

**UTILITY ADVISORY BOARD**  
**Thursday, February 16, 2023**  
**8:30 – 9:30 am**  
**1300 Market Ave SW**  
**AGENDA**

1. Approval of Minutes – December 15, 2022
2. Public Comments on Agenda Items
3. Approval of Agenda
4. Quarterly Financials – Jenessa Carter
5. Updates
  - a. Year-End & January Awards – Jeff McCaul
  - b. Affordability – Samarhia Giffel
    - i. Kent County Community Needs Assessment
    - ii. COVID Emergency Rental Assistance (CERA)
    - iii. KCCA – 4th Quarter
  - c. Cascade Township ARPA Funding – Wayne Jernberg
  - d. Biodigester – Jared Grabinski
  - e. ESD Leadership Changes – James Hurt
6. Public Comment
7. Items from Members
8. Next Meeting – March 16, 2023
9. Adjournment

**UTILITY ADVISORY BOARD**  
**Thursday, December 15, 2022**  
**8:30 – 9:30 am**  
**1300 Market Ave SW**  
**MINUTES**

**Call to Order**

The meeting was called to order by Mr.Hurt at 8:30 am.

**Members Present**

Mark Bennett, Jenessa Carter, James Ouzts, Tai Verbrugge, Tiffany Berry, Julius Suchy, Sam Giffel, Wayne Jernberg, Alex Fleet, Kolene Allen, Todd Boerman, Jim Kirkwood, Chuck Schroeder, Mike Grenier, Doug LaFave, Jeff McCaul, William Kaiser, Darrel Schmalzel, Ben Swayze, James Hurt

**Others Present**

Elissa Soto (City of GR)

**Approval of Minutes**

Motion to approve the minutes by Mr.Jernberg, second by Mr. Suchy

MOTION CARRIED.

**Public Comments on Agenda Items**

None

**Approval of Agenda**

Motion to approve the agenda by Mr.Jernberg, second by Mr. Grenier.

MOTION CARRIED.

**2022 Rate Study Resolution**

Mrs. Carter presented the 2022 Rate Study Resolution Memo to the board. The original study presented in November remains the same. Mr. Schmalzel asked if the City Clerk had received any public comments about the rate increases. Mrs. Carter said yes, the comments were regarding not increasing rates because of the rising cost of other services and inflation.

The City Commission had questions about the Kent County Community Action/affordability program. Mrs. Giffel was present at the Commission meeting and answered questions about the program.

Motion to approve the 2022 Rate Study Resolution by Mr.Jernberg, second by Mr. Grennier.

MOTION CARRIED.

### Updates

#### *ARPA Funding (Cascade Township) – Wayne Jernberg*

Mr.Jernberg said that the City successfully received \$3 million of ARPA funding from Kent County for PFAS remediation in Cascade Township. The project is scheduled to be completed in 2023.

#### *Biodigester – Mike Grenier*

Mr. Grenier updated the board on the Biodigester project. The digester is running and selling gas. The phosphate component of the project is the last phase for the completion of the project, and his staff continues to work with the contractor. Staff is working with Consumers to buy electricity from the gas being produced.

#### *Staffing*

Mr.Grenier reported to the board that Mr. Schroeder is set to retire in the next few months and will be transitioning to working 2-3 days a week. The board congratulated him on his retirement and thanked him for his service.

### Public Comment

None

### Items from Members

Mr. LaFave informed the board that East Grand Rapids is exploring buying gas credits from DTE. Mr. Fleet said he reached out to Partner Communities for projects that need to be included in the FY24 capital project. For questions, please reach out to Mr. Fleet. Mr. Schroeder informed the board that the City received a \$1.9 million bid to construct a lift station in Walker.

Mr. Jernberg said the board should expect various bills from the new legislature addressing affordability programs. On Tuesday, a funding agreement with Walker for the Bristol railroad passed City Commission. Additionally, in the last few months, there have been situations where a boil advisory has been issued at a mobile home community. EGLE requires the property managers to report a boil advisory to the Health Department, the GR Water System, and EGLE.

### Next Meeting – January 19, 2023

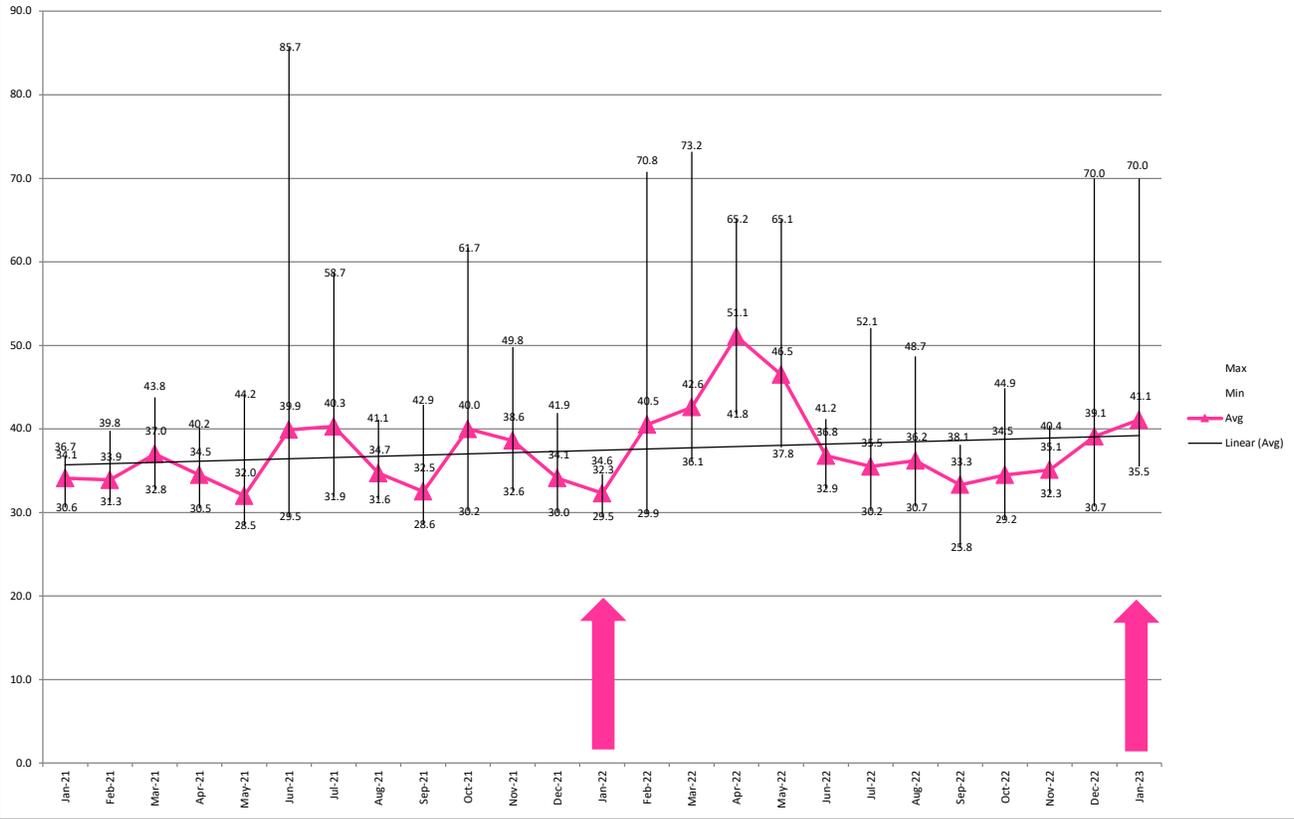
### Adjournment

The meeting was adjourned at 8:55 am by Mr. Hurt.

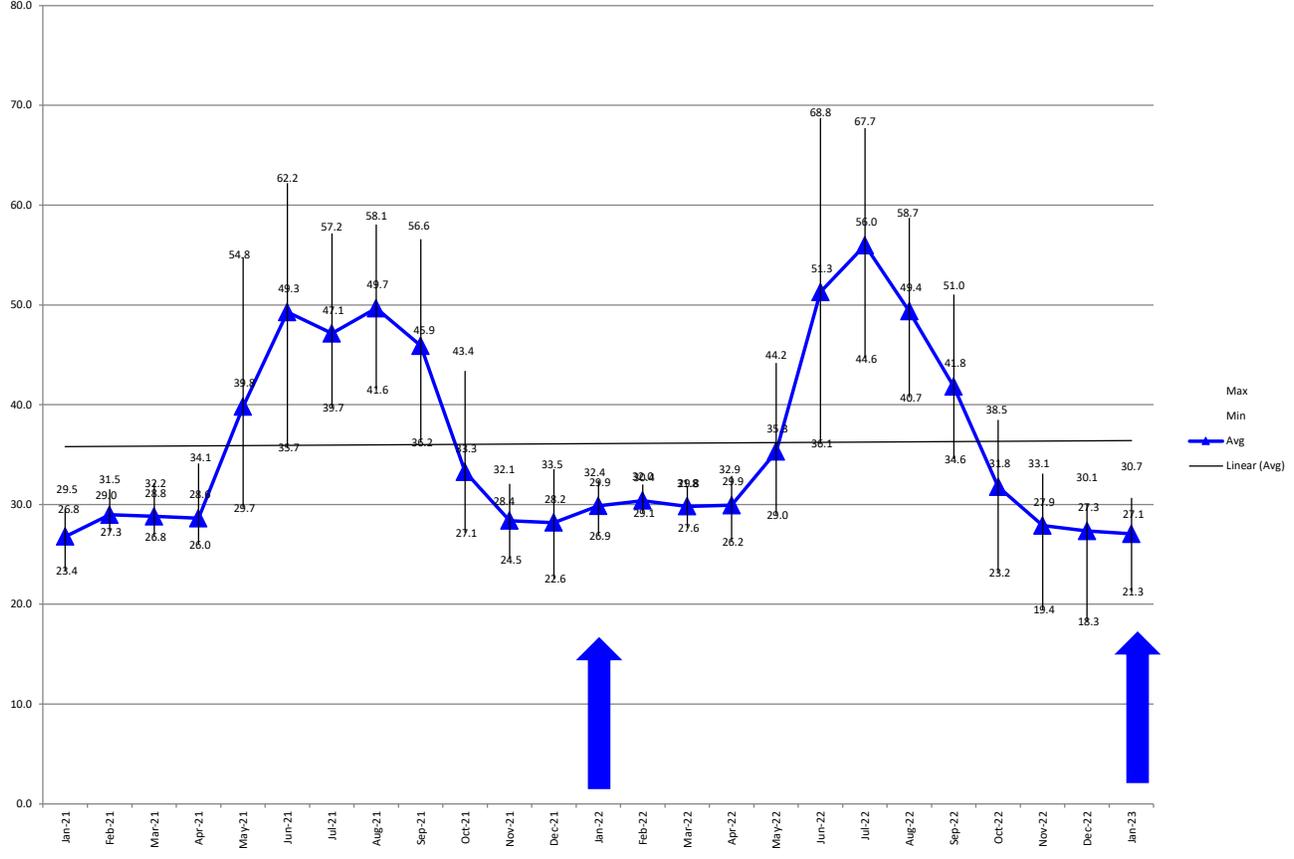
<b>WATER SUPPLY SYSTEM</b>			Fund:		5910
<b>FINANCIAL REPORT*</b>					
<b>QUARTER ENDING 1/31/23</b>					
<i>Description</i>	<i>FINAL FY22 BUDGET</i>	<i>AMENDED FY23 BUDGET</i>	<i>Q2FYTD-FY22</i>	<i>Q2FYTD-FY23</i>	<i>FY23/FY22 VARIANCE</i>
Retail Service Charges	\$ 42,512,540	\$ 43,315,424	\$ 19,520,338	\$ 21,268,793	\$ 1,748,454
Wholesale Service Charges	\$ 4,530,463	\$ 4,727,086	\$ 2,554,428	\$ 2,875,354	\$ 320,926
Front Footage Fees	\$ 190,000	\$ 225,000	\$ 260,255	\$ 338,773	\$ 78,519
Integrated Connection Fees	\$ 300,000	\$ 350,000	\$ 200,348	\$ 207,645	\$ 7,298
Sewage Disposal Fund-Customer Service	\$ 2,923,313	\$ 3,243,621	\$ 1,708,196	\$ 1,892,112	\$ 183,916
Penalties	\$ 950,000	\$ 950,000	\$ 627,539	\$ 708,878	\$ 81,339
Miscellaneous	\$ 1,939,370	\$ 1,889,859	\$ 388,180	\$ 2,773,309	\$ 2,385,129
Total Revenue	\$ 53,345,686	\$ 54,700,990	\$ 25,259,284	\$ 30,064,864	\$ 4,805,580
Personal Services	\$ 13,436,831	\$ 13,954,192	\$ 6,974,442	\$ 7,166,999	\$ 192,557
Supplies	\$ 3,292,135	\$ 4,184,305	\$ 1,719,274	\$ 2,148,043	\$ 428,769
Other Services and Charges	\$ 16,719,663	\$ 15,617,435	\$ 6,846,332	\$ 7,247,962	\$ 401,630
Capital Outlay	\$ 996,850	\$ 1,119,400	\$ 115,923	\$ 200,757	\$ 84,833
Appropriation Lapse	\$ (1,055,000)	\$ (1,023,000)	\$ -	\$ -	\$ -
Transfers Out	\$ 23,557	\$ 24,207	\$ 13,742	\$ 14,121	\$ 379
Total Expenses	\$ 33,414,036	\$ 33,876,539	\$ 15,669,713	\$ 16,777,882	\$ 1,108,169
<b>Net Income (Loss)</b>	<b>\$ 19,931,650</b>	<b>\$ 20,824,451</b>	<b>\$ 9,589,571</b>	<b>\$ 13,286,982</b>	<b>\$ 3,697,411</b>
*Financial report excludes debt service and cash capital transfers					

<b>SEWAGE DISPOSAL SYSTEM</b>			Fund:		5900
<b>FINANCIAL REPORT*</b>					
<b>QUARTER ENDING 1/31/23</b>					
<b>Description</b>	<b>FINAL FY22 BUDGET</b>	<b>AMENDED FY23 BUDGET</b>	<b>Q2FYTD-FY22</b>	<b>Q2FYTD-FY23</b>	<b>FY23/FY22 VARIANCE</b>
Retail Service Charges	\$ 59,371,515	\$ 62,198,131	\$ 25,248,346	\$ 26,876,918	\$ 1,628,573
Wholesale Service Charges	\$ 3,219,326	\$ 3,586,757	\$ 1,747,269	\$ 1,830,576	\$ 83,306
Sewer Surcharges	\$ 2,131,500	\$ 1,972,114	\$ 871,232	\$ 863,290	\$ (7,942)
Renewable Natural Gas Sales	\$ 1,275,000	\$ 2,000,000	\$ -	\$ 667,949	\$ 667,949
Front Footage Fees	\$ 150,000	\$ 150,000	\$ 203,099	\$ 349,788	\$ 146,689
Integrated Connection Fees	\$ 250,000	\$ 250,000	\$ 136,866	\$ (133,866)	\$ (270,732)
Miscellaneous	\$ 1,326,019	\$ 1,350,598	\$ 312,482	\$ 2,054,973	\$ 1,742,491
Total Revenue	\$ 67,723,360	\$ 71,507,600	\$ 28,519,294	\$ 32,509,629	\$ 3,990,335
Personal Services	\$ 12,225,192	\$ 13,523,598	\$ 6,588,623	\$ 6,829,981	\$ 241,357
Supplies	\$ 3,665,100	\$ 3,920,761	\$ 1,470,031	\$ 1,770,202	\$ 300,171
Other Services and Charges	\$ 18,774,271	\$ 18,903,607	\$ 10,598,916	\$ 10,718,086	\$ 119,170
Capital Outlay	\$ 1,137,000	\$ 1,180,800	\$ 163,433	\$ 212,315	\$ 48,882
Appropriation Lapse	\$ (1,844,000)	\$ (1,788,000)	\$ -	\$ -	\$ -
Total Expenses	\$ 33,957,563	\$ 35,740,766	\$ 18,821,004	\$ 19,530,584	\$ 709,580
<b>Net Income (Loss)</b>	<b>\$ 33,765,797</b>	<b>\$ 35,766,834</b>	<b>\$ 9,698,290</b>	<b>\$ 12,979,045</b>	<b>\$ 3,280,754</b>
*Financial report excludes debt service and cash capital transfers					

### Sewer - Treated Flow (MGD)



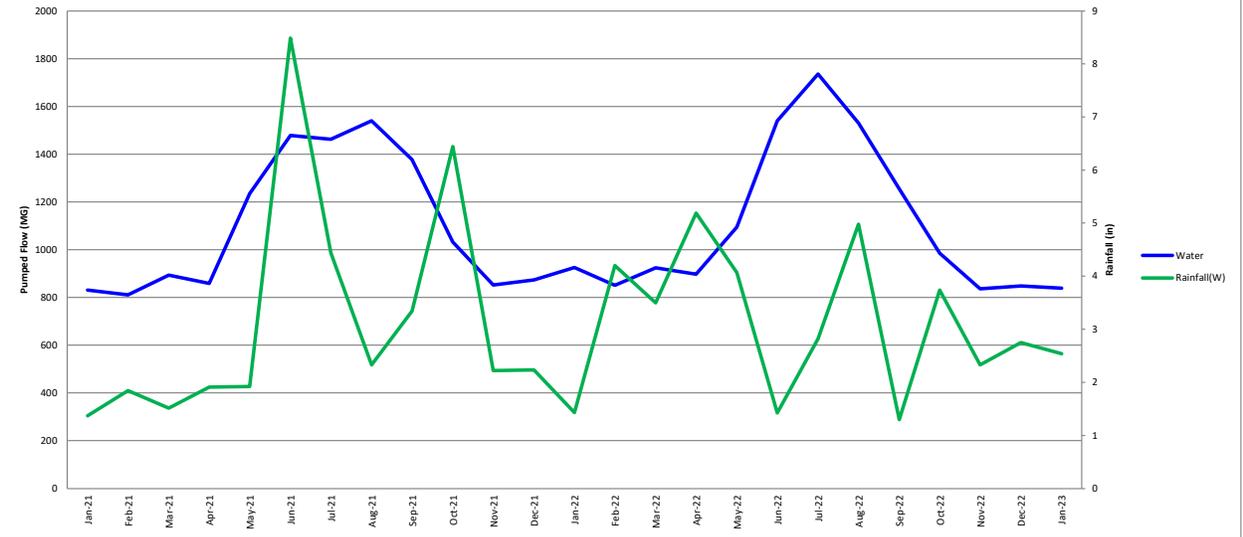
### Water - Pumped Flow (MGD)



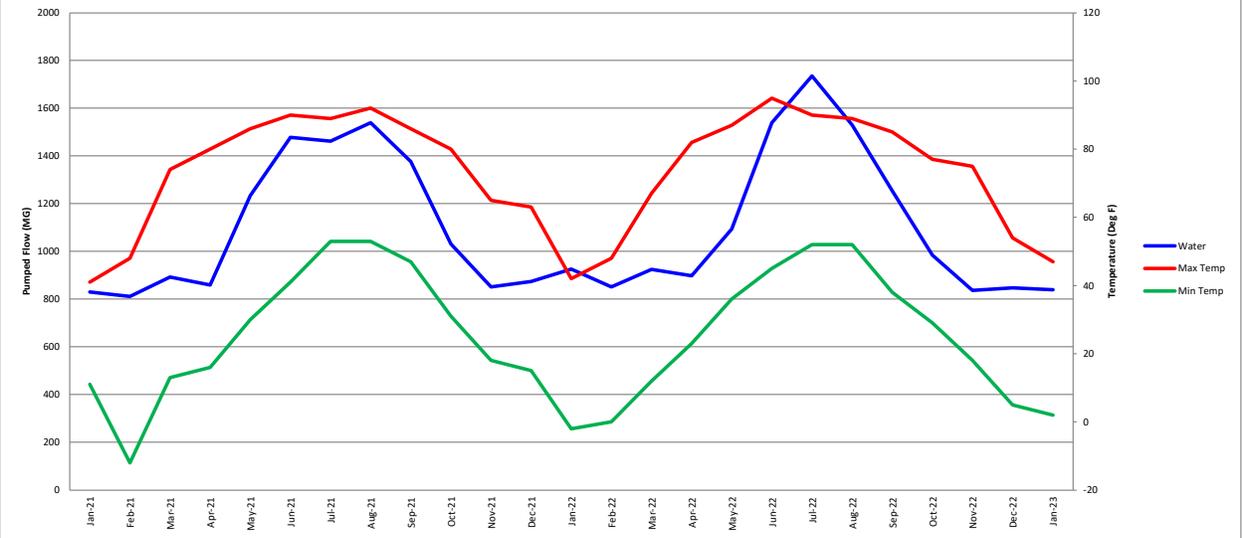
**Sewer - Treated Flow (MG) Compared to Rainfall (IN)**



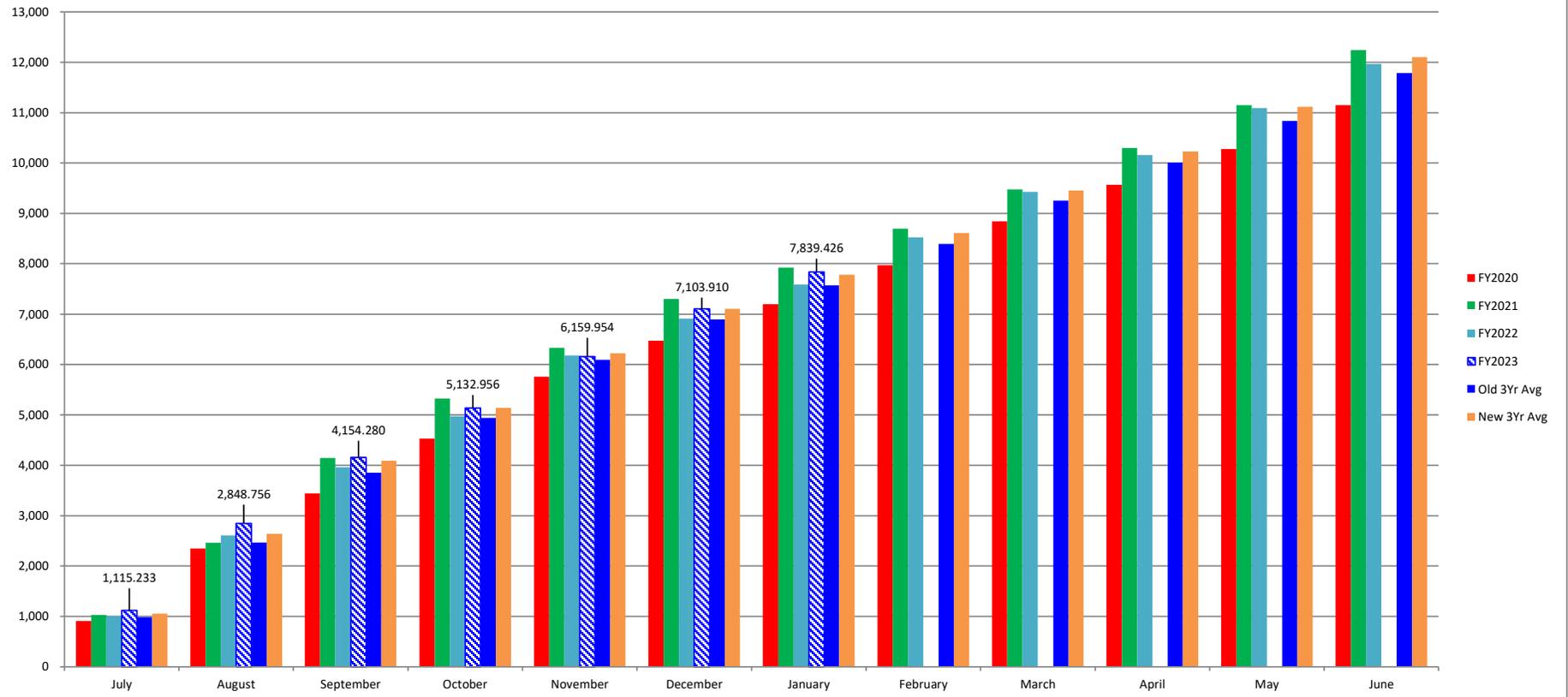
**Water - Pumped Flow (MG) Compared to Rainfall (IN)**



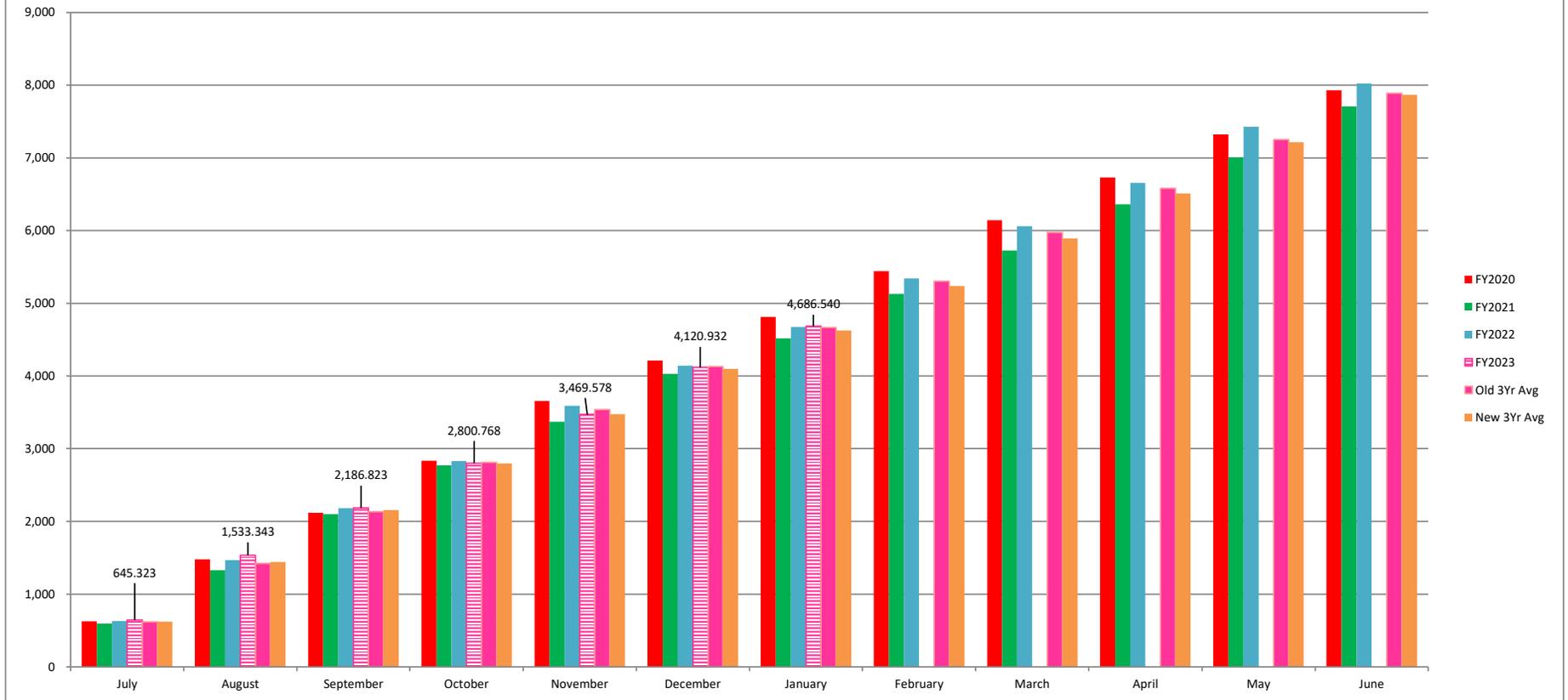
**Water - Pumped Flow (MG) Compared to Temp (Deg Farenheit)**



## Water - YTD Billed Flow (MG)



## Sewer - YTD Billed Flow (MG)



Project Name	Contractor	Award Date	Substantial Completion Date	Final Completion Date	Water Fund Authorized NTE Amt	Sewer Fund Authorized NTE Amt	Est. Year for Rates	Integrated (Y/N)
Valve Replacement at EAST PARIS PUMP STATION	Allied Mechanical Services Inc	1/11/2022	6/10/2022	7/29/2022	\$ 770,400.00	N/A	2023	N (GR, KTW, CAS)
Reconstruction of LAKE EASTBROOK BOULEVARD from East Beltline Avenue to 28th Street and Improvements in EAST BELTLINE AVENUE from Lake Eastbrook Boulevard to 352 Feet North of Lake Eastbrook Boulevard	Kamminga & Roodvoets Inc	7/13/2021	9/1/2022	10/1/2023	\$ 1,168,900.00	N/A	2024	N (GR)
Reconstruction of HOUSEMAN AVENUE from Leonard Street to Spencer Street	Lodestar Constructon, Inc.	2/8/2022	10/21/2022	5/5/2023	\$ 919,464.00	N/A	2023/2024	N (GR)
Reconstruction of STRAIGHT AVENUE from Wealthy Street to Emperor Street and WEALTHY STREET from Straight Avenue to 300' West of Front Street	Groundhawg Excavating & Landscaping, LLC	2/8/2022	6/1/2022	10/21/2022	\$ 1,315,161.47	N/A	2023	N (GR)
Reconstruction of PROSPECT AVENUE from Burton Street to Griggs Street and Garden Street to Highland Street	Dykema Excavators, Inc.	2/8/2022	10/21/2022	5/5/2023	\$ 2,223,600.00	N/A	2023/2024	N (GR)
Reconstruction of FULLER AVENUE from Adams Street to Alexander Street	Diversco Construction Company, Inc.	2/8/2022	10/23/2022	5/5/2023	\$ 1,885,800.00	N/A	2023/2024	N (GR)
Reconstruction of RICHARDS AVENUE from Fulton Street to Sibley Street	Nagel Construction, Inc.	2/8/2022	10/21/2022	5/5/2023	\$ 805,240.00	N/A	2023/2024	N (GR)
Rotomill/Resurfacing and Street Lighting of OTTAWA AVENUE from Hastings Street to Fairbanks Street and Reconstruction of OTTAWA AVENUE from Fairbanks Street to Newberry Street	Wyoming Excavators, Inc.	2/8/2022	7/29/2022	8/12/2022	\$ 348,700.00	N/A	2023	N (GR)
Replacement of KINGSBURY SANITARY LIFT STATION	N/A	2/8/2022	N/A	N/A	N/A	\$ 100,000.00	2023/2024	N (Wlk)
Reconstruction of GARFIELD AVENUE from Fulton Street to Second Street and VETO STREET from Valley Avenue to Garfield Avenue and CALIFORNIA STREET from Valley Avenue to Garfield Avenue	Montgomery Excavating LLC	3/15/2022	7/28/2023	10/25/2023	\$ 1,418,820.00	N/A	2023	N (GR)
Landscaping and Irrigation at the LAKE MICHIGAN FILTRATION PLANT	Katerberg-Verhage Inc	3/15/2022	10/21/2022	11/25/2022	\$ 275,700.00	N/A	2023	Y
Water Main in Burger Drive, Tanglewood Drive, Tricklewood Drive, Tricklewood Court, Brookhills Court, Tuscany Drive, Cimarron Drive, Tripoli Street, and Tripoli Court (Burger-Goodwood Neighborhood Water Main – Phase 1)	Kamminga & Roodvoets, Inc.	4/12/2022	7/28/2023	10/15/2023	\$ 4,800,000.00	N/A	2024	N (Cascade - System Funding/C2R2 Grant)
Improvements to Pumps at FRANKLIN WATER PUMP STATION	Davis Construction, Inc.	4/12/2022	5/5/2023	6/2/2023	\$ 6,847,280.00	N/A	2024	N (GR/KTW/CAS/GRT/E GR/ADA)
Sanitary Sewer and Water Main in PUBLIC EASEMENT (SE) Blairview Parkway (Pvt.), East Highgate Street (Pvt.), West Highgate Street (Pvt.), Stratton Boulevard (Pvt.), East Cobblestone Court (Pvt.) and West Cobblestone Court (Pvt.) and in PUBLIC EASEMENT (SE) (Cobblestone at the Ravines - Phase 3)	N/A	4/12/2022	N/A	N/A	\$ 38,210.40	N/A	N/A	N (KTW)

Reconstruction of COLLEGE AVENUE from Leonard Street to Sweet Street	Kamminga & Roodvoets, Inc.	5/10/2022	8/31/2023	10/25/2024	\$ 2,051,700.00	N/A	2024	N (GR)
Reconstruction of GRANDVILLE AVENUE from Beacon Street to Franklin Street	Schipper's Excavating, Inc.	5/24/2022	7/21/2023	10/25/2024	\$ 995,150.00	\$ 627,200.00	2024	N (GR)
Reconstruction of OTTAWA AVENUE from Newberry Street to Mason Street and from Walbridge Street (Vacated) to Coldbrook Street	Kamminga & Roodvoets, Inc.	6/24/2018	7/1/2023	10/25/2024	\$ 630,820.00	\$ 493,195.00	2024	N (GR)
Pretreatment System Improvements at the LAKE MICHIGAN FILTRATION PLANT	Triangle Associates, Inc.	6/21/2022	10/16/2023	12/1/2023	\$ 17,696,390.00	N/A	2024	Y
Biodigestion with Combined Heat and Power at the WATER RESOURCE RECOVERY FACILITY	The Christman Company	8/15/2017	3/21/2021	12/21/2023	N/A	\$ 58,582,552.00	2020-2024	Y
Pressure Reducing Valve Replacement in WEST REGULATED and ALGER PRESSURE DISTRICT	Diversco Construction Company, Inc.	6/21/2022	12/31/2022	5/31/2023	\$ 1,586,400.00	N/A	2024	N (GR)
Reconstruction of NORWICH AVENUE from Curve Street to Hayden Street	Nagel Construction, Inc.	6/21/2022	9/30/2023	6/30/2024	\$ 1,293,840.00	\$ 1,209,975.00	2023-2024	N (GR)
Replacement of Lead Service Lines at VARIOUS LOCATIONS - Contract 2022-1	SWT Excavating, Inc.	6/21/2022	10/13/2023	10/27/2023	\$ 2,943,100.00	N/A	2024	N (GR)
Water Main Design in O'BRIEN ROAD, FOUR MILE ROAD, and LEONARD STREET (Walker Water Main Looping Project)	N/A	6/21/2022	N/A	N/A	\$ 125,000.00	N/A	TBD	N (WLK)
Replacement of Lead Service Lines at VARIOUS LOCATIONS - Contract 2022-2	Groundhawg Excavating & Landscaping, LLC	7/12/2022	10/13/2023	10/27/2023	\$ 2,673,700.00	N/A	2024	N (GR)
Replacement of Private Lead Service Lines at VARIOUS LOCATIONS - Contract 2022-3	SWT Excavating, Inc.	7/12/2022	12/21/2023	5/15/2024	\$ 2,216,900.00	N/A	2024-2025	N (GR)
Reconstruction of PLAINFIELD AVENUE from Marywood Drive to Ellsmere Street	Dykema Excavators Inc.	7/12/2022	10/21/2022	8/25/2023	\$ 3,670,010.00	N/A	2024	N (GR)
Private Water Service Installation and Well Abandonment in the Burger-Goodwood Neighborhood in Cascade Charter Township	BRK Plumbing, LLC and McDonald Plumbing, Inc.	7/12/2022	N/A	12/31/2023	\$ 3,086,000.00	N/A	2024	N (CAS)
Improvements to Final Effluent Water (FEW) Supply Line at the WATER RESOURCE RECOVERY FACILITY	Allied Mechanical, Inc.	7/12/2022	12/31/2022	1/31/2023	N/A	\$ 1,718,445.00	2023	Y
Reconstruction of GIDDINGS AVENUE from Burton Street to Boston	Wyoming Excavators Inc.	7/26/2022	7/28/2023	10/27/2023	\$ 1,788,000.00	N/A	2024	N (GR)
Improvements and Tank Painting at KNAPP, LEONARD, and CAMBRIDGE TANKS	Fedewa Inc.	7/26/2022	10/28/2022	12/16/2022	\$ 677,800.00	N/A	2023	N (GR, WLK, CAS, GRT, ADA, TALL, KTW)
Reconstruction of EMERALD AVENUE from Leonard Street to Sweet Street	Ponstein Enterprises LLC dba Georgetown Construction Company	8/9/2022	8/25/2023	10/27/2023	\$ 1,404,400.00	N/A	2024	N (GR)
Water Main and Water Service Replacement in PAGE STREET, LISTER COURT, PLAINFIELD AVENUE and PUBLIC EASEMENT (NE) and Water Service Replacement in CARRIER STREET	Schippers Excavating Inc.	8/9/2022	10/27/2023	5/24/2024	\$ 1,062,300.00	N/A	2025	N (GR)
Reconstruction of and Water Main in the Ottawa Avenue/Coldbrook Street/Monroe Avenue Intersection (Decommissioning of Coldbrook Pumping Station)	Diversco Construction Company Inc.	9/6/2022	10/28/2023	11/11/2023	\$ 4,372,000.00	\$ 41,000.00	2024	N (GR, GRT, ADA, KTW, CAS)
Reconstruction of JACKSON STREET from Valley Avenue to Garfield Avenue and JACKSON STREET from Lane Avenue to Jackson Place	Diversco Construction Company, Inc.	9/6/2022	6/23/2023	8/25/2023	\$ 527,660.00	\$ 480,399.00	2024	N (GR)

Reconstruction of Market Avenue from Williams Street to Fulton Street and Fulton Street from the Grand River to Market Avenue – Relocation of Eastside Trunk Sewer (Contract No. 1)	Kamminga & Roodvoets, Inc	3/9/2021	11/1/2022	11/16/2022	\$ 612,357.00	\$ 10,122,443.00	2023	N (GR)
Replacement of Filter Gallery Windows at the LAKE MICHIGAN FILTRATION PLANT	EV Construction CO	10/18/2022	9/1/2023	10/27/2023	\$ 517,435.00	N/A	2024	Y
Replacement of Private Lead Service Lines at Various Locations Contract 2023-1	B & Z Company	12/6/2022	5/24/2024	5/31/2024	\$ 1,528,300.00	N/A	2025	N (GR)
Lagoon Improvements at the Lake Michigan Filtration Plant	EV Construction Co.	12/13/2022	5/31/2023	7/31/2023	\$ 704,500.00	N/A	2024	Y

**Water/Sewer UAB Report  
January 2023**

<b>Project Name</b>	<b>Contractor</b>	<b>Award Date</b>	<b>Substantial Completion Date</b>	<b>Final Completion Date</b>	<b>Water Fund Authorized NTE Amt</b>	<b>Sewer Fund Authorized NTE Amt</b>	<b>Est. Year for Rates</b>	<b>Integrated (Y/N)</b>
Replacement of Kingsbury Lift Station	Kammaing & Roodvoets, Inc.	1/10/2023	11/4/2023	3/1/2024	N/A	\$ 2,538,400.00	2024/2025	N (GR)



# Kent County Community Needs Assessment

## Survey Sharing Toolkit

### Purpose

This toolkit provides resources to community partners to encourage Kent County residents to complete a survey. This survey is for Kent County Community Action (KCCA) and is part of its community needs assessment (CNA).

A CNA provides community leaders with information that will help them make decisions about services, policies, and resources. It is very important for resident voices to be part of a CNA. CNAs must be completed to qualify for some kinds of federal funding.

### Audience

All residents of Kent County. It is available in English and Spanish.

### Timeframe

The survey will be accepting responses from January 30 until 11:59 PM on March 17, 2023.

### Ways to Share

#### Flyer

This flyer can be printed and posted anywhere in Kent County where it is legal to post flyers. It can also be shared via email if preferred. The flyer file was attached to the same email as this toolkit. The image to the right is only intended to show you what it looks like.



Please take this online survey to help shape the services and supports in Kent County. Everyone who completes the survey will be invited to enter a weekly drawing for a \$50 utility credit.



Take a photo on your phone to access the QR code or visit [tinyurl.com/KentCNA](https://tinyurl.com/KentCNA) and share your thoughts in a survey.



## Email Message

This is a sample email message to help spread the word about the survey.

Hello!

Kent County Community Action (KCCA) is gathering community input as part of a process called a community needs assessment. This community needs assessment is an opportunity for residents to give leaders information that will help them make decisions about KCCA's services in the future.

Everyone who completes the survey will be invited to enter a weekly drawing for a \$50 utility credit.

[Take the survey!](#)

## Social Media

You can share information about the survey from a personal or organizational social media account. Here are two sample posts.

### **Sample One—Facebook or Twitter**

Calling all Kent County residents! Kent County Community Action needs your input as it plans how best to use resources to meet people's needs in the coming years. Take the survey and you can enter a weekly drawing to get a \$50 utility credit. <https://tinyurl.com/KentCNA>

### **Sample Two—Facebook or Twitter**

Time is running out to share your ideas with Kent County Community Action. KCCA needs your input to help shape our future services. The last day to take the survey is March 17. <https://tinyurl.com/KentCNA>

# Take our survey!

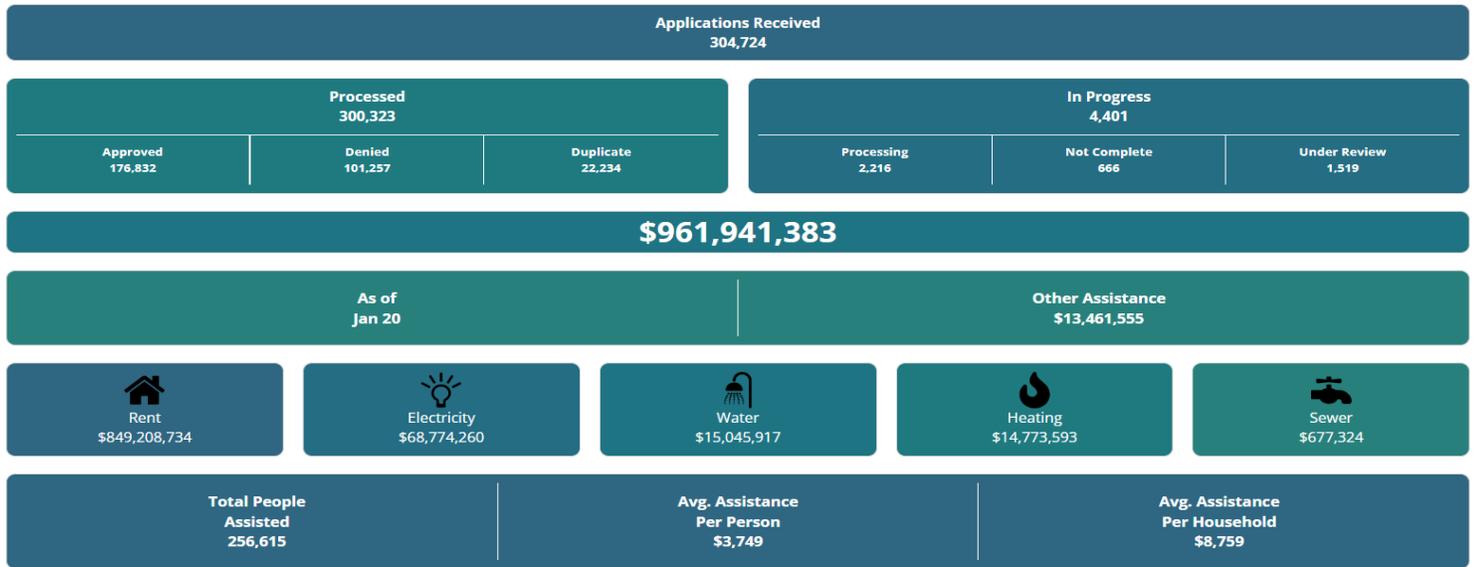
Kent County Community Action is learning more about what people here need to have a better quality of life.

Please take this online survey to help shape the services and supports in Kent County. Everyone who completes the survey will be invited to enter a weekly drawing for a \$50 utility credit.

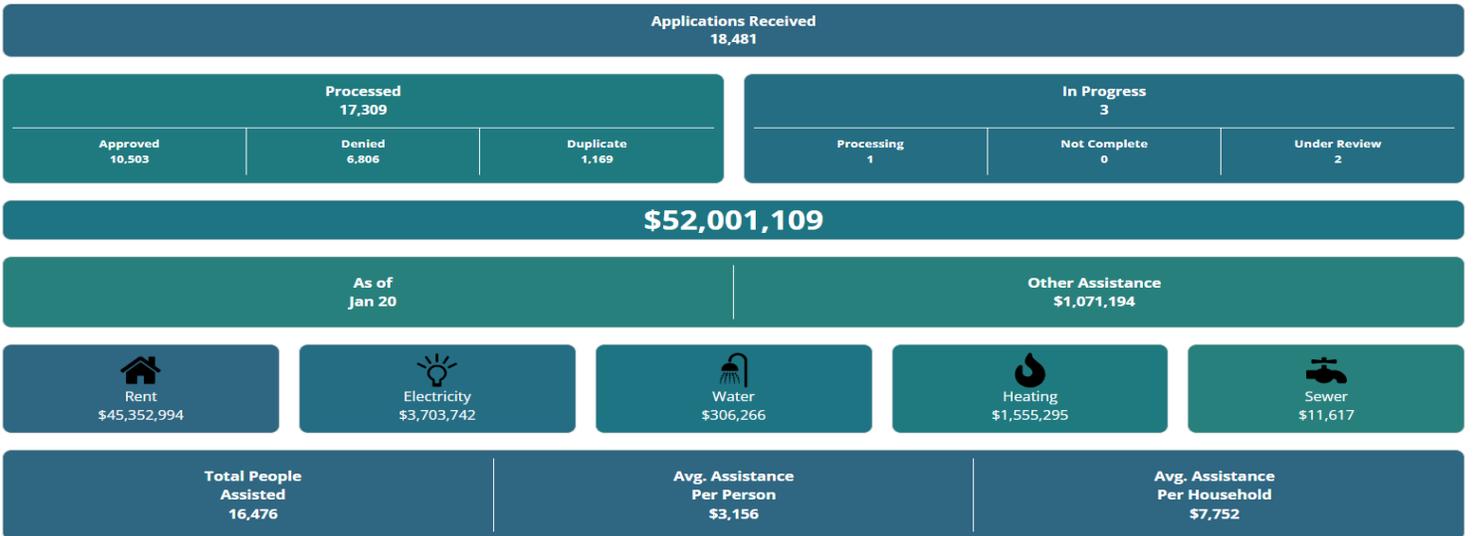


Take a photo on your phone to access the QR code or visit [tinyurl.com/KentCNA](https://tinyurl.com/KentCNA) and share your thoughts in a survey.

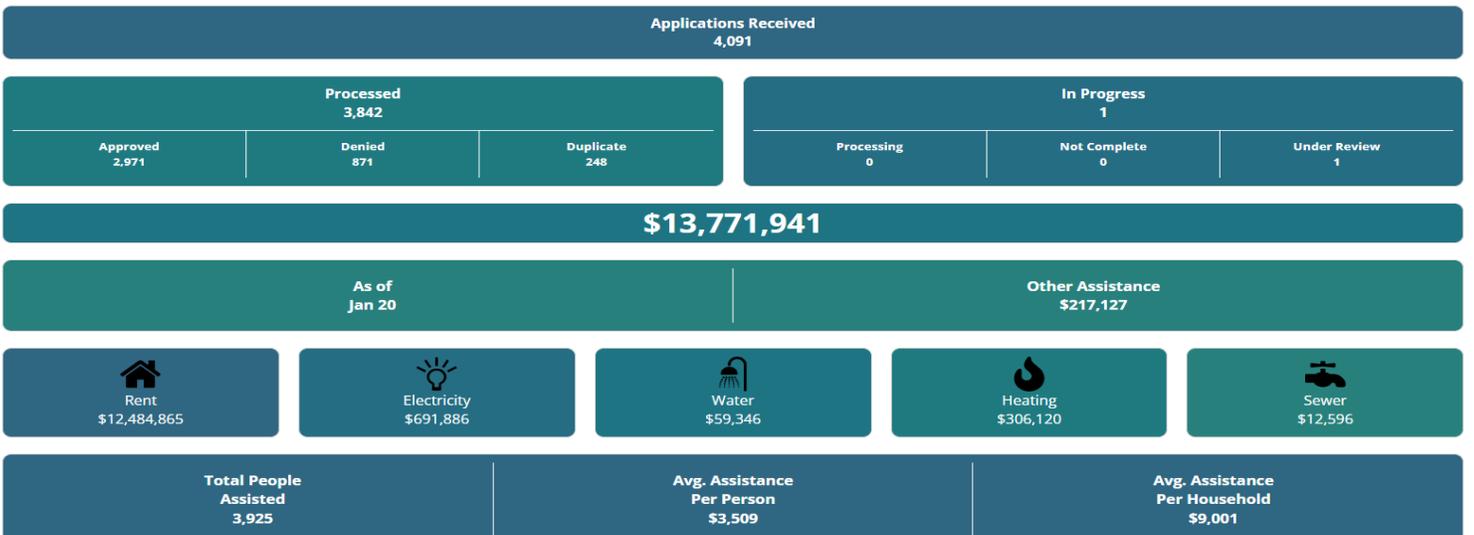




County: KENT

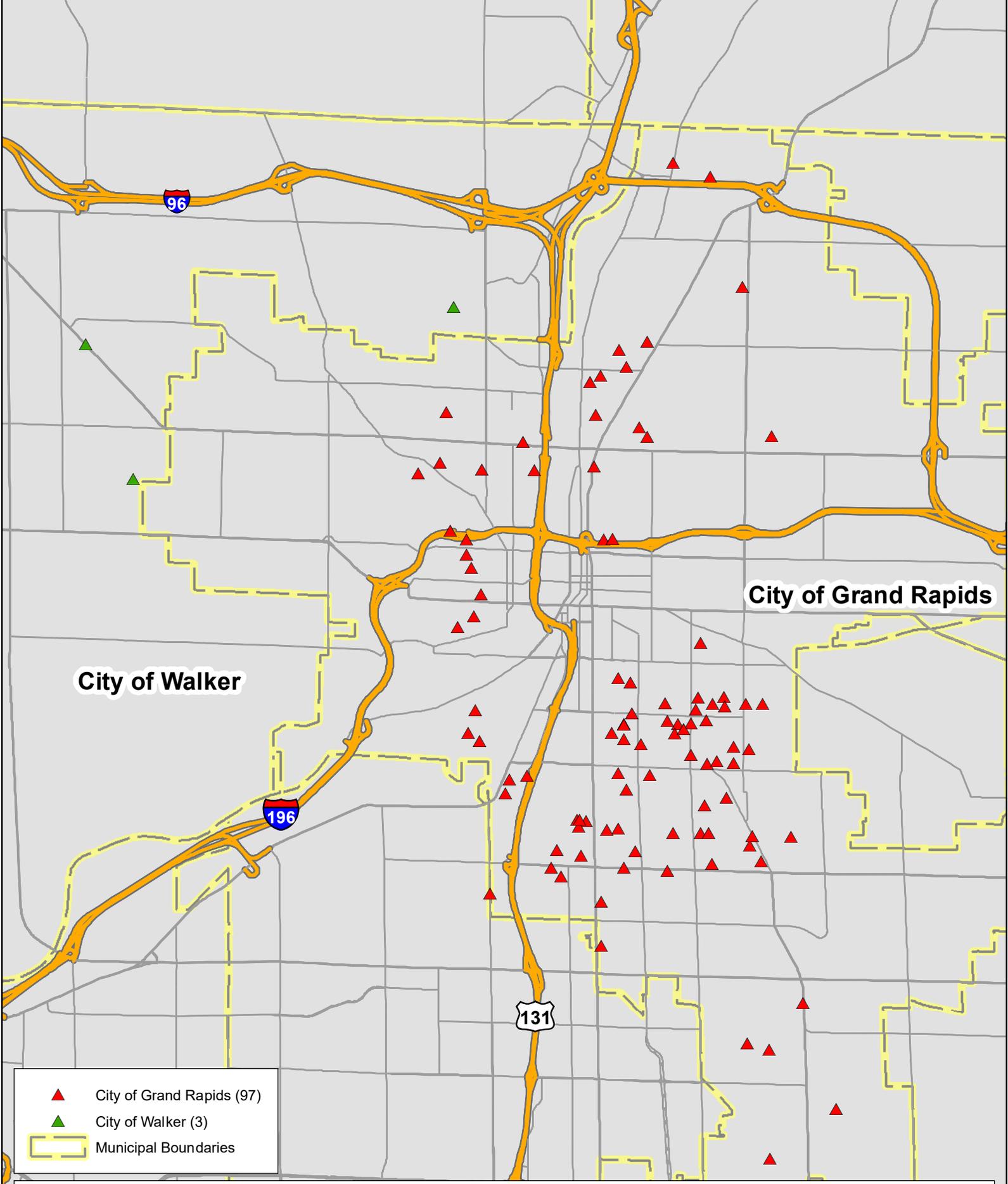


County: OTTAWA



**Kent County Community Action (KCCA)**  
**Water/Sewer Assistance - Individual Circuit Breaker (ICB)**  
**Contract Years 2022 & 2021**  
**Fourth Calendar Quarter - October 1 thru December 31**

	2022		2021	
	Q4	YTD	Q4	YTD
<b>City of Grand Rapids</b>				
ICB Authorized		\$ 132,399.00		\$ 87,132.00
Non-Operating Revenue Authorized		\$ 80,000.00		\$ 80,000.00
ICB Total Funding		\$ 212,399.00		\$ 167,132.00
<b>KCCA</b>				
Total Assistance Award(s)	\$ 35,741.84	\$ 99,577.52	\$ 57,550.85	\$ 117,693.02
Total Administrative Fee(s)	3,574.19	9,957.75	3,679.09	3,679.09
Total ICB Used	\$ 39,316.03	\$ 109,535.27	\$ 61,229.94	\$ 121,372.11
Total ICB Reimbursed	\$ 39,316.03	\$ 109,535.27		
Q1 Reimbursement	\$ (22,808.08)	\$ (22,808.08)	\$ -	\$ -
Q2 Reimbursement	\$ (13,664.05)	\$ (13,664.05)	\$ (23,804.91)	\$ (23,804.91)
Q3 Reimbursement	\$ (33,747.11)	\$ (33,747.11)	\$ (36,337.26)	\$ (36,337.26)
Q4 Reimbursement	\$ (39,316.03)	\$ (39,316.03)	\$ (61,229.94)	\$ (61,229.94)
ICB Remaining Authorized Funds		\$ 22,863.73		\$ -
ICB Remaining Non Operating Funds		\$ 80,000.00		\$ 45,759.89
<b>Demographic Summary</b>				
Household(s) Served	100	295	145	298
Person(s) Served	322	915	401	863
Average Household Size	3.22	3.10	2.98	2.77
Single Head of Family Served	51	166	51	115
Average Assistance Amount	(\$357.42)	(\$337.55)	(\$395.27)	(\$407.05)
Failed Screening Process	0	0	0	13
Denied After Completed Process	0	3	2	3
Repeat Household(s) Served	0	3	2	9
<b>Jurisdiction Summary</b>				
Grand Rapids	97	289	136	285
Cascade Township	0	1	1	2
Grand Rapids Township	0	1	0	1
Kentwood	0	0	2	2
Tallmadge Township	0	0	1	2
Walker	3	4	5	6
Wright Township	0	0	0	0



▲ City of Grand Rapids (97)  
▲ City of Walker (3)  
▭ Municipal Boundaries



# 2022 - 4th Quarter - KCCA/ICBAP Clients

Updated 1/11/2023

