.00	\$0.00	\$0.00
10	Housing Code Enforcement - City of Grand Rapids Code Compliance Department	Enforcement of the City Property Maintenance Code, Nuisance Code, and Zoning Ordinance.	CDBG	\$1,341,190.00	\$1,341,190.00	\$1,206,396.00
11	Housing Rehabilitation Program - City of Grand Rapids Community Development	This program provides financial assistance to low- and moderate-income homeowners to rehabilitate their homes and obtain emergency repairs.	CDBG	\$850,000.00	\$314,664.00	\$201,180.07
12	Historic Preservation Code Enforcement - City of Grand Rapids Planning Department	Education and enforcement of the historic preservation code within targeted neighborhoods.	CDBG	\$55,000.00	\$55,000.00	\$0.00
13	Minor Home Repair Program - Grand Rapids Nehemiah Project	This program provides minor home repairs for low- and moderate-income homeowners.	CDBG	\$210,000.00	\$210,000.00	\$66,793.60
14	Access Modification Program - Home Repair Services of Kent County	This program provides wheelchair ramps and bathroom modifications to improve the accessibility of homes occupied by persons with disabilities.	CDBG	\$75,000.00	\$75,000.00	\$71,242.84

U.S. DEPARTMENT OF HOUSING AND URBAN
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year	
2022 1	ESG22 Grand Rapids (2022)	The FFY 2022 ESG entitlement grant be used to rental assistance and housing relocation and stabilization services to households experiencing homelessness and for program administration.	HESG	\$12,972.55	\$306,920.45
2	Tenant Based Rental Assistance - Community Rebuilders	Provides rental assistance to income-eligible individuals and households experiencing or at risk of homelessness.	HOME	\$53,027.24	\$292,911.76
3	Housing Assessment Program - The Salvation Army	The program provides households experiencing a housing crisis with a comprehensive intake assessment, utilizing a strengths-based, housing-focused tool to determine risk of homelessness and vulnerability and begin the process of identifying or maintaining permanent housing.	CDBG	\$30,514.35	\$29,485.65
4	Housing Legal Assistance - Legal Aid of West Michigan	This program provides free legal assistance to low- and moderate-income people in housing related matters such as eviction and foreclosure.	CDBG	\$18,750.00	\$56,250.00
5	Lexington School Apartments - Commonwealth Development Corp of America	Development of rental units for occupancy by income-eligible households.	HOME	\$0.00	\$0.00
6	Southtown 3 - Habitat for Humanity of Kent County	New construction of three (3) homes for sale to income-qualified households.	HOME	\$210,000.00	\$0.00
7	MoTown Square Affordable Assisted Living - LINC Up Nonprofit Housing Corporation	Development of rental units for occupancy by income-eligible households.	HOME	\$0.00	\$0.00
8	CHDO Operating Support - New Development Corporation	Funding will be used to support HOME-assisted housing development activities.	HOME	(\$20,524.00)	\$20,524.00
9	North End Affordable Housing - New Development Corporation	New construction or rehabilitation of one (1) home for sale to an income-eligible household.	HOME	\$0.00	\$0.00
10	Housing Code Enforcement - City of Grand Rapids Code Compliance Department	Enforcement of the City Property Maintenance Code, Nuisance Code, and Zoning Ordinance.	CDBG	\$134,794.00	\$1,206,396.00
11	Housing Rehabilitation Program - City of Grand Rapids Community Development	This program provides financial assistance to low- and moderate-income homeowners to rehabilitate their homes and obtain emergency repairs.	CDBG	\$113,483.93	\$201,180.07
12	Historic Preservation Code Enforcement - City of Grand Rapids Planning Department	Education and enforcement of the historic preservation code within targeted neighborhoods.	CDBG	\$55,000.00	\$0.00
13	Minor Home Repair Program - Grand Rapids Nehemiah Project	This program provides minor home repairs for low- and moderate-income homeowners.	CDBG	\$143,206.40	\$66,793.60
14	Access Modification Program - Home Repair Services of Kent County	This program provides wheelchair ramps and bathroom modifications to improve the accessibility of homes occupied by persons with disabilities.	CDBG	\$3,757.16	\$71,242.84

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	
2022 15	Minor Home Repair Program - Home Repair Services of Kent County	This program provides critical health, safety, and structural-related repairs for low- and moderate-income homeowners.	CDBG	\$501,893.00	\$501,893.00	\$305,952.96
16	Neighborhood Leadership and Civic Engagement - Creston Neighborhood Association	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.	CDBG	\$23,500.00	\$23,500.00	\$22,615.84
17	Neighborhood Leadership and Civic Engagement - LINC Up Nonprofit Housing Corporation	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.	CDBG	\$67,750.00	\$67,750.00	\$59,341.38
18	Neighborhood Leadership and Civic Engagement - Neighbors of Belknap Lookout	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.	CDBG	\$20,625.00	\$20,625.00	\$17,229.07
19	Neighborhood Leadership and Civic Engagement - Roosevelt Park Neighborhood Association	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.	CDBG	\$32,375.00	\$32,375.00	\$28,060.83
20	Neighborhood Leadership and Civic Engagement - West Grand Neighborhood Organization	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.	CDBG	\$34,500.00	\$34,500.00	\$27,519.48
21	Public Safety - Baxter Neighborhood Association	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.	CDBG	\$50,375.00	\$50,375.00	\$33,876.61
22	Public Safety - Creston Neighborhood Association	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.	CDBG	\$27,000.00	\$27,000.00	\$23,573.07
23	Expanded Outpatient Program - Family Outreach Center	Provides mental health services to uninsured and underinsured individuals.	CDBG	\$80,000.00	\$80,000.00	\$69,186.64

U.S. DEPARTMENT OF HOUSING AND URBAN
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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2022 15	Minor Home Repair Program - Home Repair Services of Kent County	This program provides critical health, safety, and structural-related repairs for low- and moderate-income homeowners.	CDBG	\$195,940.04	\$305,952.96
16	Neighborhood Leadership and Civic Engagement - Creston Neighborhood Association	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.	CDBG	\$884.16	\$22,615.84
17	Neighborhood Leadership and Civic Engagement - LINC Up Nonprofit Housing Corporation	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.	CDBG	\$8,408.62	\$59,341.38
18	Neighborhood Leadership and Civic Engagement - Neighbors of Belknap Lookout	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.	CDBG	\$3,395.93	\$17,229.07
19	Neighborhood Leadership and Civic Engagement - Roosevelt Park Neighborhood Association	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.	CDBG	\$4,314.17	\$28,060.83
20	Neighborhood Leadership and Civic Engagement - West Grand Neighborhood Organization	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.	CDBG	\$6,980.52	\$27,519.48
21	Public Safety - Baxter Neighborhood Association	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.	CDBG	\$16,498.39	\$33,876.61
22	Public Safety - Creston Neighborhood Association	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.	CDBG	\$3,426.93	\$23,573.07
23	Expanded Outpatient Program - Family Outreach Center	Provides mental health services to uninsured and underinsured individuals.	CDBG	\$10,813.36	\$69,186.64

U.S. DEPARTMENT OF HOUSING AND URBAN
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2022 24	Public Safety - Neighbors of Belknap Lookout	CDBG	\$23,750.00	\$23,750.00	\$17,130.50
25	Public Safety - Roosevelt Park Neighborhood Association	CDBG	\$37,250.00	\$37,250.00	\$34,198.39
26	Public Safety - Seeds of Promise	CDBG	\$59,250.00	\$59,250.00	\$47,046.26
27	Public Safety - West Grand Neighborhood Organization	CDBG	\$34,500.00	\$34,500.00	\$24,629.70
28	Essential Needs Task Force and Grand Rapids Area Coalition to End Homelessness	CDBG	\$30,000.00	\$30,000.00	\$24,692.15
29	CDBG Administration - City of Grand Rapids Community Development Department	CDBG	\$784,801.00	\$784,801.00	\$724,181.55

U.S. DEPARTMENT OF HOUSING AND URBAN
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year	
2022 24	Public Safety - Neighbors of Belknap Lookout	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.	CDBG	\$6,619.50	\$17,130.50
25	Public Safety - Roosevelt Park Neighborhood Association	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.	CDBG	\$3,051.61	\$34,198.39
26	Public Safety - Seeds of Promise	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.	CDBG	\$12,203.74	\$47,046.26
27	Public Safety - West Grand Neighborhood Organization	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.	CDBG	\$9,870.30	\$24,629.70
28	Essential Needs Task Force and Grand Rapids Area Coalition to End Homelessness	CDBG funding supports coordination and planning efforts of the basic needs systems and the community-wide commitment to end homelessness. This is accomplished through coordination and management of the Grand Rapids/Wyoming/Kent County Housing Continuum of Care (CoC), known locally as the Grand Rapids Area Coalition to End Homelessness, and the Kent County Essential Needs Task Force (ENTF). The ENTF is a community collaboration designated to enable system-wide coordination among five basic need areas of focus: housing, transportation, energy, workforce development and food/nutrition. The CoC is designated to facilitate planning activities for system coordination and change resulting in: 1) quick re-housing of homeless individuals and families to minimize trauma and dislocation; 2) access to and effective use of mainstream programs; and 3) optimization of self-sufficiency among individuals and families experiencing homelessness.	CDBG	\$5,307.85	\$24,692.15
29	CDBG Administration - City of Grand Rapids Community Development Department	Supports activities to assess community needs, plan the use of resources, provide for citizen input and public information, monitor and report the use of funds, and assure compliance with grant requirements.	CDBG	\$60,619.45	\$724,181.55

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	
2022 30	HOME Administration - City of Grand Rapids Community Development Department	Supports activities to assess community needs, plan the use of resources, provide for citizen input and public information, monitor and report the use of funds, and assure compliance with grant requirements.	HOME	\$160,421.00	\$162,015.79	\$129,293.42

U.S. DEPARTMENT OF HOUSING AND URBAN
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Year

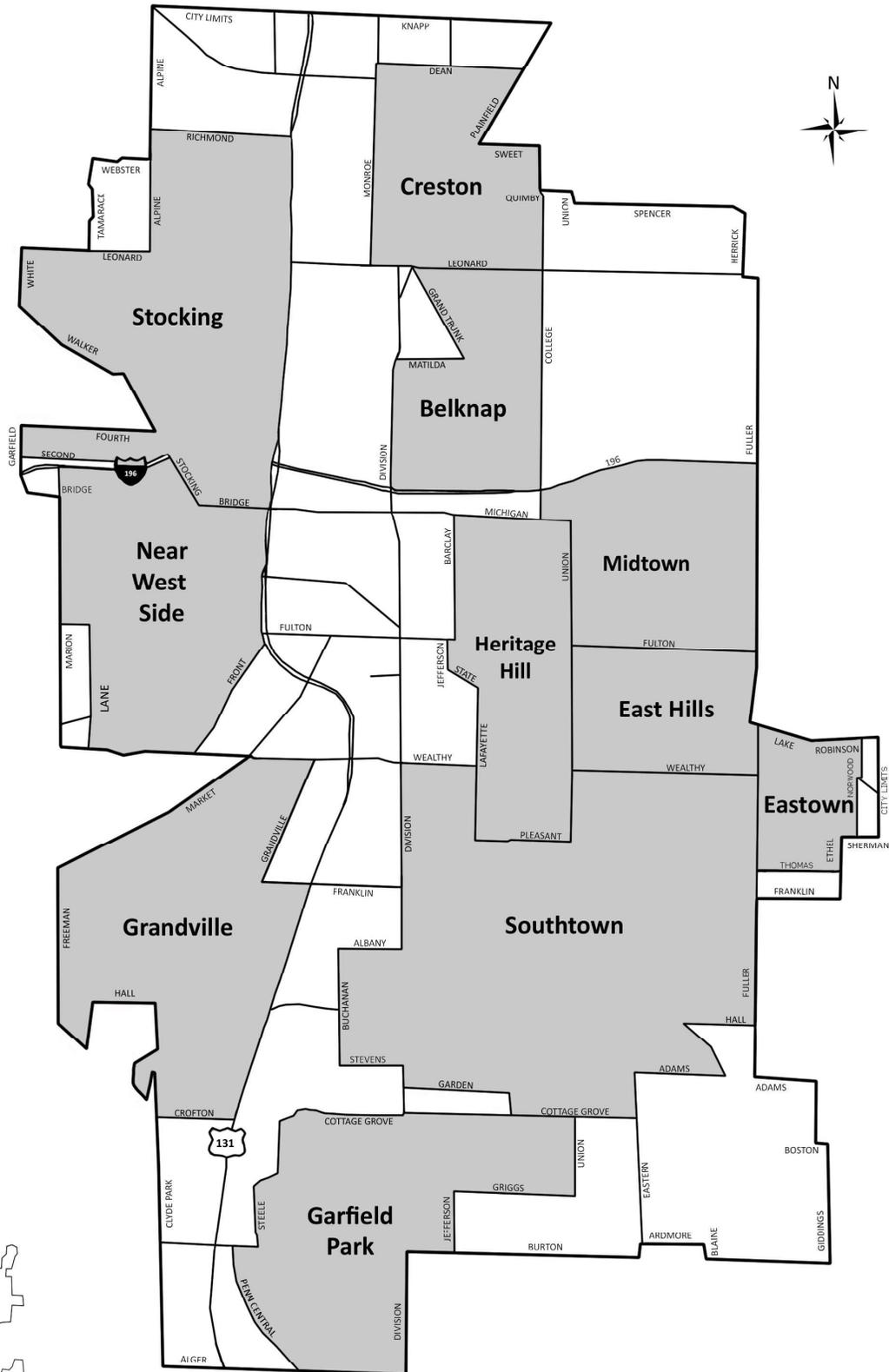
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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year	
2022 30	HOME Administration - City of Grand Rapids Community Development Department	Supports activities to assess community needs, plan the use of resources, provide for citizen input and public information, monitor and report the use of funds, and assure compliance with grant requirements.	HOME	\$32,722.37	\$129,293.42

Attachment E

Target Area Map



CITY OF GRAND RAPIDS

□ GENERAL TARGET AREA ■ SPECIFIC TARGET AREA

