



Community Development
Department

HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS

Federal Fiscal Year 2024 / City Fiscal Year 2025
(7/1/24 - 6/30/25)

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

US DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) REQUIREMENTS

Consolidated Housing and Community Development (HCD) Plan

- Serves as a strategic plan to address housing and community development needs and priorities
- Guides investment of Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grants (ESG) funds
- Covers a 5-year period

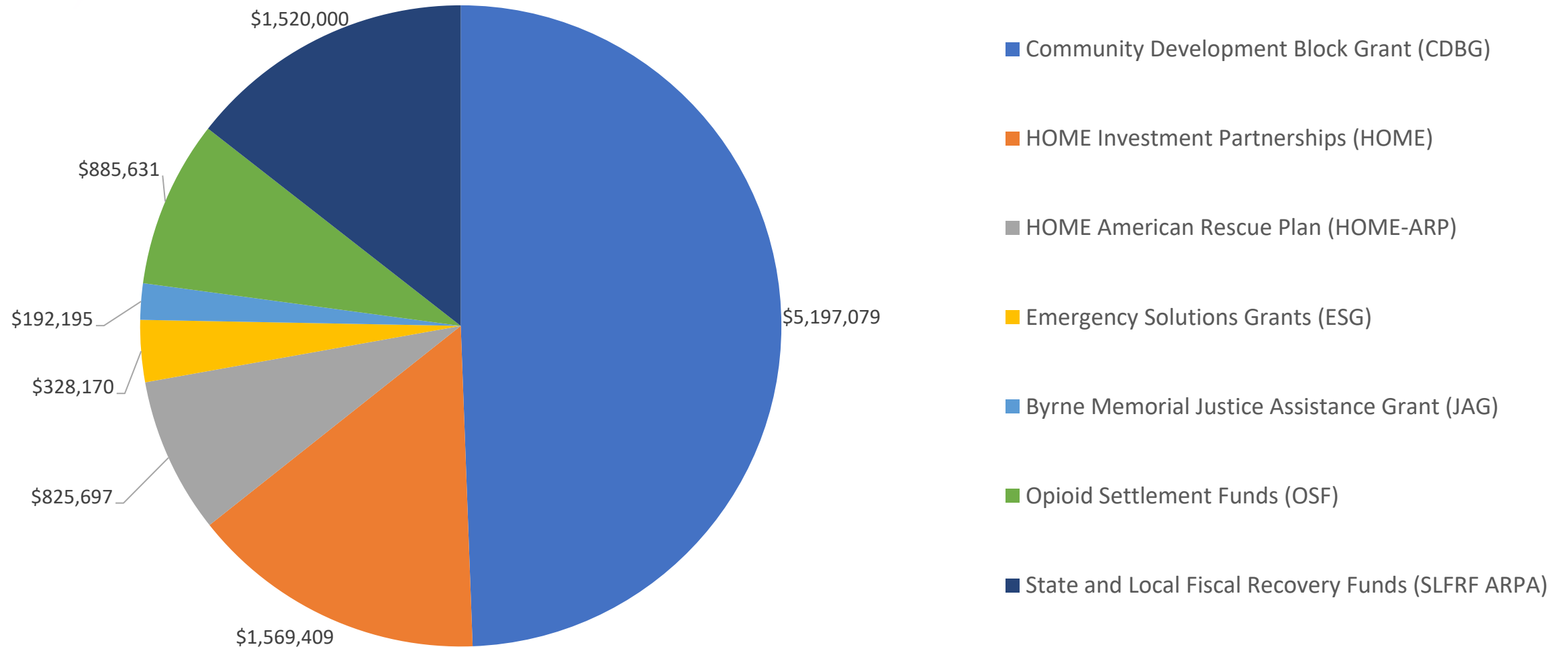
Annual Action Plan (AAP)

- Serves as application to receive annual award of CDBG, HOME and ESG program funds
- Identifies planned projects and activities to be carried out July 1 – June 30 (annually)
- Projects are selected through the Neighborhood Investment (NI) Plan funding process
- Identifies amount of funds planned to be invested in, or expended on, those projects

Consolidated Annual Performance and Evaluation Report (CAPER)

- Contains fiscal and program performance information for activities carried out in the Annual Action Plan
- Covers period of July 1 – June 30 of the most recently completed year

FFY 2024/FY 2025 Funds by Source



NEIGHBORHOOD INVESTMENT (NI) PLAN OUTCOMES

Outcome 1:

Prevent and resolve episodes of homelessness

Support efforts to maintain or retain housing stability for individuals and families experiencing homelessness or at risk of homelessness

Outcome 2:

Improve access to and stability of affordable housing

Increase household stability and equitable access to housing

Outcome 3:

Increase the supply of affordable housing

Increase the number of newly constructed and rehabilitated affordable rental and homeownership units available to low- and moderate-income households

Outcome 4:

Improve the condition of existing housing

Support the maintenance, repair, and improvement of existing housing

Outcome 5:

Foster engaged, connected and resilient neighborhoods

Support actions that build relationships, lift resident voice, and enhance neighborhood stability

Outcome 6:

Improve community safety

Support efforts that enhance resident safety and quality of life in neighborhoods

Outcome 7:

Improve economic opportunity

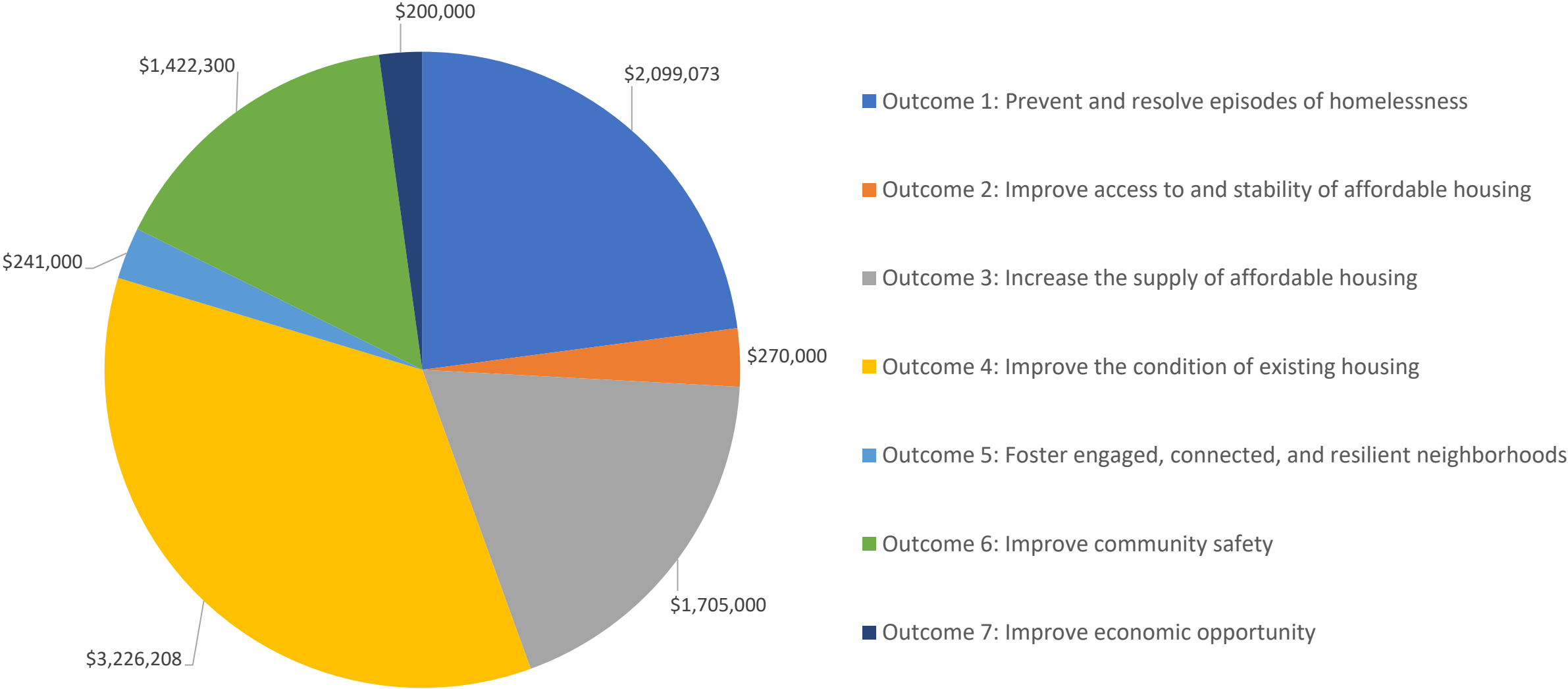
Support equitable economic prosperity with an emphasis on improving financial and social capital

Outcome 8:

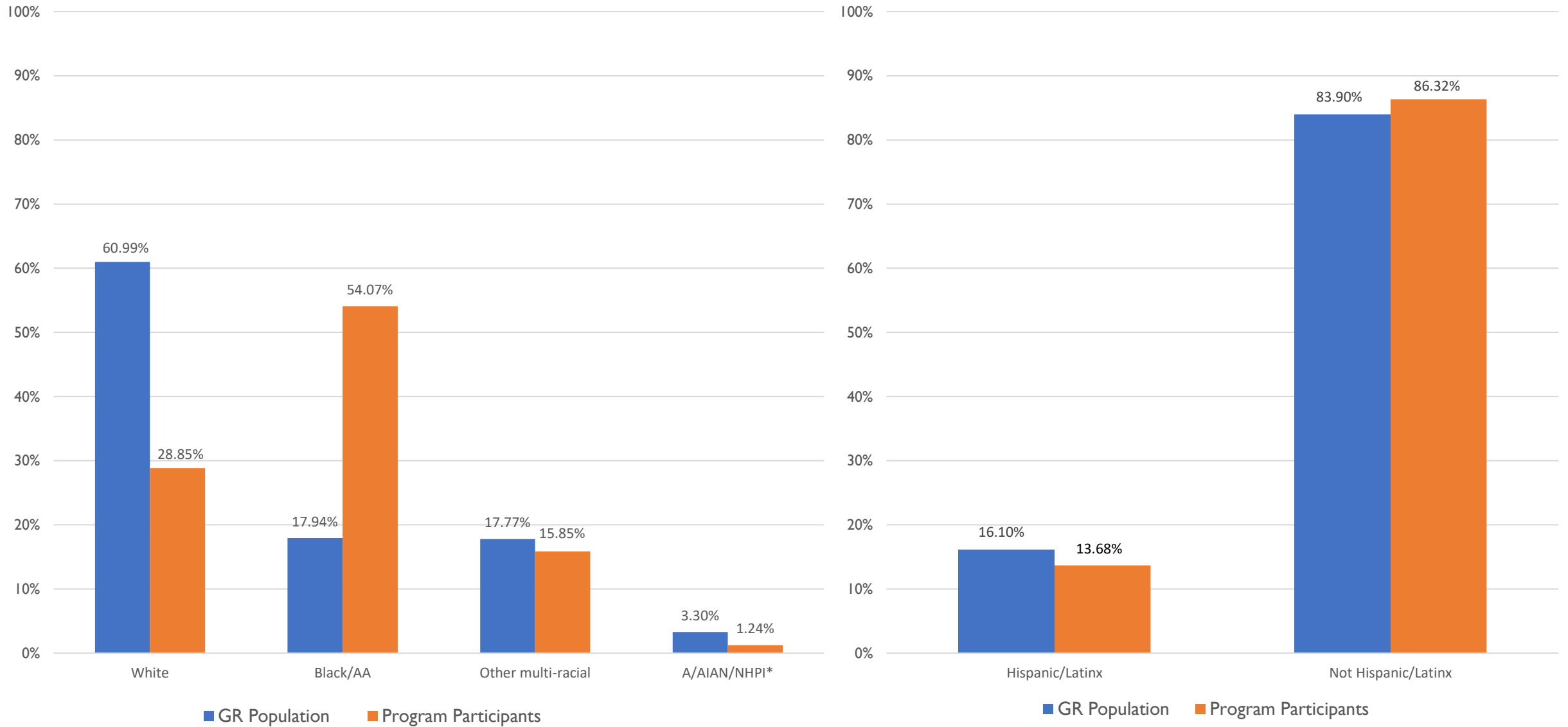
Enhance neighborhood infrastructure

Improve physical infrastructure and create a sense of place in neighborhoods and neighborhood business corridors

FFY 2024/FY 2025 Funds Awarded by Outcome



PROGRAM PARTICIPANT DEMOGRAPHICS



FFY 2024/FY 2025

CAPER
HIGHLIGHTS

Outcome 1: Prevent and resolve episodes of homelessness

- 283 households received financial assistance and/or services that prevented or resolved homelessness
- 113 people were served through Street Outreach
- 1,146 accessed day center space

Outcome 2: Improve access to and stability of affordable housing

- 3,766 people received fair housing education and outreach
- Discriminatory practices were eliminated in 1,365 housing units
- 52 people received free legal counseling and/or representation
- 122 households received pre-purchase housing counseling
- 3 households received down payment assistance through the Homebuyer Assistance Fund

Outcome 3: Increase the supply of affordable housing

- Construction or redevelopment of new affordable units
 - 150 units completed
 - 176 units underway in various stages of progress

ACADEMY MANOR SENIOR APARTMENTS



- PK Development Group LLC
- Adaptive reuse of Marywood Motherhouse
- 43 Lakeside Dr, NE
- 97 affordable rental units for seniors and 11 market rate units

LEXINGTON SCHOOL APARTMENTS



- Commonwealth Development Corporation of America
- Adaptive reuse of Lexington School + new building addition
- 45 Lexington Avenue, NW
- 39 affordable rental units for seniors
- 24 one-bedroom units, 15 two-bedroom units

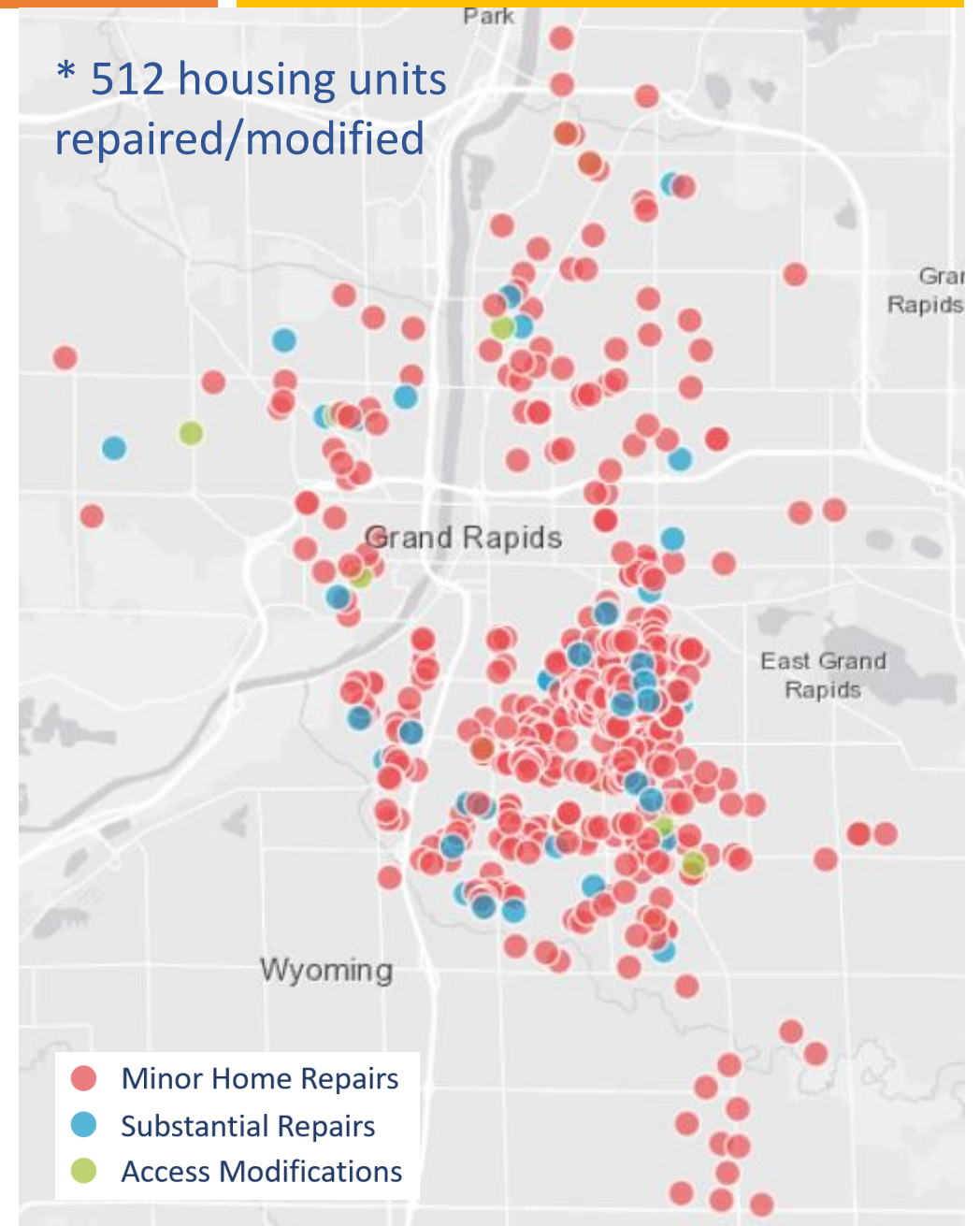


CAPER HIGHLIGHTS (continued)

Outcome 4: Improve the condition of existing housing

- 12 affordable rental units rehabilitated
- 212 affordable rental units – rehabilitation underway
- 3,317 code compliance cases brought into compliance
- 53 residential blight monitoring cases closed
- 443 homeowner units received minor repairs promoting health, safety, and energy efficiency
- 50 homes received substantial repair
- 19 homes received access modifications

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CAPER HIGHLIGHTS (continued)

Outcome 5: Foster engaged, connected and resilient neighborhoods

- 2,937 people educated on neighborhood leadership or civic engagement opportunities
- 1,364 people became actively involved in a neighborhood, community, or City board or committee

Outcome 6: Improve community safety

- 3,739 people informed about or educated on a variety of public safety topics
- 970 homes or public spaces received safety improvements
- 874 people received outreach medicine, therapy, case management, recovery coaching, or substance use training for opioid use disorders
- 7,705 people received opioid harm reduction supplies
- Expanded opioid treatment services through renovation of the Cherry Health Southside Health Center

Outcome 7: Improve economic opportunity

- 589 adults and youth received job training or job readiness training or support, including 54 women who returned to the community after incarceration

Outcome 8: Enhance neighborhood infrastructure

- No investments were planned in this area due to availability of other resources

PUBLIC COMMENT OPPORTUNITY AND TIMELINE

8/12/2025	City Commission set public hearing date
9/9/2025	Public comment period began Notice published and draft available
9/23/2025	City Commission public hearing
9/24/2025	Public comment period ends
9/25/2025	Final CAPER document sent to HUD

See draft CAPER at: www.grcd.info

Submit written comments to: communitydev@grcity.us or
300 Monroe, NW, City Hall Suite 460,
Grand Rapids, MI 49503

For questions call: (616) 456-3677





FUNDING OPPORTUNITY INFORMATION SESSIONS

Save the date!

Information sessions on the FY 2027 funding process will be held:

- Tuesday, October 21, 2025
- Wednesday, October 22, 2025

Join the Community Development Department for these virtual information sessions. You'll learn about:

- Anticipated available grant funds and eligibility requirements
- The Neighborhood Investment Plan funding process
- The timeline for applying
- Tips for writing a successful application

Visit www.grcd.info for more information