

Consolidated Annual Performance and Evaluation Report

July 1, 2024 – June 30, 2025



CITY OF GRAND RAPIDS
Federal Fiscal Year 2024
City Fiscal Year 2025

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EXECUTIVE SUMMARY

The FFY 2024 Consolidated Annual Performance and Evaluation Report (CAPER) describes the results of activities completed by and through the City of Grand Rapids to accomplish the outcomes identified in the FFY 2024 Annual Action Plan for the period July 1, 2024 to June 30, 2025. This is the fourth report year of the FFY 2021-2025 Regional Consolidated Housing and Community Development (HCD) Plan. Following are notable highlights of the plan:

Neighborhood Investment Plan

The HCD Plan focuses on the Neighborhood Investment Plan, which is comprised of eight (8) outcomes that guide investment of grant funds. Accomplishment of the FFY 2024 Annual Action Plan's proposed outcomes, outputs, and indicators are listed in this report by outcome area and program.

Funding

Annual entitlement grant funding available to implement the FFY 2024 Annual Action Plan decreased by \$876,694 over the prior year due to a decrease in HOME program income, entitlement, and reprogrammed funds.

Single-Family Housing

Although the City has experienced a moderate reduction in the number of foreclosures in recent years, the economic downturn and national housing crisis left a lasting impact on the development of quality affordable single-family housing. The extensive nature of necessary improvements, due to the age of the housing stock, and limitations on the number of available skilled tradesmen has further increased construction costs.

At the same time, market value of all homes in Grand Rapids, both existing homes and newly constructed homes, has skyrocketed in recent years. Increases in household income have not kept pace resulting in ever widening affordability gaps. The City and housing developers continue to address these gaps through the use of down payment assistance from government, philanthropic, and lender sources.

The City continues to promote affordable single-family housing by partnering with both Community Housing Development Organizations (CHDOs) and non-CHDOs on single-family acquisition, development, and resale projects. The City's Homebuyer Assistance Fund Program continues to provide financial assistance to low-income families purchasing a home.

Homelessness

The Coalition to End Homelessness, our local Continuum of Care (CoC), is committed to making homelessness brief, rare, and one-time. The CoC is responsible for system planning and coordination and is dedicated to promoting the use of best practices in programs developed to end homelessness. It has undertaken initiatives to end homelessness and reach functional zero for several populations including Veterans, families, chronic, and youth.

I. Resources and Investments

This section identifies resources the City was successful in procuring to implement the goals and objectives outlined in the FFY 2024 Housing and Community Development Annual Action Plan. It identifies the location and targeting of activities and the procedures used by the Community Development Department to monitor performance. Citizen involvement in the development of the Consolidated Plan and this performance report, as well as the institutional structure the City used to carry out its Housing and Community Development Plan, and other various actions and activities undertaken during the reporting period, are also discussed.

Resources identified in the FFY 2024 Annual Action Plan included formula grants and competitive awards available to the City, the Grand Rapids Housing Commission (GRHC), and for-profit and non-profit housing and community service providers. The following resources were made available within the City of Grand Rapids jurisdiction from July 1, 2024, through June 30, 2025.

Available Resources

During the reporting period, the following funds were made available and expended in support of the City’s Community Development Department Neighborhood Investment Plan.

Community Development Block Grant (CDBG) Program	Made Available	Expended
FFY 2024 Entitlement: B-24-MC-26-0019	\$3,719,295	
Program Income	\$350,000	
Reprogrammed from prior grant years	\$627,784	
Local Support	\$500,000	
CDBG Total	\$5,197,079	\$4,700,821
HOME Investment Partnerships (HOME) Program		
FFY 2024 Entitlement: M-24-MC-26-0206	\$1,145,284	
Program Income	\$155,567	
Reprogrammed from prior grant years	\$268,558	
HOME Total	\$1,569,409	\$660,600
Emergency Solutions Grants (ESG) Program		
FFY 2024 Entitlement: E-24-MC-26-0019	\$328,170	
Reprogrammed from prior grant years	\$0	
ESG Total	\$328,170	\$327,801
Justice Assistance Grant (JAG)		
FFY 2023 Award: 15PBJA-23-GG-03517-JAGX	\$192,195	
JAG Total	\$192,195	\$67,108
Opioid Settlement Funds (OSF)		
Programmed	\$885,631	
OSF Total	\$885,631	\$852,539
State and Local Fiscal Recovery Funds (SLFRF)		
Programmed	\$1,520,000	
SLFRF Total	\$1,520,000	\$1,331,172
HOME Investment Partnerships American Rescue Plan (HOME-ARP) Program		
FFY 2021 Award: M-21-MP-26-0206	\$825,697	
HOME-ARP Total	\$825,697	\$714,045

Other Federal Funds

During the reporting period, the City continued implementation of a Lead Hazard Reduction grant totaling \$6,600,000 from the HUD Office of Healthy Homes and Lead Hazard Control. This 48-month grant began December 1, 2023, and has the goal of making 180 units lead-safe by December 31, 2027.

The City of Grand Rapids received \$4,630,669 in FFY 2021 HOME Investment Partnerships - American Rescue Plan (HOME-ARP) funds from the U.S. Department of Housing and Urban Development (HUD). This supplemental funding was allocated by formula under the HOME entitlement program to address the need for homelessness assistance and supportive services. The allocation, authorized by the American Rescue Plan Act of 2021, primarily benefits individuals and families who are experiencing homelessness, at risk of homelessness, or in other vulnerable populations at greatest risk of housing instability. Funds support implementation of activities identified in the City's HOME-ARP Allocation Plan that was approved by HUD in January of 2022. Implementation of HOME-ARP projects continued during the period of this report.

Program Income

During the reporting period, the City used program income from both CDBG and HOME. The City's Annual Action Plan does not specifically assign program income to individual projects. Rather, an estimated amount of program income is added to the amount of the entitlement each year, and the total available funding is then allocated to specific projects with no designation of whether it is from the entitlement or program income. As CDBG program income is received during the year it is expended before the entitlement funds.

For HOME, the City accumulates program income funds earned during the fiscal year. HOME program income is drawn the following program year after it is received. The City estimates prior year program income among resources available to carry out its Annual Action Plan. Prior year program income must be committed before the entitlement funds. This commitment occurs at the beginning of the program year. If a HOME project is funded with program income, these funds are spent before entitlement funds.

During the reporting period, the City of Grand Rapids did not have program income that went to a revolving fund or came from float-funded activities or the sale of real property.

HOME Program Income

Balance on Hand July 1, 2024	Received July 1, 2024 – June 30, 2025	Expended July 1, 2024 – June 30, 2025	Expended for TBRA	Balance on Hand June 30, 2025
\$70,926.40	\$153,152.47	\$13,716.10	\$0.00	\$210,362.77

Assessment. Annual entitlement grant funding available to implement the FFY 2024 Annual Action Plan decreased by \$876,694 over the prior year due to a decrease in HOME program income, entitlement, and reprogrammed funds.

Location of Expenditures and Geographical Targeting

City of Grand Rapids Community Development program funds are used to support low- and moderate-income persons and neighborhoods. The City implements most of its housing and community development activities in target areas. The General Target Area (GTA) includes the largest geographic area with access to a broad range of services. Within the GTA are more concentrated areas of focus, known as Specific Target Areas (STAs), with access to public infrastructure improvements, public safety, and neighborhood organizing activities.

Geographic Distribution and Location of Investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation
City of Grand Rapids (Citywide)	54.0%	54.1%
General Target Area	15.6%	15.5%
Southtown STA	11.8%	10.3%
Grandville STA	5.2%	5.7%
Near West Side STA	4.9%	4.9%
Cities of Grand Rapids, Kentwood, and Wyoming	4.7%	4.7%
Garfield Park STA	0.6%	1.7%
Stocking STA	0.6%	0.6%
Heritage Hill STA	0.5%	0.5%
Belknap STA	0.4%	0.4%
Creston STA	0.4%	0.4%
Midtown STA	0.4%	0.4%
East Hills STA	0.4%	0.4%
Easttown STA	0.4%	0.4%

General Target Area (GTA). The GTA was selected using income and housing data, and the boundaries have been adjusted over time as decennial Census data at the block group level becomes available. Within the GTA, at least 51% of the residents have low and moderate incomes. Residents of the GTA have access to a broad range of services, including housing programs and legal assistance. Approximately half of the city’s population lives in the GTA.

Specific Target Area (STA). Within the GTA are eleven (11) Specific Target Areas. The STAs are residential neighborhoods where at least 55% of the residents are low- and moderate- income. Residents of the STAs have access to public infrastructure improvements and support for neighborhood associations.

City-Wide and External Programming. City-wide and external programming is employed for certain programs and activities which promote the deconcentration of poverty. City-wide services are also available to income-eligible residents for handicap accessibility and minor home repairs. HOME and ESG funds may be used anywhere in the City, provided they benefit income-eligible persons. See Attachment E for the City of Grand Rapids Community Development Target Area map.

Leveraged Funds

Federal funds expended during the program year also leveraged additional resources from private, state, and local funding sources.

- Public Housing Operating Support. The Grand Rapids Housing Commission received \$626,480 from the Public Housing Operating Fund.
- Capital Fund Program. By formula, the Grand Rapids Housing Commission received \$492,593 from the FFY 2024 Capital Fund Program.
- Family Self-Sufficiency. The Grand Rapids Housing Commission received a \$502,240 renewal grant for its Family Self-Sufficiency program.
- Section 8. The Grand Rapids Housing Commission (GRHC) received \$38,921,872 for the Section 8 Housing Choice Vouchers (HCV) program. Voucher funding increments were received for the Mainstream program in the amount of \$6,585,903 and for Emergency Housing Vouchers in the amount of \$636,270. The GRHC also renewed Section 8 Moderate Rehabilitation housing assistance for Verne Barry Place for \$546,550 and Calumet Flats for \$125,396. A Section 8 New Construction subsidy was also received in the amount of \$1,170,565 for Ransom Tower Apartments, a 153-unit elderly housing development.
- Emergency Solutions Grants (ESG). Heart of West Michigan United Way acts as the fiduciary on behalf of the Continuum of Care for federal ESG funds awarded by the Michigan State Housing Development Authority (MSHDA). For the period October 1, 2024 - September 30, 2025, a total of \$417,185 was allocated to the community.
- Low-Income Housing Tax Credit Program. The Michigan State Housing Development Authority (MSHDA) held two funding rounds for Low-Income Housing Tax Credits (LIHTC), one on October 1, 2024 and one on April 1, 2025. No projects in Grand Rapids were awarded LIHTC during the October 2024 funding round. However, two projects, Union Suites on Coit II and Alpine Senior Apartments, were awarded LIHTC during the April 2025 funding round.
- Other Funding. Approximately \$2,923,323 was received by City-funded organizations from other federal, state, and local government sources not previously mentioned above. Several organizations funded by the City of Grand Rapids also obtained private funding to support housing and community development activities. The amount received from private foundations, fundraising efforts, financial institutions and others totaled approximately \$1,312,717.

RESOURCES AND INVESTMENTS

Assessment. During the program year, the overall leveraged resources above totaled \$54,161,094. This is an increase of \$6,460,393 over the prior year.

Match Requirements

The HOME program requires a 25% local match. Match is based on HOME expenditures, excluding expenditures for administration and Community Housing Development Organization (CHDO) operating support. For FFY 2024, the match requirement was waived. Match from prior years is available to be carried forward to future years from Payment in Lieu of Taxes (PILOT) for projects financed with City HOME funds.

HOME Match Summary

Excess match carried over from prior Federal fiscal year	\$28,541,499
Match contributed during 2024 calendar year	\$6,927,696
Total match available for Federal fiscal year 2024	\$35,469,194
Match liability for Federal fiscal year 2024	\$0
Excess match carried over to next Federal fiscal year	\$35,469,194

The ESG program requires a one-for-one match that was provided by the non-profit agencies receiving ESG funds. The Community Development Block Grant and Justice Assistance Grant program have no match requirements.

Loans and Other Receivables. CDBG loan receipts for the fiscal year ending June 30, 2025, included repayments for the City's Housing Rehabilitation program. At the end of the fiscal year, there were 305 outstanding loans with balances totaling \$2,120,212.18. There were no outstanding float-funded activities. Also, no parcels acquired or improved with CDBG funds were available for sale.

Lump Sum Agreements. The City of Grand Rapids did not participate in any lump sum agreements during the reporting period.

Racial and Ethnic Composition of Families Assisted

The following table summarizes the demographic makeup of households and persons who received assistance during the reporting period:

Race	CDBG		HOME	HOME-ARP	ESG	SLFRF	Opioid	Total
	HHs	People	HHs	People	People	People	People	
American Indian/Alaskan Native	2	5	1	0	0	7	0	15
Asian	5	3	0	0	0	6	0	14
Black/African American	335	418	46	225	128	103	14	1,269
Multi-racial	61	249	0	10	10	39	3	372
White	170	167	13	45	23	239	20	677
Total	573	842	60	280	161	394	37	2,347
Ethnicity								
Hispanic/Latinx	61	190	0	18	14	35	3	321
Non-Hispanic/Latinx	512	652	60	262	147	359	34	2,026
Total	573	842	60	280	161	394	37	2,347

II. Goals and Outcomes – Neighborhood Investment Plan

Progress made in carrying out the City’s Strategic Plan and Action Plan

The Neighborhood Investment (NI) Plan is an outcomes-based strategy used allocate the following funding sources: CDBG, HOME, HOME-ARP, ESG, JAG, OSF, and ARPA SLFRF. It is comprised of the following eight (8) outcomes that support the Community Development Department’s mission of *Building Great Neighborhoods!*

- Prevent and resolve episodes of homelessness
- Improve access to and stability of affordable housing
- Increase the supply of affordable housing
- Improve the condition of existing housing
- Foster engaged, connected, and resilient neighborhoods
- Improve community safety
- Improve economic opportunity
- Enhance neighborhood infrastructure

Results of the use of JAG and OSF funds are not required for this report but are incorporated as the funds directly support *Outcome 6: Improve community safety*, and the funds are incorporated into the request for proposal process. Additionally, in FFY 2024, HOME-ARP and ARPA SLFRF funds were incorporated in the NI Plan funding process and are therefore reflected in this report.

Each outcome is listed below with an assessment narrative. Following each narrative are charts providing details of each funded project. Organizations self-report performance evaluations at the end of the grant year, indicating challenges and actions to be implemented. Some note additional accomplishments not described by the performance indicator.

Outcome 1: Prevent and resolve episodes of homelessness

This outcome supports efforts to obtain or retain housing stability for individuals and families experiencing homelessness or at risk of homelessness. Activities include, but are not limited to, homelessness prevention and rapid re-housing.

Awarded: \$2,099,073

Expended: 2,018,203.85

Assessment: Programs generally met or exceeded planned accomplishments or are expected to exceed planned outcomes by the end of the project period.

1-1 CD-PRJ-2023-051 Geographically Targeted Housing Outreach Community Rebuilders	Project Period 06/01/2023 – 9/30/2025	Funding Source ARPA SLFRF Awarded: \$500,000 Expended: \$500,000
	Planned Beneficiaries Cat. 1 Homeless	Target Area Citywide
	Planned Units	Actual Units
Output 1: Number of unsheltered households contacted in street outreach.	44	79
Indicator 1a: Number of households that receive Short- and medium-term housing assistance.	10	18
Indicator 1b: Number of households that exit to a permanent housing destination.	19	37
Additional Comments: Planned performance goals were exceeded.		

1-2 CD-PRJ-2024-039 Tenant Based Rental Assistance Community Rebuilders	Project Period 07/01/2024 – 06/30/2025	Funding Source: HOME Awarded: \$438,515 Expended: \$438,515
	Planned Beneficiaries Cat. 1 or 2 Homelessness	Project Location Cities of Grand Rapids, Kentwood, & Wyoming
	Planned Units	Actual Units
Output: Number of households served with Tenant Based Rental Assistance for up to eighteen (18) months.	60	60 (148 people)
Indicator: Number of households who have increased accessibility to affordable housing.	60	60
Indicator: Percent of households exited to positive/permanent destinations	90	92
Additional Comments: Planned performance goals were met.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

1-3 CD-PRJ-2024-040 Complex Care Transitional Housing Degage Ministries	Project Period 07/01/2024 – 06/30/2025	Funding Source: ARPA SLFRF Awarded: \$232,000 Expended: \$232,000
	Planned Beneficiaries Cat. 1 Homeless	Target Area Citywide
	Planned Units	Actual Units
Output: Number of individuals served through transitional housing.	25	25
Indicator 1a: Percent of households exited to positive/permanent destinations.	8	1
Additional Comments: Exiting individuals with complex needs from transitional housing to permanent destinations was more difficult than anticipated.		

1-4 CD-PRJ-2024-017 Supportive Services – Homelessness Prevention Family Promise of Grand Rapids	Project Period 07/01/2024 – 6/30/2025	Funding Source: HOME-ARP Awarded: \$60,000 Expended: \$60,000
	Planned Beneficiaries Cat. 1 Homelessness	Target Area Citywide
	Planned Units	Actual Units
Output: Number of households who receive prevention financial assistance.	25	6 (24 people)
Indicator 1a: Number of households exited to positive/permanent destinations.	95%	100%
Additional Comments: Planned performance goals were exceeded.		

1-5 CD-PRJ-2024-018 Homelessness Prevention Grand Rapids Urban League	Project Period 07/01/2024 – 06/30/2025	Funding Source: HOME-ARP Awarded: \$130,000 Expended: \$130,000
	Planned Beneficiaries Cat. 1 Homelessness	Target Area Citywide
	Planned Units	Actual Units
Output: Number of households who receive prevention financial assistance to avert homelessness.	28	39 (78 people)
Indicator 1a: Percent of households exited to Positive/permanent destinations.	95%	100%
Additional Comments: Planned performance goals were exceeded.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

1-6 CD-PRJ-2024-007 Street Outreach Pine Rest Christian Mental Health Services	Project Period 07/01/2024 – 06/30/2025	Funding Source: ARPA SLFRF Awarded: \$103,000 Expended: \$103,000
	Planned Beneficiaries Cat. 1 Homeless	Target Area Citywide
	Planned Units	Actual Units
Output 1: Number of unsheltered persons contacted through street outreach.	50	34
Indicator 1a: Number of people receiving case management services.	50	33
Indicator 1b: Number of households exited to permanent housing.	15	18
Additional Comments: Exits from street outreach to permanent housing were exceeded.		

1-7 CD-PRJ-2024-019 Eviction Prevention Program The Salvation Army	Project Period 07/01/2024 – 06/30/2025	Funding Source: ESG Awarded: \$303,558 Expended: \$303,558
	Planned Beneficiaries Cat. 2 At Risk of Homelessness	Target Area Citywide
	Planned Units	Actual Units
Output: Number of households who receive prevention financial assistance.	67	83 (161 people)
Indicator 1a: Percent of households exited to positive/permanent destinations.	95%	100%
Additional Comments: The Eviction Prevention Program continues to partner with the 61 st District Court and the Michigan Department of Health and Human Services to assist those at immediate risk of eviction and homelessness.		

1-8 CD-PRJ-2024-020 Long-Term Housing Assistance The Salvation Army	Project Period 07/01/2024 – 12/31/2025	Funding Source: HOME-ARP Awarded: \$312,000 Expended: \$231,130.85
	Planned Beneficiaries Cat. 2 At Risk of Homelessness	Target Area Citywide
	Planned Units	Actual Units
Output: Number of households who receive rapid re-housing financial assistance.	41	70 (178 people)
Indicator 1a: Percent of households exited to positive/permanent destinations.	95%	100%
Additional Comments: Planned performance goals were exceeded. The period of performance will end December 31, 2025.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

1-9 CD-PRJ-2024-067 Day Center Operations Degage Ministries	Project Period 11/01/2024 – 03/31/2025	Funding Source: ARPA SLFRF Awarded: \$20,000 Expended: \$20,000
	Planned Beneficiaries Cat. 1 Homeless	Target Area Citywide
	Planned Units	Actual Units
Output 1: Number of individuals who accessed day center space.	80	1,146
Indicator 1a: Number of individuals who completed a housing assessment.	72	565
Indicator 1b: Number of households exited to permanent/positive destination.	20	65
Additional Comments: Planned performance goals were exceeded. Providing additional day center space is new to the community and it was unknown how many individuals would use the space.		

Outcome 2: Improve access to and stability of affordable housing

Awarded: \$270,000

Expended: \$209,510.62

This outcome supports efforts to increase household stability and access to housing. Activities include, but are not limited to, fair housing education and enforcement, housing-related legal assistance, down payment assistance, and foreclosure intervention.

Assessment: Achievements generally met or exceeded planned goals.

2-1 Homebuyer Assistance Fund City of Grand Rapids	Project Period 07/01/2024 – 06/30/2026	Funding Source: CDBG Awarded: \$50,000 Expended: \$21,756.96
	Planned Beneficiaries Low- and Moderate-Income People	Target Area Citywide
	Planned Units	Actual Units
Output 1a: Number of households receiving down payment assistance to purchase their first home.	7	3
Indicator 1: Number of people whose housing costs do not exceed 40% of their income	7	3
Additional Comments: During this program year, an additional five (5) units received a total of \$34,059.58 of down payment assistance funded with prior years funds. The housing costs of all five units do not exceed 40% of their income.		

2-2 CD-PRJ-2024-037 Fair Housing Services Fair Housing Center of West Michigan	Project Period 07/01/2024 – 06/30/2025	Funding Source: CDBG-PS Awarded: \$75,000 Expended: \$75,000
	Planned Beneficiaries City Residents	Target Area Citywide
	Planned Units	Actual Units
Output 1a: Number of hours of education and outreach services.	140	196.50
Output 1b: Underwrite and host fair housing workshop/training.	1	1
Indicator 1: Number of people who received fair housing education and outreach.	3,000	3,766
Indicator 2: Number of housing units opened up from discrimination.	75	1,365
Output 2: Number of housing tests conducted to determine compliance with fair housing laws.	45	50
Additional Comments: Planned performance goals were exceeded. The FHCWM delivered fair housing enforcement services that served to identify, remove, and eliminate unlawful barriers to fair housing choice. Additionally, the capacity of housing providers to comply with fair housing laws was increased and efforts were conducted to affirmatively further fair housing throughout Grand Rapids.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

2-3 CD-PRJ-2024-057 Housing Counseling ICCF Nonprofit Housing Corporation	Project Period 07/01/2024 – 06/30/2025	Funding Source: CDBG PS Awarded: \$70,000 Expended: \$47,551.48
	Planned Beneficiaries Low- and Moderate- Income People	Target Area Citywide
	Planned Units	Actual Units
Output: Number of households that receive pre-purchase housing counseling.	50	122
Indicator: Number of households who engage in pre-purchase housing counseling based on one or more of the following main benefits: 1) Increased knowledge of homeownership, 2) Increased knowledge of financial literacy, 3) Receive personalized support to prepare for homeownership, or 4) Receive access to down payment assistance.	50	122
Additional Comments: Planned performance goals were exceeded. Marketing efforts to enroll new program participants were more successful than anticipated. Five (5) program participants purchased their first home during the period of performance and 37 enrolled in a savings program to prepare for downpayment and closing costs.		

2-4 CD-PRJ-2024-022 Housing Legal Assistance Legal Aid of Western Michigan	Project Period 07/01/2024 – 06/30/2025	Funding Source: CDBG-PS Awarded: \$75,000 Expended: \$65,202.18
	Planned Beneficiaries Low- and Moderate- Income People	Target Area GTA
	Planned Units	Actual Units
Output: Number of people receiving legal counseling and/or representation on a housing- related legal matter.	55	52
Indicator: Number of people who resolve their housing-related legal matter based on one of the following main benefits: 1) Avoidance of a housing crisis. 2) Improvement in the quality of the person's housing. 3) Removal of barriers to obtain or retaining housing. 4) Increased knowledge of the legal system.	50	46
Additional Comments: Planned performance goals were nearly met.		

Outcome 3: Increase the supply of affordable housing

Awarded: \$1,705,000

Expended: \$487,207.50

This outcome supports the development of newly constructed and rehabilitated affordable rental and homeownership units available to low- and moderate-income households. Activities include, but are not limited to, infill new construction; conversion of vacant non-residential buildings to rental housing; rehabilitation and sale of single-family homes for first-time homebuyers; and development of permanent supportive housing for persons with disabilities, the chronically homeless, or other underserved populations.

Note: Actual units produced are not shown in the same year they are planned because:

1. Agreements are written for periods of one year or more.
2. Agreements often begin after the plan year starts.
3. For single-family homes, actual units are reported only when houses are completed, sold, and occupied.

To view housing accomplishments as of June 30, 2025 with previous years' funding, refer to *Section VIII. HOME Investment Partnerships Program Grants / Allocation of HOME funds and HOME Accomplishments.*

Assessment: One project did not move forward, and its award has been reprogrammed. All but one of the remaining projects is under contract. Projects are progressing.

3-1 411 Fuller Dwelling Place of Grand Rapids NHC	Project Period TBD	Funding Source: HOME Awarded: \$125,000 Expended: \$0
	Planned Beneficiaries Low-Income Households	Project Location Southtown
	Planned Units	Actual Units
Output: Number of affordable homeowner units created.	2	0
Indicator 1: Number of rental units newly constructed to applicable building code standards.	2	0
Indicator 2: Number of housing units that meet one or more of the following standards: 1) air infiltration rates were reduced by 20%, 2) eligibility for LEED certification 3) attained a HERS rating of 4 stars (rehabilitation) or 5 stars (new construction) 4) Michigan Energy Code Compliance.	2	0
Indicator 3: Number of homeowner units that remain affordable for lower-income families for 5, 10, 15, or 20 years.	2	0
Additional Comments: The project was brought under contract in August 2025.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

3-2 Pleasant Hills Phase I Habitat for Humanity of Kent County	Project Period 10/01/2024 – 06/30/2026	Funding Source: ARPA SLFRF Awarded: \$350,000 Expended: \$175,990
	Planned Beneficiaries Low-Income Households	Project Location Grandville
	Planned Units	Actual Units
Output: Number of affordable homeowner units created.	7	0
Indicator 1: Number of units newly constructed to and applicable building code standards.	7	0
Indicator 2: Number of housing units that meet one or more of the following standards: 1) air infiltration rates were reduced by 20% 2) eligibility for LEED certification 3) attained a HERS rating of 4 stars (rehabilitation) or 5 stars (new construction) 4) Michigan Energy Code Compliance.	7	0
Indicator 3: Number of homeowner units that remain affordable for lower-income families for five (5) years, ten (10) years, fifteen (15) years, or twenty (20) years.	7	0
Additional Comments: Planned performance goals were exceeded.		

3-3 1309 Madison Apartments ICCF Nonprofit Housing Corporation	Project Period 02/01/2025 – 08/31/2026	Funding Source: HOME Awarded: \$380,000 Expended: \$0
	Planned Beneficiaries Low-Income Households	Project Location Southtown
	Planned Units	Actual Units
Output: Number of new affordable units created.	45	0
Indicator 1: Number of rental units constructed to applicable building code standards.	45	0
Indicator 2: Number of units that remain affordable For lower-income families for 5, 10, 15, or 20 years.	45	37
Additional Comments: Construction commenced in May 2025.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

3-4 Single Family Home Ownership LINC Up Nonprofit Housing Corporation	Project Period 07/01/2025 - 09/30/2026	Funding Source: HOME Awarded: \$100,000 Expended: \$0
	Planned Beneficiaries Low-Income Household	Project Location Southtown
	Planned Units	Actual Units
Output: Number of affordable homeowner units created.	1	0
Indicator 1: Number of units newly constructed to applicable building code standards.	1	0
Indicator 2: Number of housing units that meet one or more of the following standards: 1) air infiltration rates were reduced by 20% 2) eligibility for LEED certification 3) attained a HERS rating of 4 stars (rehabilitation) or 5 stars (new construction) 4) Michigan Energy Code Compliance.	1	0
Indicator 3: Number of homeowner units that remain affordable for lower-income families for five (5) years, ten (10) years, fifteen (15) years, or twenty (20) years.	1	0
Additional Comments: The project was brought under contract in June 2025. Construction is anticipated to commence in September 2025.		

3-5 Affordable Housing Mel Trotter Ministries	Project Period 10/30/2024 - 01/31/2026	Funding Source: HOME Awarded: \$100,000 Expended: \$92,000
	Planned Beneficiaries Low-Income Household	Project Location Garfield Park
	Planned Units	Actual Units
Output: Number of affordable homeowner units created.	1	0
Indicator 1: Number of units newly constructed or rehabilitated to applicable building code standards	1	0
Indicator 2: Number of housing units that meet one or more of the following standards: 1) air infiltration rates were reduced by 20%, 2) eligibility for LEED certification, 3) attained a HERS rating of 4 stars (rehabilitation) or 5 stars (new construction), 4) Michigan Energy Code Compliance.	1	0
Indicator 3: Number of homeowner units that remain affordable for lower-income families for twenty (20) years.	1	0
Additional Comments: Construction is underway and is expected to be completed by the end of September 2025.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

3-6 Union Suites St. James Union Suites LLC	Project Period N/A	Funding Source: HOME Awarded: \$400,000 Expended: \$0
	Planned Beneficiaries Low-Income Households	Project Location Near West Side
	Planned Units	Actual Units
Output: Number of new affordable rental units created.	33	0
Indicator 1: Number of rental units constructed to applicable building code standards	33	0
Indicator 2: Number of homeowner units that remain affordable for lower-income families for 5, 10, 15, or 20 years.	33	0
Additional Comments: HOME funds were not utilized for this project and have been reprogrammed.		

3-7 Building Community Phase II Well House	Project Period 11/26/2024 – 02/28/2026	Funding Source: HOME- ARP Awarded: \$250,000 Expended: \$219,217.50
	Planned Beneficiaries Homeless Households	Project Location Southtown
	Planned Units	Actual Units
Output: Number of new affordable rental units created.	2	2
Indicator 1: Number of rental units constructed to applicable building code standards.	2	2
Indicator 2: Number of homeowner units that remain affordable for lower-income families for 5, 10, 15, or 20 years.	2	2
Additional Comments: Construction was finished in July 2025, and the owner is in process of leasing up units.		

Outcome 4: Improve the condition of existing housing

Awarded: \$3,496,208

Expended: \$2,875,861.68

This outcome supports the maintenance, repair, and improvement of existing housing. Activities include, but are not limited to, housing rehabilitation, emergency and minor repairs, access modifications, lead-based paint remediation, code enforcement, and weatherization and energy efficiency improvements.

Assessment: Achievements generally exceeded planned goals or are on track to do so. Some project periods extend past the period of this report. Funded organizations maintained strong partnerships with other agencies which fostered productive collaboration; a strong referral network to connect individuals with the available resources within the communities that meet their needs; promotion of open neighborhoods; and greater compliance within the housing industry.

<p>4-1 CD-PRJ-2024-065</p> <p>Housing Code Enforcement City of Grand Rapids Community Development Department</p>	<p>Project Period 07/01/2024 – 06/30/2025</p>	<p>Funding Source: CDBG Awarded: \$1,368,688 Expended: \$1,368,688</p>
	<p>Planned Beneficiaries Residents of Low- and Moderate-Income Neighborhoods</p>	<p>Target Area Targeted Neighborhoods</p>
	<p>Planned Units</p>	<p>Actual Units</p>
<p>Output: Number of code violation cases continued or initiated.</p>	<p>4,800</p>	<p>4,578</p>
<p>Indicator 1: Number of housing units brought into compliance with one or more of the following: Property Maintenance Code, Nuisance Code, Zoning Ordinance, or Historic Preservation Standards.</p>	<p>3,500</p>	<p>3,317</p>
<p>Indicator 2: Number of residential blight monitoring cases closed.</p>	<p>50</p>	<p>53</p>
<p>Additional Comments: Planned performance goals were nearly met or exceeded. The number of single-family rentals is trending downward, dropping from 9,247 units at the beginning of January 2021 to 9,074 units as of June 30, 2025. This reduces the number of single-family rental certification cases each year. The department is also issuing a higher percentage of 6-year rental certifications reducing overall case volume.</p>		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

4-2 Housing Rehabilitation Program City of Grand Rapids Community Development Department	Project Period 07/01/2024 – 06/30/2026	Funding Source: CDBG Awarded: \$850,000 Expended: \$650,586.46
	Planned Beneficiaries Low- and Moderate- Income Households	Target Area Citywide
	Planned Units	Actual Units
Output: Number of homeowner units repaired in compliance with City Rehabilitation Standards	45	50
Indicator 1: Number of homeowner units at which an exterior code violation was corrected.	30	13
Indicator 2: Number of homeowner units made lead safe.	20	14
Indicator 3: Number of homeowner units in which home health and safety hazards other than lead-based paint hazards were remediated.	30	44
Indicator 4: Average cost savings to homeowners compared to a market rate home improvement loan	\$10,000	\$26,841.69
Additional Comments: Planned performance goals were nearly met or exceeded. Less units than planned were assisted with exterior code violations as CDBG funding leveraged funds from the Michigan State Housing Development Authority Michigan Housing Opportunities Promoting Energy-Efficiency (MI-HOPE) program. The addition of MI-HOPE grant funds contributed to the higher than anticipated average cost savings.		

4-3 CD-PRJ-2024-063 Accessible Housing Services Disability Advocates of Kent County	Project Period 07/01/2024 – 06/30/2025	Funding Source: CDBG Awarded: \$40,000 Expended: \$29,298.72
	Planned Beneficiaries LMI Households (People with Physical Disabilities)	Target Area Citywide
	Planned Units	Actual Units
Output: Number of housing units provided with an environmental assessment for the purpose of making recommendations for accessibility modifications.	48	55
Indicator: Number of people with disabilities who gained one or both of the following benefits: 1) improved access into and out of the unit 2) improved access within the unit.	24	45
Additional Comments: Planned performance goals were exceeded. Participants were assessed for home repair needs, served in a timely manner, and referred to appropriate community resources based on expressed need.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

4-4 577 Grandville Dwelling Place of Grand Rapids NHC	Project Period 12/05/2024 – 11/30/2025	Funding Source: ARPA SLFRF Awarded: \$75,000 Expended: \$60,182
	Planned Beneficiaries Low-Income Household	Target Area Grandville
	Planned Units	Actual Units
Output: Number of homeowner units that receive home repairs.	1	1
Indicator: Number of housing units where occupants benefit from one or more of the following: 1) correction of a health or safety hazard, 2) improvement in affordability, 3) increase in home security, 4) lengthen the life of the structure.	1	1
Additional Comments: Rehabilitation was completed in July 2025, and the developer is in process of selling the house.		

4-5 CD-PRJ-2024-062 Minor Home Repair Program Grand Rapids Nehemiah Project	Project Period 09/15/2024 – 09/30/2025	Funding Source: CDBG Awarded: \$225,000 Expended: \$153,603.78
	Planned Beneficiaries Low- and Moderate-Income Households	Target Area Citywide
	Planned Units	Actual Units
Output: Number of homeowner units that receive minor home repairs.	100	64
Indicator: Number of housing units where occupants benefit from one or more of the following: 1) correction of a health or safety hazard, 2) improvement in affordability, 3) increase in home security, 4) lengthen the life of the structure.	95	64
Additional Comments: Program performance will continue until September 30, 2025. It is anticipated planned performance goals will be met or nearly met and all funds expended by this date.		

4-6 CD-PRJ-2024-059 Access Modification Program Home Repair Services of Kent County	Project Period 08/15/2024 – 09/30/2025	Funding Source: CDBG Awarded: \$120,000 Expended: \$99,318.98
	Planned Beneficiaries LMI Households (People with Physical Disabilities)	Target Area Citywide
	Planned Units	Actual Units
Output: Number of housing units made accessible for people with disabilities.	30	19
Indicator: Number of people with disabilities who gained one or both of the following benefits: 1) improved access into and out of the unit, 2) improved access within the unit.	30	19
Additional Comments: Program performance will continue until September 30, 2025. Program performance goals will likely not be met due to an increased average cost per repair.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

<p>4-7 CD-PRJ-2024-058</p> <p>Minor Home Repair Program Home Repair Services of Kent County</p>	<p>Project Period 08/15/2024 – 09/30/2025</p>	<p>Funding Source: CDBG Awarded: \$547,520 Expended: \$514,183.74</p>
	<p>Planned Beneficiaries Low- and Moderate- Income Households</p>	<p>Target Area Citywide</p>
	<p>Planned Units</p>	<p>Actual Units</p>
<p>Output: Number of homeowner units that receive minor home repairs.</p> <p>Indicator: Number of housing units where occupants benefit from one or more of the following:</p> <ol style="list-style-type: none"> 1) correction of a health or safety hazard, 2) improvement in affordability, 3) increase in home security, 4) lengthen the life of the structure. 	<p>525</p> <p>520</p>	<p>379</p> <p>372</p>
<p>Additional Comments: Program performance will continue until September 30, 2025. Program performance goals will likely not be met due to increased average costs per repair.</p>		

Outcome 5: Foster engaged, connected, and resilient neighborhoods

Awarded: \$268,600

Expended: \$254,838.17

This outcome supports activities that build relationships, lift resident voice, and enhance neighborhood stability. Activities include, but are not limited to, community organizing.

Assessment: Overall, projects met or exceeded performance goals.

<p>5-1 CD-PRJ-2024-008</p> <p>Neighborhood Leadership and Civic Engagement</p> <p>Creston Neighborhood Association</p>	<p>Project Period 07/01/2024 – 06/30/2025</p>	<p>Funding Source: CDBG PS Awarded: \$18,800 Expended: \$18,799.80</p>
	<p>Planned Beneficiaries Residents of LMI Neighborhoods</p>	<p>Target Area Creston</p>
	<p>Planned Units</p>	<p>Actual Units</p>
<p>Output 1: Number of people informed or educated on neighborhood leadership or civic engagement opportunities.</p>	<p>100</p>	<p>220</p>
<p>Indicator 1a: Number of people who indicated the neighborhood leadership or civic engagement was beneficial.</p>	<p>75</p>	<p>181</p>
<p>Indicator 1b: Number of people who became engaged in a leadership role in their neighborhood.</p>	<p>50</p>	<p>111</p>
<p>Additional Comments: Planned performance goals were exceeded. Creston welcomed a new Executive Director during the last quarter. Successful activities included Creston Night Out and Creston After Dark. The Farmers Market committee continued its planning and execution of the second year of the Creston Farmers Market.</p>		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

5-2 CD-PRJ-2024-052	Project Period 07/01/2024 – 06/30/2026	Funding Source: CDBG PS Awarded: \$17,800 Expended: \$17,800
Neighborhood Leadership and Civic Engagement East Hills Council of Neighbors	Planned Beneficiaries Residents of LMI Neighborhoods	Target Area East Hills
	Planned Units	Actual Units
Output 1: Number of people informed or educated on neighborhood leadership or civic engagement opportunities.	55	139
Indicator 1a: Number of people who indicated the neighborhood leadership or civic engagement information was beneficial.	40	123
Indicator 1b: Number of people who became engaged in a leadership role in their neighborhood.	25	25
Additional Comments: Performance goals were met or exceeded. Several committees were relaunched which boosted event participation. The organization also collaborated with local agencies, churches, and associations on events designed to connect neighbors, share essential information, and inspire deeper civic involvement.		

5-3 CD-PRJ-2024-011	Project Period 07/01/2024 – 06/30/2025	Funding Source: CDBG PS Awarded: \$15,800 Expended: \$15,800
Neighborhood Leadership and Civic Engagement Easttown Community Association	Planned Beneficiaries Residents of LMI Neighborhoods	Target Area Easttown
	Planned Units	Actual Units
Output 1: Number of people informed or educated on neighborhood leadership or civic engagement opportunities.	55	698
Indicator 1a: Number of people who indicated the neighborhood leadership or civic engagement information was beneficial.	41	639
Indicator 1b: Number of people who became engaged in a leadership role in their neighborhood.	50	344
Additional Comments: Performance goals were exceeded. Intentional community engagement initiatives, such as a block captain program, business fairs, and outreach promoting civic board opportunities, resulted in a notable increase in participation.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

5-4 CD-PRJ-2024-033 Neighborhood Leadership and Civic Engagement Garfield Park Neighborhoods Association	Project Period 07/01/2024 – 06/30/2025	Funding Source: CDBG PS Awarded: \$26,500 Expended: \$26,293.03
	Planned Beneficiaries Residents of LMI Neighborhoods	Target Area Garfield Park
	Planned Units	Actual Units
Output 1: Number of people informed or educated on neighborhood leadership or civic engagement opportunities.	125	170
Indicator 1a: Number of people who indicated the neighborhood leadership or civic engagement information was beneficial.	95	127
Indicator 1b: Number of people who became engaged in a leadership role in their neighborhood.	50	58
Additional Comments: Performance goals were exceeded. Relationships were established with other nonprofit leaders and community members to address common issues such as lack of green space, resource sharing, advocacy for common concerns, and identification of solutions.		

5-5 CD-PRJ-2024-043 Neighborhood Leadership and Civic Engagement Heritage Hill Association	Project Period 07/01/2024 – 06/30/2025	Funding Source: CDBG PS Awarded: \$22,200 Expended: \$22,200
	Planned Beneficiaries Residents of LMI Neighborhoods	Target Area Heritage Hill
	Planned Units	Actual Units
Output 1: Number of people informed or educated on neighborhood leadership or civic engagement opportunities.	100	109
Indicator 1a: Number of people who indicated the neighborhood leadership or civic engagement.	75	81
Indicator 1b: Number of people who became engaged in a leadership role in their neighborhood.	50	46
Additional Comments: Planned performance goals were exceeded. Partnered with the City of Grand Rapids Parks and Recreation Department on a project to showcase art for Heritage Hill Park. Promoted an Environmental Club and began plans to secure new volunteers for future projects.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

5-6 CD-PRJ-2024-050 Neighborhood Leadership and Civic Engagement LINC Up Nonprofit Housing Corporation	Project Period 07/01/2024 – 06/30/2025	Funding Source: CDBG PS Awarded: \$54,200 Expended: \$41,973.70
	Planned Beneficiaries Residents of LMI Neighborhoods	Target Area Southtown
	Planned Units	Actual Units
Output 1: Number of people informed or educated on neighborhood leadership or civic engagement opportunities.	150	265
Indicator 1a: Number of people who indicated the neighborhood leadership or civic engagement information was beneficial.	150	92
Indicator 1b: Number of people who became engaged in a leadership role in their neighborhood	100	265
Additional Comments: One performance outcome fell short of the planned goal. The organization hosted town hall meetings, reported an uptick in Pre-City Commission meeting attendance, and shared information through a monthly civic engagement newsletter that was distributed to more than 500 residents and organizations.		

5-7 CD-PRJ-2024-034 Neighborhood Leadership and Civic Engagement Midtown Neighborhood Association	Project Period 07/01/2024 – 06/30/2025	Funding Source: CDBG PS Awarded: \$19,200 Expended: \$19,121.02
	Planned Beneficiaries Residents of LMI Neighborhoods	Target Area Midtown
	Planned Units	Actual Units
Output 1: Number of people informed or educated on neighborhood leadership or civic engagement opportunities.	130	121
Indicator 1a: Number of people who indicated the neighborhood leadership or civic engagement information was beneficial.	100	91
Indicator 1b: Number of people who became engaged in a leadership role in their neighborhood.	15	9
Additional Comments: Several of the planned goals fell short. The organization remained focused on community engagement and board development. A highlight was the organization’s Annual Plant Swap, which brought together 33 neighbors.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

5-8 CD-PRJ-2024-030 Neighborhood Leadership and Civic Engagement Neighbors of Belknap Lookout	Project Period 07/01/2024 – 06/30/2025	Funding Source: CDBG PS Awarded: \$16,500 Expended: \$16,500
	Planned Beneficiaries Residents of LMI Neighborhoods	Target Area Belknap
	Planned Units	Actual Units
Output 1: Number of people informed or educated on neighborhood leadership or civic engagement opportunities.	50	300
Indicator 1a: Number of people who indicated the neighborhood leadership or civic engagement information was beneficial.	38	229
Indicator 1b: Number of people who became engaged in a leadership role in their neighborhood.	15	126
Additional Comments: Performance goals were exceeded. The formation of an Illegal Dumping Task Force created an unexpected boost in event participation. Ongoing resident education in environmental stewardship, neighborhood leadership, and civic engagement opportunities sustained this engagement.		

5-9 CD-PRJ-2024-023 Neighborhood Leadership and Civic Engagement Roosevelt Park Neighborhood Association	Project Period 07/01/2024 – 06/30/2025	Funding Source: CDBG PS Awarded: \$25,900 Expended: \$24,650.62
	Planned Beneficiaries Residents of LMI Neighborhoods	Target Area Grandville
	Planned Units	Actual Units
Output 1: Number of people informed or educated on neighborhood leadership or civic engagement opportunities.	120	269
Indicator 1a: Number of people who indicated the neighborhood leadership or civic engagement information was beneficial.	90	91
Indicator 1b: Number of people who became engaged in a leadership role in their neighborhood.	30	38
Additional Comments: Performance goals were exceeded. A key to success and increased participation was the launch of “Coffee with RPNA,” a new initiative that fostered engagement with local partners. The organization continues to collaborate with the Kent School Services Network and the Kent County Health Department.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

5-10 CD-PRJ-2024-035 Neighborhood Leadership and Civic Engagement South West Area Neighbors dba John Ball Area Neighbors	Project Period 07/01/2024 – 06/30/2025	Funding Source: CDBG PS Awarded: \$24,100 Expended: \$24,100
	Planned Beneficiaries Residents of LMI Neighborhoods	Target Area Near West Side
	Planned Units	Actual Units
Output 1: Number of people informed or educated neighborhood leadership or civic engagement opportunities.	90	251
Indicator 1a: Number of people who indicated the neighborhood leadership or civic engagement information was beneficial.	70	347
Indicator 1b: Number of people who became engaged in a leadership role in their neighborhood.	60	73
Additional Comments: Performance goals were exceeded. Neighbors took part in a new weekly program, which contributed to the increased participation. Activities focused on enhancing engagement also played a role in increased participation in events.		

5-11 CD-PRJ-2024-038 Neighborhood Leadership and Civic Engagement West Grand Neighborhood Organization	Project Period 07/01/2024 – 06/30/2025	Funding Source: CDBG PS Awarded: \$27,600 Expended: \$27,600
	Planned Beneficiaries Residents of LMI Neighborhoods	Target Area Stocking
	Planned Units	Actual Units
Output 1: Number of people informed or educated on neighborhood leadership or civic engagement opportunities.	300	415
Indicator 1a: Number of people who indicated the neighborhood leadership or civic engagement	225	261
Indicator 1b: Number of housing units or public spaces that Received safety improvements.	65	269
Additional Comments: Performance goals were exceeded. Successful events and activities included summer block parties, back to school events, engagement building, partnerships building, firearm safety, and a neighborhood clean-up.		

Outcome 6: Improve community safety

Awarded: \$1,449,900

Expended: \$1,387,054

This outcome supports efforts that enhance resident safety and quality of life in neighborhoods. Activities include, but are not limited to, crime prevention education and organizing, violence reduction strategies, and other services to ensure health and safety.

6-1 CD-PRJ-2024-005 Public Safety Baxter Neighborhood Association	Project Period 07/01/2024 – 06/30/2025	Funding Source: JAG & CBDG PS Awarded: \$40,300 Expended: \$40,300
	Planned Beneficiaries Residents of LMI Neighborhoods	Target Area Southtown
	Planned Units	Actual Units
Output 1: Number of people informed or educated on public safety topics.	190	201
Indicator 1a: Number of people who indicated the public safety information received was beneficial.	145	197
Indicator 1b: Number of housing units or public spaces that received safety improvements.	85	92
Additional Comments: Planned performance goals were exceeded. The organization hosted 15 youth who participated in the City of Grand Rapids GRow1000 summer employment program and introduced the youth to violence intervention, firearm safety, and crime prevention concepts. Further, the organization worked with partners including Pilgram Rest Church, local businesses, and the Grand Rapids Fire and Police Departments on safety issues, engagement with senior residents, and loitering.		

6-2 CD-PRJ-2024-009 Public Safety Creston Neighborhood Association	Project Period 07/01/2024 – 06/30/2025	Funding Source: CBDG PS Awarded: \$21,600 Expended: \$21,392
	Planned Beneficiaries Residents of LMI Neighborhoods	Target Area Creston
	Planned Units	Actual Units
Output 1: Number of people informed or educated on public safety topics.	120	468
Indicator 1a: Number of people who indicated the public safety information received was beneficial.	90	176
Indicator 1b: Number of housing units or public spaces that received safety improvements.	40	104
Additional Comments: Planned performance goals were exceeded. There was a significant rise in participation fueled by the introduction of new programs and workshops focused on enhancing community engagement and outreach. The Association welcomed a new Executive Director in the 4th quarter.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

6-3 CD-PRJ-2024-053 <p style="text-align: center;">Public Safety East Hills Council of Neighbors</p>	Project Period 07/01/2024 – 06/30/2025	Funding Source: CBDG PS Awarded: \$20,400 Expended: \$20,400
	Planned Beneficiaries Residents of LMI Neighborhoods	Target Area East Hills
	Planned Units	Actual Units
Output 1: Number of people informed or educated on public safety topics.	86	139
Indicator 1a: Number of people who indicated the public safety information received was beneficial.	65	123
Indicator 1b: Number of housing units or public spaces that received safety improvements.	25	67
Additional Comments: Planned performance goals were exceeded. Activities included the annual East Hills Summer Concert Series, an Annual Meeting, and several community events designed to build awareness, foster connections, and cultivate a shared sense of responsibility.		

6-4 CD-PRJ-2024-010 <p style="text-align: center;">Public Safety Eastown Community Association</p>	Project Period 07/01/2024 – 06/30/2025	Funding Source: CBDG PS Awarded: \$18,000 Expended: \$18,000
	Planned Beneficiaries Residents of LMI Neighborhoods	Target Area Eastown
	Planned Units	Actual Units
Output 1: Number of people informed or educated on public safety topics.	100	487
Indicator 1a: Number of people who indicated the public safety information received was beneficial.	75	440
Indicator 1b: Number of housing units or public spaces that received safety improvements.	40	54
Additional Comments: Planned performance goals were exceeded. GRow1000 Summer Youth Employment Program participants and interns helped to boost the organization’s performance. The organization also hosted Dumpster Day events, advocated for pothole repairs, and reconstructed the community garden.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

6-5 CD-PRJ-2024-056 Expanded Outpatient Program Family Outreach Center	Project Period 07/01/2024 – 06/30/2025	Funding Source: CBDG PS Awarded: \$80,000 Expended: \$78,680
	Planned Beneficiaries Low- and Moderate- Income People	Target Area Citywide
	Planned Units	Actual Units
Output 1: Number of people who received mental health services.	85	79
Indicator 1: Number of participants with increased functioning across life domains.	72	66
Additional Comments: Planned performance outcomes fell slightly short. Services were expanded to clients at a health center serving low-income people. The organization continued the expansion of services to include training opportunities for staff in evidence-based practices that better equip them to assist clients with trauma and their presenting needs. Services included drop-in hours for immediate access to services, allowing participants to gain support when needed.		

6-6 CD-PRJ-2024-032 Public Safety Garfield Park Neighborhoods Association	Project Period 07/01/2024 – 06/30/2025	Funding Source: CBDG PS Awarded: \$30,500 Expended: \$30,293
	Planned Beneficiaries Residents of LMI Neighborhoods	Target Area Garfield Park
	Planned Units	Actual Units
Output 1: Number of people informed or educated on public safety topics.	200	208
Indicator 1a: Number of people who indicated the public safety information received was beneficial.	150	208
Indicator 1b: Number of housing units or public spaces that received safety improvements.	35	165
Additional Comments: Planned outcomes were exceeded. Successful programming included collaboration with the City of Grand Rapids Police Department on crime prevention initiatives.		

6-7 CD-PRJ-2024-044 Public Safety Heritage Hill Association	Project Period 07/01/2024 – 06/30/2025	Funding Source: CBDG PS Awarded: \$25,500 Expended: \$25,093
	Planned Beneficiaries Residents of LMI Neighborhoods	Target Area Heritage Hill
	Planned Units	Actual Units
Output 1: Number of people informed or educated on public safety topics.	265	225
Indicator 1a: Number of people who indicated the public safety information received was beneficial.	200	129
Indicator 1b: Number of housing units or public spaces that received safety improvements.	40	42
Additional Comments: Planned outcomes were mostly met. Programming focused on seasonal safety concerns, safety awareness training and education on radon gas, insurance coverage (home and auto theft), waste containment, graffiti and severe weather awareness.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

6-8 CD-PRJ-2024-026 Public Safety Midtown Neighborhood Association	Project Period 07/01/2024 – 06/30/2025	Funding Source: CBDG PS Awarded: \$22,100 Expended: \$21,505
	Planned Beneficiaries Residents of LMI Neighborhoods	Target Area Midtown
	Planned Units	Actual Units
Output 1: Number of people informed or educated on public safety topics.	165	130
Indicator 1a: Number of people who indicated the public safety information received was beneficial.	125	119
Indicator 1b: Number of housing units or public spaces that received safety improvements.	25	7
Additional Comments: Planned goals fell short. Programming activities included implementation of public safety meetings, surveys to better understand neighborhood priorities, and the annual Dumpster Day event.		

6-9 CD-PRJ-2024-031 Public Safety Roosevelt Park Neighborhood Association	Project Period 07/01/2024 – 06/30/2025	Funding Source: CBDG PS Awarded: \$19,000 Expended: \$19,000
	Planned Beneficiaries Residents of LMI Neighborhoods	Target Area Belknap
	Planned Units	Actual Units
Output 1: Number of people informed or educated on public safety topics.	100	389
Indicator 1a: Number of people who indicated the public safety information received was beneficial.	75	262
Indicator 1b: Number of housing units or public spaces that received safety improvements.	12	62
Additional Comments: Performance goals were exceeded. The Belknap Native Plant Initiative Program boosted participant engagement. Successful engagement activities included education on various safety topics facilitated through the Belknap Speaker Series and the Beautification Committee.		

6-10 CD-PRJ-2024-024 Public Safety Roosevelt Park Neighborhood Association	Project Period 07/01/2024 – 06/30/2025	Funding Source: CBDG PS Awarded: \$29,800 Expended: \$28,939
	Planned Beneficiaries Residents of LMI Neighborhoods	Target Area Grandville
	Planned Units	Actual Units
Output 1: Number of people informed or educated on public safety topics.	150	217
Indicator 1a: Number of people who indicated the public safety information received was beneficial.	115	128
Indicator 1b: Number of housing units or public spaces that received safety improvements.	46	46
Additional Comments: Performance goals were met or exceeded. Successful activities included partnering with local agencies to ensure residents received resources, and training and engagement opportunities related to neighborhood safety. The association also held its 2nd annual Dumpster Day event and partnered with Habitat for Humanity of Kent County for a curb appeal initiative.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

6-11 CD-PRJ-2024-045 Public Safety Seeds of Promise	Project Period 07/01/2024 – 03/28/2025	Funding Source: JAG & CBDG PS Awarded: \$47,400 Expended: \$8,801
	Planned Beneficiaries Residents of LMI Neighborhoods	Target Area Southtown
	Planned Units	Actual Units
Output 1: Number of people informed or educated on public safety topics.	260	410
Indicator 1a: Number of people who indicated the public safety information received was beneficial.	195	375
Indicator 1b: Number of housing units or public spaces that received safety improvements.	30	1
Additional Comments: Program activities and collaborations included a community breakfast, crime victims luncheon, bike rodeo, community town hall with Uptown Church, and a fishing event with the Grand Rapids Police Department.		

6-12 CD-PRJ-2024-036 Public Safety South West Area Neighbors dba John Ball Area Neighbors	Project Period 07/01/2024 – 06/30/2025	Funding Source: CBDG PS Awarded: \$27,700 Expended: \$27,700
	Planned Beneficiaries Residents of LMI Neighborhoods	Target Area Near West Side
	Planned Units	Actual Units
Output 1: Number of people informed or educated on public safety topics.	159	357
Indicator 1a: Number of people who indicated the public safety information received was beneficial.	118	290
Indicator 1b: Number of housing units or public spaces that received safety improvements.	15	58
Additional Comments: Performance goals were exceeded. Successful activities included a community clean up and expansion of the Butterworth Community Garden. Residents were educated on firearm safety, property maintenance codes, and Crime Prevention Through Environmental Design principles.		

6-13 CD-PRJ-2024-041 Public Safety West Grand Neighborhood Organization	Project Period 07/01/2024 – 06/30/2025	Funding Source: CBDG PS Awarded: \$27,600 Expended: \$27,600
	Planned Beneficiaries Residents of LMI Neighborhoods	Target Area Stocking
	Planned Units	Actual Units
Output 1: Number of people informed or educated on public safety topics.	300	418
Indicator 1a: Number of people who indicated the public safety information received was beneficial.	225	264
Indicator 1b: Number of housing units or public spaces that received safety improvements.	65	272
Additional Comments: Performance goals were exceeded. Outreach and engagement activities included home safety, auto theft prevention, block club training, and gun safety prevention. The organization also collaborated with various businesses on crime prevention, conducted a neighborhood clean-up, and hosted firearm safety sessions at area schools.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

Opioid Remediation Activities: Projects under this outcome also enhance resident safety and quality of life in neighborhoods through opioid remediation. Projects support the care, treatment, and other activities designed to: 1) address the misuse and abuse of opioid products, 2) treat or mitigate opioid use or related disorders, or 3) mitigate other alleged effects of, including those injured by, the opioid epidemic.

6-14 CD-PRJ-2024-006 Outreach Medicine Catherine’s Health Center	Project Period 07/01/2024 – 06/30/2025	Funding Source: ARPA SLFRF Awarded: \$240,000 Expended: \$240,000
	Planned Beneficiaries Cat. 1 Homelessness	Target Area Citywide
	Planned Units	Actual Units
Output 1: Number of people care through outreach and place-based medicine.	250	335
Indicator 1: Number of unhoused people who are screened for substance use disorder.	185	131
Additional Comments: Activities included providing medical care to persons experiencing homelessness through primary care, substance use disorder screening, and opioid use disorder treatment.		

6-15 CD-PRJ-2024-069 Community Recovery Center Expansion/Renovation Cherry Health	Project Period 07/01/2024 – 07/31/2025	Funding Source: Opioid Settlement Awarded: \$500,000 Expended: \$480,495
	Planned Beneficiaries Low- and Moderate-Income People	Target Area Citywide
	Planned Units	Actual Units
Output 1: Renovation and expansion of the Southside Health Center to create offices and a group counseling room.	1	1
Additional Comments: Construction on the Southside Health Center was completed in July 2025. Provision of services in the new space began in August 2025. Annual reporting on the number of persons receiving substance use disorder treatment will commence in FY 2026.		

6-16 CD-PRJ-2024-055 Community Treatment Team Family Outreach Center	Project Period 07/01/2024 – 06/30/2025	Funding Source: Opioid Settlement Awarded: \$96,000 Expended: \$96,000
	Planned Beneficiaries Low- and Moderate-Income People	Target Area Citywide
	Planned Units	Actual Units
Output 1: Number of people receiving therapy, case management, and recovery coaching to address substance use.	35	37
Indicator 1: Number of participants with increased scores on the Global Assessment of Functioning.	80%	100%
Additional Comments: Performance goals exceeded. This was the first year the Community Treatment Team (CTT) program was funded by the City of Grand Rapids. A great deal of effort was put into marketing and community awareness of a service that was not otherwise available in the community. Drop-in hours and wrap around services were made available to the community and staff received training in evidence-based trauma treatment and addictions treatment.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

6-17 CD-PRJ-2024-046 SUD Education to Community Providers Pine Rest Christian Mental Health Services	Project Period 07/01/2024 – 06/30/2025	Funding Source: Opioid Settlement Awarded: \$37,000 Expended: \$37,000
	Planned Beneficiaries Low- and Moderate-Income People	Target Area Citywide
	Planned Units	Actual Units
Output 1: Number of people receiving training.	350	502
Indicator 1: Number of people indicating the information received was beneficial.	300	336
Additional Comments: Performance goals were exceeded. Outreach and engagement activities included seven (7) presentations for up to 21 participants per session. Additionally, two (2) educational conferences were held during this period. Training was also provided to professionals within court systems on opioid use disorder (OUD) symptom recognition and response.		

6-18 CD-PRJ-2024-064 Clean Works Harm Reduction Program The Grand Rapids Red Project	Project Period 07/01/2024 – 06/30/2025	Funding Source: Opioid Settlement Awarded: \$167,000 Expended: \$165,856
	Planned Beneficiaries Low- and Moderate-Income People	Target Area Citywide
	Planned Units	Actual Units
Output 1: Number of people receiving harm reduction supplies.	7,000	7,705
Indicator 1: Number of people referred for one or more of the following services: HIV or Hepatitis C testing, recovery coaching, drug checking services, or other basic needs.	2,200	2,543
Additional Comments: Performance goals were exceeded. Services provided onsite are designed to reduce negative health outcomes resulting from opioid and other substance use, including HIV and hepatitis C, and overdose fatality. Individuals were assessed and connected to treatment services, received overdose response training with naloxone rescue kits, and were provided with access to services including testing for HIV, and recovery coaching.		

Outcome 7: Improve economic opportunity

Awarded: \$270,000

Expended: \$258,331

This outcome supports economic prosperity with an emphasis on reducing barriers to financial and social capital. This outcome supports economic prosperity with an emphasis on reducing barriers to financial and social capital. Activities include, but are not limited to, job readiness, skill development, and training and support for existing and new microenterprises.

Assessment: Performance goals were mostly met or exceeded.

7-1 CD-PRJ-2024-054 Supportive Employment Initiative AYA Youth Collective	Project Period 07/01/2024 – 06/30/2025	Funding Source: CDBG PS Awarded: \$25,000 Expended: \$25,000
	Planned Beneficiaries Low- and Moderate- Income People	Target Area Citywide
	Planned Units	Actual Units
Output 1: Number of people who received job training or job readiness training/services.	230	193
Indicator 1: Number of people who successfully completed the training program.	200	157
Additional Comments: Performance outcomes fell short. Activities included addressing barriers to employment, including access to training, transportation, health challenges, and obtaining vital documents.		

7-2 CD-PRJ-2024-048 Housing and Economic Opportunity Grand Rapids Urban League	Project Period 07/01/2024 – 06/30/2025	Funding Source: CDBG PS Awarded: \$45,000 Expended: \$45,000
	Planned Beneficiaries Low- and Moderate- Income People	Target Area Citywide
	Planned Units	Actual Units
Output 1: Number of people who received job training or job readiness training/services.	80	129
Indicator 1: Number of people who successfully completed the training program.	89	211
Indicator 2a: Number of people placed in employment and/or apprenticeship programs.	89	129
Indicator 2b: Number of people completing apprenticeship or pre-apprenticeship program.	89	139
Indicator 3: Number of participants reporting job advancement.	100	201
Additional Comments: Performance goals were exceeded. Individuals were recruited, trained, credentialed, certified and gainfully employed in their chosen field.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

7-3 CD-PRJ-2024-060 Youth Employment Initiative Hispanic Center of Western Michigan	Project Period 07/01/2024 – 06/30/2025	Funding Source: CDBG PS Awarded: \$50,000 Expended: \$50,000
	Planned Beneficiaries Low- and Moderate-Income People	Target Area Citywide
	Planned Units	Actual Units
Output 1: Number of people who received job training or job readiness training/services.	18	19
Indicator 1a: Number of people who successfully completed the training program.	18	19
Additional Comments: Performance goals were exceeded. Students participated in Employability Skills Development Training, which covered resume writing, interviewing skills, and workplace etiquette. Participants were placed at worksites to begin a 6-week employment experience. The program was expanded to include participants beyond traditional college students and partnerships were developed with agencies to meet the needs of older participants.		

7-4 CD-PRJ-2024-049 Empower Latinx Survivors to Independence Puertas Abiertas	Project Period 07/01/2024 – 06/30/2025	Funding Source: CDBG PS Awarded: \$30,000 Expended: \$30,000
	Planned Beneficiaries Low- and Moderate-Income People	Target Area Citywide
	Planned Units	Actual Units
Output 1: Number of people who received job training or job readiness training/services.	35	140
Indicator 1a: Number of people who successfully completed the training program.	25	35
Additional Comments: Performance outcomes were exceeded. Increased participation was attributed to tailored outreach efforts including community workshops, marketing campaigns and collaborations with employers. Activities included job readiness workshops and individualized support services.		

7-5 CD-PRJ-2024-047 JobStart Steepletown Neighborhood Services	Project Period 07/01/2024 – 06/30/2025	Funding Source: CDBG PS Awarded: \$50,000 Expended: \$50,000
	Planned Beneficiaries Low- and Moderate-Income People	Target Area Citywide
	Planned Units	Actual Units
Output 1: Number of people who received job training or job readiness training/services.	35	31
Indicator 1a: Number of people who successfully completed the training program.	32	13
Additional Comments: Performance outcomes fell short due to several participants exiting the program early. Activities included addressing barriers to unemployment, workforce skill building exercises, placement for on-the-job training, and referrals to WIOA services. Several participants successfully exited to an apprenticeship program.		

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

7-6 CD-PRJ-2024-051 Adult Career Training West Michigan Center of Arts and Technology	Project Period 07/01/2024 – 06/30/2025	Funding Source: CDBG PS Awarded: \$45,000 Expended: \$45,000
	Planned Beneficiaries Low- and Moderate-Income People	Target Area Citywide
	Planned Units	Actual Units
Output 1: Number of people who received job training or job readiness training/services.	22	23
Indicator 1a: Number of people who successfully completed the training program.	20	7
Additional Comments: Performance indicator fell short of planned goal. Seven (7) students graduated from the Pharmacy Technician Pathway, and 13 additional students are on track to graduate from the Cybersecurity Pathway in August 2025.		

7-7 CD-PRJ-2024-061 New Beginnings and Empower Women’s Resource Center	Project Period 07/01/2024 – 06/30/2025	Funding Source: CDBG PS Awarded: \$25,000 Expended: \$13,331
	Planned Beneficiaries Low- and Moderate-Income People	Target Area Citywide
	Planned Units	Actual Units
Output 1: Number of people who received job training or job readiness training/services.	45	54
Indicator 1a: Number of people who successfully completed the training program.	32	23
Additional Comments: Performance outcomes were mostly met or exceeded. The organization experienced staffing transitions which impacted participant support. Despite the challenge, cohorts successfully completed courses and internships/externships.		

Outcome 8: Enhance neighborhood infrastructure

Awarded: \$0

Expended: \$0

This outcome supports the improvement of the physical infrastructure of neighborhoods, consisting of publicly owned infrastructure such as parks, streets, streetscapes, and sidewalks. Projects may include but are not limited to park and greenspace development, public facilities, residential street improvements, streetscape improvements, sidewalk and curb replacement, neighborhood business façade improvements, and tree planting.

There were no projects funded under this outcome for the period July 1, 2024 – June 30, 2025.

GOALS AND OUTCOMES- NEIGHBORHOOD INVESTMENT PLAN

Grants Administration and Contract Compliance

Grants Administration and Contract Compliance	Target Area	Total Funding	Funding Source
City of Grand Rapids Community Development Department	Not Applicable	\$1,075,131	CDBG, HOME, ESG, and JAG
This funding supports activities to assess community needs, plan the use of resources, provide for citizen input and public information, monitor and report the use of funds, and assure compliance with grant requirements. This funding includes \$883,859 for CDBG administration, \$147,441 for HOME administration, \$24,612 for ESG administration and \$19,219 for JAG administration.			

Grand Rapids Area Coalition to End Homelessness	Target Area	Total Funding	Funding Source
Heart of West Michigan United Way	Not Applicable	\$20,000	CDBG CD-PRJ-2024-021
CDBG funding supports coordination and planning efforts of the community-wide coalition to end homelessness. This is accomplished through coordination and management of the Grand Rapids/Wyoming/Kent County Housing Continuum of Care (CoC), known locally known as the Grand Rapids Area Coalition to End Homelessness. The CoC is designated to facilitate planning activities for system coordination with the goal of ending and preventing homelessness throughout Kent County.			

Essential Needs Task Force	Target Area	Total Funding	Funding Source
Heart of West Michigan United Way	Not Applicable	\$10,000	CDBG CD-PRJ-2024-021
CDBG funding supports coordination and planning efforts of the basic needs systems. This is accomplished through coordination and management of the Kent County Essential Needs Task Force (ENTF). The ENTF is a community collaboration designated to enable system-wide coordination amongst five basic need areas of focus: 1) economic and workforce development, 2) food, nutrition, and food policy, 3) energy efficiency, 4) transportation, and 5) digital inclusion.			

Self-Evaluation

This section provides an opportunity to reflect on the year's progress and to answer some important questions. Most of the following questions are recommended by HUD.

Are the grantee's activities and strategies making an impact on identified needs? What indicators would best describe the results?

Housing in Grand Rapids is old, with over 70% of the housing in the General Target Area dating pre-1950. Activities to improve housing conditions such as code enforcement, housing rehabilitation, and affordable housing are addressing needs, although the impact is limited by the amount of investment available through CDBG and HOME funds. Geographic targeting also helps keep resources concentrated in areas of most need.

What barriers may have a negative impact on fulfilling the strategies and the overall vision?

- The overall level of Federal entitlement and local funding available has declined significantly over the last decade, while the cost of administering and implementing projects continues to increase.
- There is significant demand for affordable housing and housing services such as rental assistance.
- Property values have increased at a high rate over the last decade creating additional affordability challenges for low- and moderate-income homebuyers who desire to become homeowners.

How have some of these barriers been addressed?

- Staff continues to adjust the workload demand with streamlined processes, data integration, and automated reporting.
- Staff costs and operating expenses have been reduced to keep administration expenses within budget.
- Funded organizations have been encouraged to combine resources or seek additional funding from other sources.

Are any activities or types of activities falling behind schedule?

The cost of construction has risen sharply over the last decade and there is high demand for general contractors and the trades. This has made it more challenging for small developers to fund Acquisition, Development, and Resale activities without outside financing. At the same time, appraised values of homes have skyrocketed due to the housing shortage leading to a major affordability challenge. This has meant that housing projects that would have been affordable to a household with income at or under 80% of area median income in the past are no longer affordable without multiple sources of down payment assistance.

Are major goals on target?

Despite challenges, most goals were met or nearly met.

Are grant disbursements timely?

Grant disbursements are timely, with funds expended within HUD guidelines, and projects reimbursed as funds are requested and approved.

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Program objectives are identified in the FFY 2021 – FFY 2025 Consolidated Housing and Community Development Plan. The City evaluated these goals as part of developing the five-year plan that went into effect on July 1, 2021. This plan includes support for projects that encourage the development of mixed-income neighborhoods and projects that improve economic stability and prosperity by increasing economic opportunities. Where appropriate, collaboration among or consolidation of providers of similar services will be encouraged. Subrecipients may also be encouraged to find alternate or supplemental funding.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Assessments of individual activities undertaken with CDBG and other funding during the reporting period can be found in the *Goals and Outcomes: Neighborhood Investment Plan* section of this report.

Certifications for Consistency

Certifications for Consistency from organizations that received HUD funds other than those received through the Community Development Department are reviewed for consistency, approved by the City Manager, and returned to the originating party for HUD submission.

Plan Implementation

The FFY 2024 Annual Action Plan was not hindered by action or willful inaction.

III. Affordable Housing

The City is committed to assisting homeless, low-income, and moderate-income people with obtaining or maintaining affordable housing and to expanding the supply of affordable housing. Activities that support these goals are reported in *Section II. Goals and Outcomes, Outcome 1 and Outcome 3*. Below is a summary of one-year goals identified in the FFY 2024 Annual Action Plan and the outcome of each.

It should be noted actual units produced are not shown in the same year they are planned because:

- 1) Agreements are written for periods of one year or more.
- 2) Agreements often begin after the plan year starts.
- 3) For single-family homes, actual units are reported only when houses are completed, sold, and occupied.

To view housing production accomplishments as of June 30, 2025 with previous years' funding, refer to *Section VIII. HOME Investment Partnerships Program Grants / Allocation of HOME funds and HOME Accomplishments*.

Number of Households to be Supported	Goal	Actual
Number of homeless supported with affordable housing units or financial support	188	234
Number of non-homeless supported with affordable housing units or financial support	116	60
Number of special-needs supported with affordable housing units or financial support	0	0
Total	304	294

Number of Households Supported Through	Goal	Actual
Rental Assistance (Rapid Re-housing, TBRA, and other sources)	246	294
The Production of New Affordable Units	58	0
Rehab of Existing Units into Affordable Housing	0	0
Acquisition of Existing Affordable Units	0	0
Total	304	294

Assessment of the difference between goals and outcomes and problems encountered in meeting these goals.

The above goals reflect Rapid Re-housing financial assistance, Tenant Based Rental Assistance, and other rental assistance programs for 246 households, 11 single-family acquisition and development for resale projects, and the development of 47 rental units to be undertaken with FFY 2024 HOME, HOME-ARP, ESG, and ARPA SLFRF funds. Planned performance goals for financial and rental assistance programs were met.

AFFORDABLE HOUSING

While no new affordable units were completed during the reporting period with FFY 2024 funds, the following progress was made:

- Construction on Dwelling Place of Grand Rapids Nonprofit Housing Corporation’s two (2) Acquisition, Development, and Resale houses at 411 Fuller Avenue, SE will commence in fall 2025.
- Construction on Habitat for Humanity of Kent County’s seven (7) condominium units at Pleasant Hills Phase I was 18% complete as of June 30, 2025.
- Construction began on ICCF Nonprofit Housing Corporation’s 1309 Madison Apartments in May 2025 and was nearly 8% complete as of June 30, 2025. The project will create 45 affordable rental units.
- Construction on LINC Up Nonprofit Housing Corporation’s Acquisition, Development, and Resale project at 500 Umatilla Street, SE should commence by September 30, 2025.
- Construction on Mel Trotter Ministries Acquisition, Development, and Resale project at 1828 Stafford Avenue SW will be complete by September 30, 2025.
- Construction on Well House’s Building Community, Scaling to Sustainability Phase II project at 1138 Cass Avenue, SE was completed in July 2025. The project created two (2) rental units for the homeless.

Impact of these Outcomes on Future Annual Action Plans

Progress has been made generally as anticipated. Demand for rental assistance and single- family housing for homeownership remains strong. There is also significant demand for quality affordable rental housing. Continued support for these activities was considered during development of the FFY 2021 – FFY 2025 Consolidated Housing and Community Development Plan.

Number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine eligibility.

Number of Persons Served	CDBG	HOME	HOME-ARP	ESG	OSF	SLFRF
Extremely Low-income	795	36	280	161	27	394
Low-income	475	20	0	0	9	0
Moderate-income	145	4	0	0	1	0
Total	1,415	60	280	161	37	394

Further Actions. In addition to activities undertaken under the FFY 2024 Annual Plan, further efforts were made to promote affordable housing activities during the reporting period. These include:

Acquisition and Transfer of Tax Foreclosed Properties. The City of Grand Rapids formally established the Grand Rapids Land Bank Authority (GRLBA) in December 2024. This newly created entity is now responsible for quiet title actions, property maintenance and management, as well as the acquisition and disposition of land bank properties. As part of its launch, the GRLBA acquired 96 properties from the State Land Bank Authority through an intergovernmental agreement approved by the City Commission. Since its formation, the GRLBA has sold two properties: one designated for a single-family home to be made available to households earning at or below 80% of the Area Median Income (AMI), and the other to be sold to a household earning at or below 60% AMI.

AFFORDABLE HOUSING

Additionally, the GRLBA executed two option agreements during this period. These agreements will support the development of one new single-family home (at or below 80% AMI) and six affordable rental units (also at or below 80% AMI).

Local Brownfield Revolving Fund. During the reporting period, the Local Brownfield Revolving Fund provided \$1,550,550 in grant and/or loan funding to support nine (9) projects. These projects will result in the creation of 67 new affordable rental units and 22 affordable homeownership units.

Revitalization and Placemaking Grant 1.0. The City of Grand Rapids was awarded \$9.7 million in Revitalization and Placemaking (RAP) 1.0 program funds from the Michigan Economic Development Corporation (MEDC) in January 2023. Throughout the current reporting period, program implementation progressed, with each sub grant project entering or completing the construction phase. Two projects were completed and celebrated with ribbon cutting ceremonies in May and June. Together, these projects will provide one hundred and two (102) affordable housing units to individuals earning at or below 60% of the area median income. The City facilitated the submission of all required federal and state reporting and disbursed a total of \$6,646,479 in RAP 1.0 funds throughout the reporting period (FY25).

Revitalization and Placemaking Grant 2.0. The City of Grand Rapids was awarded \$6,477,220 in RAP 2.0 program funds from the MEDC in July 2024. The funds will support five projects that will result in the construction or redevelopment of 79 housing units of which 65 will be rented to households earning at or below 80% of AMI. During the reporting period, program implementation continued for each project.

Payment in Lieu of Taxes (PILOT). Enabled by State law, the City Commission provided conditional approval of tax exemption and PILOT for the following projects during the reporting period:

Project Name	Number of Assisted Units
Heron Courtyard (existing project, restructuring)	33
Browning Claytor Town Homes (existing project, PILOT renewal)	12
Heartside & Bridge (existing projects being combined)	65
Alpine Senior Apartments	52
101 South Division Lofts (existing project, PILOT renewal)	20
Verne Barry Place (existing project, restructuring)	116
44 Ionia (existing project, restructuring)	94
21 Weston 9% (existing project, restructuring)	32
21 Weston 4% (existing project, restructuring)	64
The Vision	49
Building Community, Scaling to Sustainability II	2
M Village	51
Keeler Flats I (previously approved PILOT reauthorized)	63
Keeler Flats II (previously approved PILOT reauthorized)	63

AFFORDABLE HOUSING

Continuum of Care. The City of Grand Rapids continues to participate in the Grand Rapids/Wyoming/Kent County Continuum of Care (CoC).

Households and People Assisted with Federal Housing Resources. During the report period, 516 housing units received assistance with housing rehabilitation or repair.

Special Needs Housing. The City continued to provide funding for the housing-related needs of people with disabilities through Home Repair Services' Access Modification Program and Disability Advocates of Kent County's Accessible Housing Services Program. During the reporting period, access modifications were completed on owner- and renter-occupied dwellings through these programs benefiting 19 households.

Relocation and Real Property Acquisition. During the reporting period, the City's Housing Rehabilitation program did not have any cases where occupants were required to permanently relocate subject to the Uniform Relocation Act and Real Property Acquisition Policies Act of 1970 (URA), as amended. Further, no clients were required to permanently relocate subject to the URA during lead remediation activities.

IV. Homelessness and Other Special Needs (Continuum of Care)

The Grand Rapids Area Coalition to End Homelessness (CTEH), the community's Continuum of Care (CoC), continues to build system infrastructure that shifts from managing homelessness to increased access to quality, affordable, permanent housing. CTEH goals include:

- Be a thriving Coalition;
- Use data to drive continuous improvement and systems learning;
- Strengthen the effectiveness of our services and programs; and
- Become the destination and vehicle for change.

Community Development Department staff actively participates in the community planning process for homeless shelter and services. The City of Grand Rapids received \$328,170 for the FFY 2024 (FY 2025) Emergency Solutions Grants program from the U.S. Department of Housing and Urban Development (HUD). The City retained \$24,612 for grant administration. Funds were awarded through the Neighborhood Investment (NI) Plan funding process, with funding recommendations developed by the CTEH Funding Review Panel.

Progress made toward meeting specific objectives for reducing and ending homelessness by reaching out to persons experiencing homelessness (especially unsheltered persons) and assessing their individual needs. The Salvation Army Social Services Housing Assessment Program, which provides assessment, prioritization, and referral through the local Coordinated Entry System works with the community's two (2) missions where services dedicated to unsheltered persons are primarily located and partners with street outreach providers. Using the Homeless Management Information System (HMIS), staff complete assessments of individual's strengths and obstacles, while focusing on housing and helping to facilitate contact with housing, employment, and health-related services. Once housing is secured, housing program staff work with participants to maintain housing and reduce barriers that threaten stability. In addition, street outreach capacity for reaching unsheltered persons has increased in the community including access to Coordinated Entry provided by the City of Grand Rapids Homeless Outreach Team, youth street outreach providers, a Projects for Assistance in Transition from Homelessness (PATH) outreach provider, and other outreach teams at community-based organizations.

Coordinated Entry uses the Community Housing Connect platform. Households complete an assessment using this online platform either individually or with the support of a community partner. The existing Community Housing Connect platform serves all populations experiencing a housing crisis through the Coordinated Entry System as approved by the CoC. The tool is intended to shorten the length of time a household experiences homelessness, eliminate waitlists and duplication, and promote fair access to housing services.

How emergency shelter and transitional housing needs of persons experiencing homelessness were addressed. The CoC continued to prioritize increasing the availability of permanent housing through rapid re-housing, permanent supportive housing, and Housing Choice Vouchers. Emergency shelter beds and transitional housing units are available in the community and supported with funding other than Continuum of Care and Emergency Solutions Grants Program resources. Emergency shelter and transitional housing programs are encouraged to employ the least restrictive eligibility requirements to prevent large numbers of individuals and families from becoming ineligible. Additionally, transitional housing in the community is designated for special populations (domestic

violence survivors, youth, and those with complex care needs) that have demonstrated the greatest benefit from transitional housing options in addition to rapid rehousing. The CoC seeks to rapidly move persons experiencing homelessness into permanent housing.

How low-income individuals and families were assisted in avoiding becoming homeless.

Homelessness prevention efforts continue to focus largely on access to mainstream resources to assist families with various barriers to permanent housing. Collaboration with mainstream providers such as the Department of Health and Human Services which oversees Temporary Assistance for Needy Families (TANF), the Supplemental Nutrition Assistance Program (SNAP), and Medicaid eligibility, continues to support effective and efficient access to mainstream benefits by eligible participants. The CoC is making substantial strides in securing income and benefits for the most vulnerable citizens by improving implementation of the SSI/SSDI Outreach, Access and Recovery (SOAR) Program. Pine Rest Christian Mental Health Services, the designated SOAR Lead Agency, coordinates with other service providers through its Street Reach program to ensure those with disabling conditions avoid housing crises. Housing providers continue to assist participants in establishing links to mainstream resources to sustain housing on a long-term basis.

In January 2018, the City of Grand Rapids, the 61st District Court, the Kent County office of the Michigan Department of Health and Human Services (MDHHS), and The Salvation Army Social Services launched the Eviction Prevention Program. The program continued during the period of this report with City ESG funds supporting eviction prevention assistance for 92 households in the year ended June 30, 2025.

The CoC supports protocols established by the Michigan Department of Health and Human Services to help prevent youth aging out of foster care from being discharged into homelessness. With changes in policy for youth at the state level, greater flexibility ensures youth are not routinely discharged to homelessness. Youth can remain in foster care beyond age eighteen, and youth that have aged out of foster care are eligible to return voluntarily if they need additional support. The CoC has a Youth Committee with a subgroup dedicated to discharge planning to ensure increased and more effective coordination among systems of care.

The State Mental Health Code (Section 330.1209b) requires the community mental health program, including McKinney-Vento programs, to produce a written plan for community placement and aftercare services, ensuring patients are not discharged into homelessness. The written plan must identify strategies for assuring recipients have access to needed and available supports identified through a needs assessment. Service providers adhere to state and local requirements.

How persons experiencing homelessness were assisted in making the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

Historically, there has been a low number of local unsheltered homeless households with dependent children. Of the 114 unsheltered persons identified in the 2025 point-in-time count data, none were unaccompanied youth. Homeless households are encouraged to obtain an assessment and linkage to available services to help resolve their housing crisis through the community's Coordinated Entry System. The CoC coordinates with major systems (Community Mental Health, Correctional Facilities, Department of Health and Human Services, health care providers, etc.), which assist with outreach efforts. Outreach staff are strategically placed in the community to ensure

HOMELESSNESS AND OTHER SPECIAL NEEDS

households experiencing homelessness are aware of and connected to community resources to end homelessness.

CoC Coordinated Entry continues to assess at-risk households with children to prevent homelessness by using available prevention resources, shelter diversion tactics, and linkage to mainstream resources to avoid loss of housing. The CoC targets prevention and diversion resources to persons most closely matching the current homeless population profile, ensuring resources are used for those most likely to become homeless. The CoC works collaboratively with mainstream systems (e.g. schools, child protective services and mental health systems) to identify at-risk households and connect them to appropriate prevention resources.

The CoC is committed to ending homelessness and is engaged in several functional zero initiatives. In 2017, the Grand Rapids/Wyoming/Kent County CoC became the first community in Michigan to secure U.S. Interagency Council on Homelessness (USICH) recognition for reaching functional zero for veteran homelessness. This accomplishment means the following: 1) all veterans on the master list are connected to a housing resource and have a permanent housing plan, 2) more veterans are housed monthly than the number of newly identified veterans encountering a housing crisis, 3) a coordinated referral and entry system is maintained to ensure veterans experiencing a new housing crisis gain access to services within 21 days, and 4) all veterans in transitional housing programs exit successfully into permanent housing of their choice. The process of reaching functional zero for veteran homelessness is informing the CoC's current efforts to end chronic, family, and youth homelessness.

The CoC is committed to expanding permanent supportive housing for the chronically homeless population. The community is participating in a Built for Zero cohort that supports the creation and maintenance of a quality chronic homelessness by-name list, as well as strategies to improve system performance and resource planning. This will allow the CoC to track progress towards a functional end to chronic homelessness.

In 2022, the CoC was awarded a \$2.47 million Youth Homelessness Demonstration Program (YHPD) grant. The CoC, led by youth with lived experience of homelessness, facilitated the development of a community plan to end youth homelessness using a community-based, trauma-informed approach. The following project types receive funding under this program: Joint Transitional Housing/Rapid Re-Housing, Outreach and Peer Navigation Supportive Services, and Host Homes (a short-term housing intervention). The Youth Action Board and the Youth Committee are currently in the implementation phase of the coordinated community plan that continues through 2025.

Discussion

The CoC has worked diligently to increase service providers' capacity to link households to mainstream benefits and increase the community's use of progressive engagement. Focused work is underway to reach functional zero for families, youth, and chronically homeless and maintain functional zero for veterans. Rapid re-housing and homeless prevention continue to be priorities for Emergency Solutions Grants Program funds, with emergency shelter, transitional housing, and permanent supportive housing supported with Continuum of Care Program and other sources of funds.

HOMELESSNESS AND OTHER SPECIAL NEEDS

Continuum of Care (CoC) Program

The 2024 Continuum of Care (CoC) process was coordinated by the Grand Rapids Area Coalition to End Homelessness (CTEH). The CTEH is led by a Director, whose position is partially funded by Community Development Block Grant funds from the City of Grand Rapids. The CTEH general membership meets bi-monthly, while work groups, committees, and the Steering Council meet monthly to analyze and strategize to further implement the goals and objectives of the CTEH Strategic Plan adopted in 2021. A comprehensive, on-going planning process is used to involve a broad cross section of stakeholders including housing providers, consumers, government, social services, and other key partners. For the 2024 funding round, the community was awarded \$10,449,487, including \$144,594 for HMIS administration activities and \$467,490 for CoC planning activities.

HUD Continuum of Care (CoC) Program 2024 Awards			
Agency	Project	Project Type	Budget
Heart of West Michigan United Way	Housing Assessment Program	SSO	\$239,368
Heart of West Michigan United Way	Coordinated Entry 2	SSO	\$219,696
Heart of West Michigan United Way	Coordinated Entry 1	SSO	\$68,953
Heart of West Michigan United Way	HMIS	HMIS	\$144,594
Safe Haven Ministries	Housing Services for Domestic Violence Survivors	Joint TH & PH-RRH	\$605,616
Community Rebuilders	Keys First	RRH	\$1,114,335
Community Rebuilders	Housing Solutions	PSH	\$721,948
Community Rebuilders	PACT (Partners Achieving Change Together)	Joint TH & PH-RRH	\$1,630,284
Community Rebuilders	Shelter Plus Care	PSH	\$2,408,232
Community Rebuilders	HEROES	PSH	\$206,575
Community Rebuilders	LOFT	PSH	\$511,876
Heartside Nonprofit Housing Corporation	Verne Barry Place	PSH	\$209,736
Heartside Nonprofit Housing Corporation	Ferguson Apartments	PSH	\$66,000
Grand Rapids Housing Commission	Hope Community	RRH	\$167,146
Heartside Nonprofit Housing Corporation	Commerce Apartments	PSH	\$353,628
YWCA West Central Michigan	Project HEAL TH-RRH	Joint TH & PH-RRH	\$587,342
YWCA West Central Michigan	Project HEAL TH	TH	\$407,518
Arbor Circle	YHDP: Host Homes	SSO	\$130,950
Arbor Circle	YHDP: Outreach/Peer Navigator	SSO	\$188,200
Heart of West Michigan United Way	CoC Planning	Planning	\$467,490
	Total		\$10,449,487

V. Public Housing

Actions taken to address the needs of public housing.

Public Housing Improvements Supported through the Capital Fund. To meet the needs of public housing residents and ensure the long-term viability of Grand Rapids Housing Commission (GRHC) properties, the GRHC strategically utilized Capital Fund Program resources. These funds were directed towards critical improvements that enhance the safety, accessibility, and overall living conditions of public housing communities. Specific initiatives included modernization projects, essential infrastructure upgrades, and renovations aimed at preserving the quality of the housing stock. By prioritizing projects with the greatest impact on residents' well-being and aligning investments with broader asset management strategy, the GRHC continues to improve the quality of life for public housing residents while ensuring compliance with HUD standards.

In addition, the GRHC continues to navigate the process to demolish and redevelop Adams Park Apartments into a new community that is not limited to elderly and disabled residents. The redevelopment plan includes a variety of housing options such as family housing, permanent supportive housing, homeownership opportunities, and mixed-income housing. This comprehensive approach aims to create a vibrant community that better meets the evolving needs of the Grand Rapids population.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership.

Resident Participation. The GRHC actively engages residents through a Resident Advisory Board that regularly convenes to provide input and recommendations on the administration of housing programs, capital improvements, and resident services. This involvement ensures residents have a meaningful voice in decisions impacting their communities.

Resident Initiatives. The GRHC offers a broad range of services and programs aimed at enhancing resident independence, self-sufficiency, and quality of life. These initiatives support elderly residents to age in place, assist disabled residents to live independently, and help families achieve economic and social self-sufficiency. Services available across GRHC housing sites include medical programs, case management, food pantries, meal services, social activities, computer training, educational and skill-building programs, employment assistance, and homeownership counseling.

Family Self-Sufficiency (FSS) Program. The GRHC's Family Self-Sufficiency (FSS) program is a key initiative designed to help residents build financial stability and work toward long-term goals such as homeownership. Participants receive personalized case management, financial coaching, and access to resources that support career advancement, education, and savings accumulation. The program empowers families to break the cycle of poverty and move toward economic independence.

Homeownership Programs. The GRHC offers homeownership readiness programs to support the sale of public housing units to current program participants and residents with income at or below 80% of AMI. A housing choice voucher homeownership option is also available for eligible families.

Actions taken to assist troubled PHAs. The GRHC is not designated as troubled.

VI. Consolidated Program Information – General Activities

Removing Barriers to Affordable Housing

Comprehensive Master Plan/Zoning Ordinance. The city’s new Master Plan, Bridge to Our Future, was approved in 2024. Bridge to Our Future sets a long-term direction for the city’s growth and development and serves as a guide for decision-makers and the community for future development. The Master Plan promotes coordination around development and redevelopment, protects and enhances community development character, and establishes the legal basis for zoning. The Master Plan includes a section on “Great Neighborhoods,” which recommends the promotion of a broad range of high-quality housing choices through the following actions:

- Maintain and increase the number and variety of housing units (e.g., owner-occupied and rental serving young adults, seniors, low- and moderate-income households, special needs populations, middle- and upper-income households) to meet the variety of needs of existing residents and to attract new residents to the city.
- Allow for new housing products. For example, small-lot single-family housing, site condominiums, live/work units, upper story residences in commercial districts, and accessory apartments in single-family neighborhoods where adequate parking can be provided.
- Allow for a range of housing types within all neighborhoods to provide residents the opportunity to progress through various life stages while maintaining their attachment to a particular area of the city.

While the Master Plan serves as a guide for managing change, the City’s Zoning Ordinance is used to implement the Master Plan. In 2024, the City Commission unanimously approved changes to the city’s zoning ordinance to address the need for additional housing units. Additionally, the city is embarking on an update to the Zoning Ordinance to align with the goals and vision of the Bridge to Our Future Master Plan. This update will help guide future development, protect neighborhood character, and ensure that zoning regulations support the community’s priorities for growth, housing, sustainability, and quality of life.

The Grand Rapids Zoning Ordinance updates aim to support affordable housing through several key initiatives:

Increased Housing Options: The updates will allow for more housing types, including multi-family and mixed-use developments, which can provide more affordable options for residents.

Streamlined Approval Processes: By simplifying the approval processes for affordable housing projects, the time and cost associated with development will be reduced.

Incentives for Developers: The ordinance includes incentives for developers to create affordable housing, such as density bonuses and reduced parking requirements.

Preservation of Existing Affordable Housing: Measures will be put in place to protect and maintain existing affordable housing units, ensuring they remain available for low-income residents.

Community Engagement: The updates emphasize community involvement in the planning process, ensuring the needs and priorities of residents are considered in new developments.

Other Activities. The City actively undertakes activities to ameliorate negative effects of public policies on affordable housing.

- An Affordable Housing Advisory Committee, appointed by the Mayor, recommended strategies to support affordable housing. The City Commission has taken the following actions on these HousingNOW! recommendations:
 - ✓ Authorized a Management Agreement between the City, the Grand Rapids Housing Commission, and the Affordable Housing Fund, a 501 (c)(3) non-profit, for the administration and management of the City of Grand Rapids Affordable Housing Fund.
 - ✓ Revised the Homebuyer Assistance Fund policy to provide additional incentives for homeownership.
 - ✓ Revised the Neighborhood Enterprise Zone Policy to incentivize affordable housing.
 - ✓ Adopted a Property Acquisition and Management policy that allows the City to acquire property interests in order to expand the availability of affordable housing.
 - ✓ Adopted a Residential Rental Application Fees Ordinance that establishes rules and regulations for the collection and return of rental application fees.
 - ✓ Adopted an amendment to the Zoning Ordinance that modified attached single-family residential dwelling unit requirements to allow non-condo zero lot line development within residential districts.
 - ✓ Adopted an amendment to the Zoning Ordinance that reduced the lot width and area requirements for two-family dwellings on corner lots.
 - ✓ Adopted an amendment to the Zoning Ordinance to award density bonuses for the development of affordable housing.
 - ✓ Adopted an amendment to the Zoning Ordinance to modify the approval process for accessory dwelling units (ADUs), allowing for staff review when there are no objections from neighbors. ADUs were previously a special land use and required a public hearing.
 - ✓ Created an Affordable Housing Fund, appointed individuals to the fund board, and made initial deposits to the fund including \$5 million in Coronavirus State and Local Fiscal Recovery Funds (SLFRF), authorized by the American Rescue Plan Act (ARPA).

- The City partnered with the Grand Rapids Housing Commission on a partnership to offer a Rental Assistance Center that certifies low-income households as “rental ready” and provides a clearinghouse for rental property owners seeking qualified tenants.

- The City continued to partner in the 61st District Court Eviction Prevention Program. The program has been developed and implemented by the City, the 61st District Court, the Kent County office of the Michigan Department of Health and Human Services (MDHHS), and The Salvation Army Social Services. Households receive financial assistance and case management services that include setting housing goals, establishing budgets, and providing referrals to general community services.

CONSOLIDATED PROGRAM INFORMATION

- The City partnered with the Grand Rapids Chamber of Commerce and the Frey Foundation to conduct an updated Housing Needs Assessment for the City of Grand Rapids and the balance of Kent County. The report was issued in July 2020, updated in April 2023, and again in May 2025.

Underserved Needs

In 2021, the Community Development Department assembled and submitted to HUD its Consolidated Housing and Community Development Plan (HCD Plan), which is a five-year strategy that provides the basis for assessing performance and tracking results in meeting HUD's three fundamental goals of decent housing, a suitable living environment, and expanded economic opportunities. In the course of developing this Plan, the Community Development Department conducted extensive research to identify priorities for allocating funds and obstacles to addressing underserved needs. Housing priority needs and obstacles to meeting those needs are covered in the Housing Priorities, Strategies, and Goals section of the HCD Plan. Non-housing community development priorities, strategies, goals, and obstacles can be reviewed in the Community Development section of the HCD plan.

Lead-Based Paint Hazard Control

During FFY 2024, the City participated in a variety of activities to reduce lead paint hazards. For a local needs assessment, a summary of state and local programs, and hazard reduction strategies, see the Consolidated Housing and Community Development Plan (FFY 2021-2025).

Lead Hazard Control Program. Since September of 2003, the City has received nine competitive grants from HUD's Office of Healthy Homes and Lead Hazard Control totaling approximately \$29,000,000. During this time, more than 1,953 homes have been made lead safe. This has been accomplished in partnership with the Kent County Health Department (KCHD), the Healthy Homes Coalition of West Michigan, the Rental Property Owners Association, and LINC Up Nonprofit Housing Corporation.

The primary goal of the Lead Hazard Control program is making housing units lead safe. Additional goals include:

- Training homeowners and tenants how to properly clean up lead dust in their homes.
- Training contractors and landlords in lead-safe work practices.
- Assisting Section 3 eligible individuals to obtain certification as lead professionals.
- Addressing additional housing-related health issues in units made lead-safe.

The program has been recognized by HUD's Office of Healthy Homes and Lead Hazard Control as a model for other communities. The most recent grant was awarded in December 2023 and continues through December 2027. The terms of this grant call for lead hazard control in an additional 180 homes.

CONSOLIDATED PROGRAM INFORMATION

The following accomplishments were completed under the 2023 grant award through June 30, 2025:

- 54 housing units had lead hazards controlled and cleared.
- 71 risk assessments/paint inspections completed.
- 54 homes were assessed for additional housing-related health hazards utilizing the Healthy Homes Rating Tool.
- Protected 45 children <6 years of age from lead hazards
- Conducted 110 community outreach events.
- Assisted 20 Section 3 eligible individuals and companies with professional certification to perform lead remediation.
- 417 individuals in either lead-safe cleaning or lead-safe work practices (RRP)

The largest barrier to the program is a lack of certified contractors bidding on projects. The City has trained numerous lead professionals and recently approved two (2) additional firms to bid on lead projects. The City continues to work diligently on this issue, in partnership with LINC Up and the Michigan Department of Health and Human Services (MDHHS), to assist prospective contractors.

It is important to note that the City's program, and Lead Hazard Control programs across the country, depend on Community Development Block Grant (CDBG) funds to support lead remediation activities. For example, grants from the HUD Office of Healthy Homes and Lead Hazard Control require the recipient to match 10% to 15% of the award amount with local funds. Per statute, CDBG funds are considered local funds and are used to meet match requirements.

Medicaid CHIP Lead Hazard Control Community Development Program. The City of Grand Rapids continues to partner with the Kent County Health Department (KCHD) on the CHIP Lead Hazard Control Community Development Program funded by MDHHS. The first program grant award was secured in 2017, with local program operation beginning in 2018. As of June 30, 2025, lead hazards have been abated in a total of 115 homes occupied by Medicaid-enrolled children with the highest blood lead levels in Kent County. For maximum impact, this resource is coordinated with the City's Lead Hazard Control project and other HUD resources.

Kent County Lead Task Force. The City participates in collaborative efforts that include the Kent County Lead Task Force. The task force was formed by the Kent County Board of Commissioners in the fall of 2016. City staff and partners serve on this task force and are actively involved in addressing lead exposure through the joint City/County Lead Action Team.

Other Accomplishments

On June 13, 2023, the Grand Rapids City Commission adopted amendments to its Property Maintenance Code to require lead dust screenings for pre-1978 rental housing at the time of rental certification (once every 2-6 years).

The rate of children under the age of six with elevated blood lead levels in the city of Grand Rapids decreased from 12.1% of children tested in 2019 to 8.7% of children tested in 2024, the most recent year with available data.

Reduce Families in Poverty

Various community organizations share the responsibility of reducing poverty. The City's Community Development Department worked with Kent County office of the Michigan Department of Health and Human Services (DHHS) through the Kent County Essential Needs Task Force with staff representatives serving on the housing committee and economic and workforce development committee. The housing Continuum of Care also provides strategies for reducing poverty.

The City is limited in the amount of support it can provide for antipoverty efforts. This is primarily due to the restrictive use of funds for social service activities. However, the eight (8) outcomes of the Neighborhood Investment Plan support projects that benefit low- and moderate-income individuals. In particular, the outcomes *Increase opportunities for housing stability* and *Increase economic opportunities* support the anti-poverty strategy. The City also supports anti-poverty efforts through administration of its Section 3 Program, which provides employment preference to low-income persons and businesses that substantially employ low-income persons.

Institutional Structure

The City of Grand Rapids Community Development Department administers the funds used to carry out activities which support the HCD and Annual Plan objectives. Activities are implemented by City departments or through agreements with primarily non-profit organizations. A request for funding process occurs around January of each year. Emergency Solutions Grants funding awards are determined in coordination with the Housing Continuum of Care. A proposal review team led by the Grand Rapids Area Coalition to End Homelessness develops funding recommendations consistent with the *Action Plan to End Homelessness* to be approved by the Grand Rapids City Commission.

The local governmental structure encourages citizen involvement and supports cooperative ventures. The HCD Plan is carried out through collaborations and partnerships with neighborhoods, businesses, investors, non-profit organizations, and private and public institutions. A detailed list is available in the HCD Plan at www.grcd.info.

Actions to Enhance Coordination between Public and Private Housing and Social Service Agencies.

Once a year, the City Commission holds a public hearing on general housing and community development needs within Grand Rapids. This hearing is held prior to the start of the annual funding process and allows for public input to the Annual Plan and the Five-Year HCD Plan (as applicable). In addition, the City may periodically seek input on housing and community development needs via other methods, including but not limited to surveys, outreach meetings, special study groups, and community reports and plans.

The City continued to initiate, facilitate, and participate in coordination efforts between housing providers, social service agencies, and other local funders. Endeavors include those described in the Citizen Participation Plan as well as other collaboration and coordination opportunities, as necessary.

CONSOLIDATED PROGRAM INFORMATION

Affirmatively Furthering Fair Housing

During the period of this report, the following actions were taken to affirmatively further fair housing choice:

- The City provided the Fair Housing Center of West Michigan (FHCWM) \$75,000 to perform housing tests, investigate complaints of housing discrimination, and provide educational and outreach activities.
 - The FHCWM provided 3,766 people with fair housing education and outreach services.
 - The FHCWM performed 50 tests to determine compliance with fair housing laws in the areas of sales, rental, insurance, and financing.
- Disability Advocates of Kent County provided 55 assessments of individual’s mobility impairments and their housing environment. Home Repair Services of Kent County provided 19 access modifications to improve the accessibility of homes for people with significant mobility impairments.

VII. Program Oversight and Monitoring

The following procedures are used by the City of Grand Rapids in on-site monitoring of Community Development Block Grant (CDBG) and Emergency Solutions Grants (ESG) program subrecipients.

Monitoring procedures for entities receiving funding through the HOME Investment Partnerships Program (HOME) are modeled after these procedures but may differ based on the nature of the assisted project and the use of HOME funding. Some projects or uses of funds do not require on-site reviews (i.e. a property acquisition where the City has previously required full documentation prior to the disbursement of funds).

Monitoring of Federal Programs

The Community Development Department (CDD) monitors the City's performance in meeting goals and objectives set forth in the Consolidated Housing and Community Development Plan. In particular, performance measurement indicators supporting outcomes under the Neighborhood Investment Plan are tracked. Results are reported in the Consolidated Annual Performance and Evaluation Report (CAPER) due each September, 90 days from the start of the fiscal year (July 1).

Internal fiscal controls are in place and generate accounting system reports that are regularly reviewed by CDD staff. These reports identify the dollar amount allocated for each federal grant-funded activity, the amount obligated, and the amount expended. Timeliness of expenditures is monitored regularly to ensure compliance with HUD requirements.

CDD staff review all expenditures of federal grant funds for eligibility and adequate source documentation. All expenditures of federal funds, once approved by the CDD, are sent to the City's Comptroller's Office for processing and further oversight. A single audit of the City's federal grants is performed annually by an independent auditor. Additionally, a physical inventory of all fixed assets acquired with federal funds is conducted every two years.

Grantee (City) Project Monitoring Standards. The CDD monitors all activities using federal grant funds, including those implemented by the CDD and other City departments. Internal "contracts" called Intra- and Inter-Departmental Agreements are used to establish responsibilities and performance expectations. As with Subrecipient contracts, these agreements are monitored by CDD staff and performance data is tracked and reported in the CAPER.

Subrecipient Project Monitoring Standards. The CDD monitors all Subrecipient projects receiving Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) Program, Emergency Solutions Grants (ESG), Justice Assistance Grant (JAG), and Opioid Settlement funds. Subrecipients are certified annually including review of articles of incorporation, tax and insurance certifications, and bylaws. When an organization has expended more than \$750,000 in federal funds during a fiscal year, an agency single audit is required. Written agreements between the City and Subrecipients identify activities to be performed and measures of success, as well as specific federal and local program requirements.

Subrecipient Monitoring Procedures. Program/Project monitoring is comprised of three (3) components: financial reporting, performance reporting, and on-site monitoring review.

- **Financial Reporting.** Financial reports are submitted on a monthly or quarterly basis. The financial reports provide information regarding actual program expenditures. These

expenditures are reviewed by CDD staff to determine if the expenditures are within the approved budget, if they support contractual activities, and if costs are eligible.

- **Performance Reporting.** Performance reports are submitted to the CDD on an annual, semi-annual, or quarterly basis and are used to provide the CDD with a tool to measure a program's progress in providing contracted services.
- **On-Site Monitoring.** Staff conduct ongoing desk audits of subrecipient contract files. Annually, a determination is made whether an expanded monitoring review is necessary. This determination is based on prior findings that remain open, closed findings that need to be verified, outstanding independent audit, performance reporting issues, fiscal issues, and/or other appropriate areas that warrant additional monitoring. If it is determined that an expanded monitoring review is necessary, staff will conduct an on-site review. An on-site monitoring review may include examination of subrecipient programmatic records to validate information reported on performance and financial reports. A review of financial records may include an in-depth examination of invoices, time sheets and other documentation to support expenses charged to the contractual budget. Documentation for program activities is reviewed to corroborate performance reports and to verify that program activity costs allocated to the contractual budget are eligible.

After completing the on-site monitoring review, results are provided in writing to the Subrecipient within thirty (30) days. If concerns and/or findings are identified during the review, the monitoring letter will outline the identified issues and include recommendations and/or corrective actions for resolving issues. If there were no findings or concerns identified during the monitoring visit, the Subrecipient is provided with a letter stating such.

If concerns and/or findings are identified, the Subrecipient is instructed to submit a written response within thirty (30) days of the date of the City's monitoring letter. The response is reviewed by staff to determine if information submitted and/or actions taken are adequate to clear monitoring concerns and/or findings. Staff continues to work with the Subrecipient until all issues are resolved. At such time, the Subrecipient receives written notification that concerns, or findings identified during the monitoring have been satisfied and the case is closed.

HOME Rental Project Monitoring. The HOME Investment Partnerships (HOME) Program requires long-term monitoring of rental projects to ensure compliance with HOME regulations throughout the HOME affordability period. The period of affordability is between five (5) and twenty (20) years for most HOME rental projects. The primary factors used to determine the affordability period are the project type and the amount of HOME dollars invested in each unit.

Owners of HOME funded rental projects are required to submit an annual Tenant Income Rental Report (TIRR) to the Community Development Department. The TIRR is used to verify continued compliance with income limits and rent rates. HOME rental projects are also subject to on-site monitoring for the duration of the affordability period. Tenant files are reviewed during monitoring sessions to confirm information reported in the TIRR and to ensure compliance with other HUD requirements. Tenants may also be interviewed during monitoring sessions.

HOME rental projects also require on-going City inspections to ensure properties are in compliance with the City Property Maintenance Code. The frequency of inspections is determined by the number of HOME units in a project and the City's Property Maintenance Code mandated inspections.

Programmatic Agreement (Section 106) Monitoring. HUD has delegated responsibility to the City of Grand Rapids via programmatic agreements to act on their behalf as the responsible federal agency in the Section 106 process, which takes into consideration the effects of each undertaking on historic properties. The City has two (2) agreements with the Michigan State Historic Preservation Officer (SHPO). The current General Programmatic Agreement was put in place in December 2017 and amended in December 2024 and applies to the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter/Solutions Grants(ESG) programs, Neighborhood Stabilization Programs (NSP), and Special Purpose Grants for the following activities: residential and commercial rehabilitation, public improvements and infrastructure, handicapped accessibility, demolition, and new construction and additions. The Lead Programmatic Agreement applies to the Lead Hazard Control, Lead Hazard Reduction Demonstration, Community Development Block Grant (CDBG), and HOME Investment Partnerships (HOME) programs for lead hazard reduction activities (CDBG/HOME – emergency activities only).

Citizen Participation

Citizen Participation Process. The citizen participation process involves citizens in critical planning issues related to the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grants (ESG) programs. The citizen participation process is described in the Five-Year HCD Plan, the Annual Action Plan, and at www.grcd.info.

FFY 2021-2025 Consolidated Housing and Community Development Plan. The FFY 2021-2025 Regional HCD Plan was developed by aligning community needs identified by citizens directly involved in various visioning and strategic planning processes. The Neighborhood Investment Plan focuses on eight (8) outcomes derived from the region’s vision for neighborhoods.

FFY 2024 Annual Action Plan. The Housing and Community Development Annual Action Plan was made available for public comment from March 19, 2024 through April 18, 2024. The plan was available for review on the Community Development website. A summary of the Plan was also published in three (3) community newspapers: *The Grand Rapids Press*, *The Grand Rapids Times*, and *El Vocero Hispano*. Additionally, notices were e-mailed to organizations that applied for funding.

A public hearing was held on April 9, 2024. A summary of citizen comments can be found in the FFY 2024 Annual Action Plan. The Plan was adopted by the City Commission on May 21, 2024.

FFY 2024 Consolidated Annual Performance and Evaluation Report. A public comment period for the purpose of receiving comment on the performance of housing and community development activities funded through the City of Grand Rapids for FFY 2024 was held from September 9, 2025, through September 24, 2025. Opportunity for public review and comment regarding the draft Consolidated Annual Performance and Evaluation Report (CAPER) was promoted through publication in *The Grand Rapids Press*, *El Vocero Hispano*, and *The Grand Rapids Times*. Notice was also provided to funded organizations and interested parties. The draft report was available for review at the City of Grand Rapids Community Development Department office and on the Community Development Department web site (www.grcd.info).

A public hearing on the report was held before the City Commission on the evening of September 23, 2025. Three (3) verbal comments were received at the hearing.

- A representative of Family Promise of West Michigan described the needs of families experiencing homelessness and suggested changes to the annual funding process.

PROGRAM OVERSIGHT AND MONITORING

- A community member described the potential of 3D printing homes and tiny homes.
- Another resident expressed the need for organizations and leaders to consider their role and purpose in the community.

Two (2) written comments were received.

- A representative of Family Promise of West Michigan reiterated comments made at the public hearing requesting changes to the funding process and describing the need for more family shelter in the community.
- A representative of Community Rebuilders provided reports on program outcomes during the reporting period.

In addition to the public comment received, City Commissioners provided the following feedback:

- Suggested comparing program participant demographics to those who are eligible for the programs, as opposed to the general population of Grand Rapids.
- Expressed desire to see more programming under *Outcome 7: Increase economic opportunity*, including neighborhood startups, businesses, and entrepreneurs, and increased support for neighborhood association.

VIII. HOME Investment Partnerships Program Grants

Results of On-Site Inspections of Affordable Rental Housing

Multi-family Rental Program Compliance. During the reporting period, ten (10) multi-family rental projects were inspected for compliance with applicable property standards by the Department's Code Compliance Division. All inspected units were certified as compliant. The inspected projects included Southtown Square I, Southtown Square II (Gilbert Street Townhomes), ICCF Scattered Site Rentals, Prospect Place Townhomes, Pleasant Prospect Homes III, 100/150 Wealthy (Tapestry Square Apartments), Heron Manor Apartments, Avenue II Apartments, Carrier Crest Apartments, Sheldon Apartments.

Tenant Income Rent Reports (TIRR) and Affirmative Marketing Summary Reports, when applicable, were collected and reviewed by Community Development Department staff for all multi-family projects.

Affirmative Marketing Actions for HOME Units

During the period of this report, the Community Development Department carried out the activities detailed below with respect to Affirmative Marketing Actions.

On an annual basis, the Community Development Department requests property owners that participate in the City's HOME Program notify the following organizations when they have housing units available: Association for the Blind & Visually Impaired, Baxter Community Center, Disability Advocates of Kent County, Fair Housing Center of West Michigan, Grand Rapids Housing Commission, Grand Rapids Urban League, Heart of West Michigan United Way, Inter-Tribal Council of Michigan Inc., Kent County Department of Health and Human Services, The Salvation Army (Housing Hub), West Michigan Works and Area Community Services and Training Council, Hispanic Center of West Michigan, and Community Rebuilders.

During the current review period, the Community Development Department was responsible for monitoring the following projects: Avenue II Apartments, Heron Manor Apartments, Verne Barry Place, LCH36, Bridge Street Place Project, Goodrich Apartments, Pine Avenue Apartments, and Commerce Courtyard (Herkimer-Commerce). All of the above projects were found to be in compliance with the City's affirmative marketing requirements.

Amount and use of program income for projects, including the number of projects and owner/tenant characteristics.

The City expended \$13,716.10 of HOME program income during the reporting period. Expenditures were limited to development of one (1) housing units and program administration.

Other actions taken to foster and maintain affordable housing.

The City is committed to maintaining the existing affordable housing stock for low- and moderate- income persons and to expanding the supply of affordable housing. These efforts include the implementation of activities to acquire and rehabilitate foreclosed, abandoned, and blighted properties using federal funds. Monitoring activities to ensure program compliance of City-assisted affordable housing projects will continue. A number of activities were undertaken during the reporting period to maintain and increase the supply of affordable housing.

Allocation of HOME Funds and HOME Accomplishments

During FFY 2024, HOME funds were used to support the Neighborhood Investment Plan outcome to increase the supply of affordable housing.

HOME INVESTMENT PARTNERSHIPS PROGRAM

FFY 2024 HOME Allocations, Objectives Addressed, and Population Groups Assisted			
Outcome 3: Increase the supply of affordable housing			
<i>Organization: Program/Project</i>	<i>Objective</i>	<i>Beneficiaries</i>	<i>Funding</i>
<i>Dwelling Place of Grand Rapids Nonprofit Housing Corporation 411 Fuller</i>	Construction of two (2) single-family homes for sale to low-income households.	Low-Income Households	\$125,000
<i>Habitat for Humanity of Kent County Pleasant Hills Phase I</i>	Construction of seven (7) condominium homes for sale to low-income households.	Low-Income Households	\$350,000
<i>ICCF Nonprofit Housing Corporation 1309 Madison Apartments</i>	Construction of 45 rental units for occupancy by income-eligible households.	Low-Income Households	\$380,000
<i>LINC Up Nonprofit Housing Corporation Single Family Home Ownership</i>	Construction of one (1) single-family home for sale to a low-income household.	Low-Income Households	\$100,000
<i>Mel Trotter Ministries Single Family Home Ownership</i>	Construction of one (1) single-family home for sale to a low-income household.	Low-Income Households	\$100,000
<i>Well House Building Community, Scaling to Sustainability Phase II</i>	Construction of two (2) rental units for occupancy by homeless households.	Homeless Households	\$250,000 (HOME- ARP)

HOME INVESTMENT PARTNERSHIPS PROGRAM

FFY 2024 HOME Accomplishments as of June 30, 2025	
Project	Assessment
<i>Dwelling Place of Grand Rapids Nonprofit Housing Corporation</i> 411 Fuller	The project was brought under contract in August 2025.
<i>Habitat for Humanity of Kent County</i> Pleasant Hills Phase I	This project was brought under contract in October 2024. As of July 31, 2025, construction was 20% complete.
<i>ICCF Nonprofit Housing Corporation</i> 1309 Madison Apartments	This project was brought under contract in February 2025. As of mid-August 2025, construction was 15% complete.
<i>LINC Up Nonprofit Housing Corporation</i> Single Family Home Ownership	This project was brought under contract in June 2025. It is anticipated that construction will commence by September 30, 2025.
<i>Mel Trotter Ministries</i> Single Family Home Ownership	It is anticipated that construction will be completed by September 30, 2025.
<i>Well House</i> Building Community, Scaling to Sustainability Phase II	Construction on this project was completed in July 2025, and the owner is in process of leasing up the units.
<i>Community Rebuilders</i> Tenant Based Rental Assistance	A total of 60 households received short-term rental assistance during the reporting period.

During the reporting period, progress was made on special projects funded with HOME funding and HOME-ARP funding from previous fiscal years.

Commonwealth Development Corporation of America – The City provided \$400,000 in federal fiscal year (FFY) 2022 HOME funds to the Commonwealth Development Corporation of America to develop 39 rental units at the Lexington School Apartments project for occupancy by low-income seniors. Development was completed in January 2025.

Well House – The City provided \$280,000 of HOME-ARP funds in FFY 2022 to Well House to construct six (6) rental units for occupancy by eligible households as part of Well House’s Building Community, Scaling to Sustainability project. Development was completed in June 2025.

LINC Up Nonprofit Housing Corporation – The City provided a total of \$780,000 of HOME-ARP funds in FFY 2022 and 2023 HOME to LINC Up Nonprofit Housing Corporation to develop 54 rental units at the MoTown Square Affordable Assisted Living project for occupancy by qualified seniors. Construction was approximately 72% complete as of the end of July 2025.

The City provided \$200,000 in FFY 2023 HOME funds to the LINC Up Nonprofit Housing Corporation to construct two (2) single-family homes located in the Southtown Specific Target Area.

HOME INVESTMENT PARTNERSHIPS PROGRAM

Construction on both homes was completed in May 2024. One home was sold to an income eligible homebuyer in July 2025 and the other will sell before the end of 2025.

PK Companies LLC – The City provided \$400,000 of HOME-ARP funds in FFY 2022 to PK Companies LLC to develop 97 rental units at the Academy Manor Senior Apartments for occupancy by eligible seniors. Rehabilitation finished in November 2024.

Amplify GR - The City provided \$400,000 in FFY 2023 HOME funds to Amplify GR to develop 36 rental units at the Boston Square Together Phase I project for occupancy by low-income households. The project was brought under contract in early September 2025.

Habitat for Humanity of Kent County – The City provided \$200,000 in FFY 2023 HOME funds to construct two (2) single-family homes located within the Southtown Specific Target Area. Construction on the first home was completed in July 2024, and it was sold to an income eligible homebuyer in July 2025. Construction on the second home was completed in January 2025, and it sold in June 2025.

ICCF Nonprofit Housing Corporation – The City provided \$200,000 in FFY 2023 HOME funds to the ICCF Nonprofit Housing Corporation to construct two (2) single-family homes located in the Southtown Specific Target Area. This project was brought under contract in April 2024 and construction was completed in July 2025. It is anticipated the homes will sell in the second half of 2025.

The City provided \$600,000 in FFY 2023 HOME funds to the ICCF Nonprofit Housing Corporation to adaptively reuse and develop six (6) condominiums for sale to income-eligible households as part of a 27-unit project called the Seymour Condominiums. As of early August 2025, the development was nearly 84% complete.

New Development Corporation – The City provided \$200,000 in FFY 2023 HOME funds to the New Development Corporation to rehabilitate two (2) single-family homes. Rehabilitation of one home was completed in June 2025. Rehabilitation of the second home was 35% complete as of the end of July 2025.

Grand Rapids Housing Commission – The City provided \$500,000 of HOME-ARP funds in FFY 2023 to the Grand Rapids Housing Commission to rehabilitate 12 rental units at Hope Community. Rehabilitation was completed in May 2025 and lease-up is in process.

Dwelling Place of Grand Rapids Nonprofit Housing Corporation – The City provided \$400,000 of HOME-ARP funds in FFY 2023 to Dwelling Place to rehabilitate 116 affordable rental units at Verne Barry Place. The project was brought under contract with the City in May 2025. The City provided \$300,000 of HOME-ARP funds in FFY 2023 to Dwelling Place to rehabilitate 96 affordable rental units at 21 Weston. The project is expected to be under contract by early fall 2025.

HOME INVESTMENT PARTNERSHIPS PROGRAM

Minority Business Enterprises and Women Business Enterprises. The tables below identify the number and dollar value of contracts for HOME projects completed during the reporting period by MBEs/WBEs.

	Total	Minority Business Enterprises				White, Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts	5	0	0	0	0	5
Dollar Amount	4,461,560.86	0	0	0	0	4,461,560.86
Sub-Contracts	82	0	0	0	10	72
Dollar Amount	8,351,235.59	0	0	0	156,170.50	8,195,065.09
	Total	Women Business Enterprises			Male	
Contracts	5	0			5	
Dollar Amount	4,461,560.86	0			4,461,560.86	
Sub-Contracts	82	3			79	
Dollar Amount	8,351,235.59	34,324			8,316,911.59	

Attachment A

CDBG Supplemental Information

PR03 – CDBG Activity Summary Report

PR23 – CDBG & CDBG-CV Summary of Accomplishments

PR26 – CDBG Financial Summary Report

PR26 – CDBG-CV Financial Summary Report



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
Status: Open 7/27/1999 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Unprogrammed Funds (22) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:
 CONVERSION ENTRY BY HUD FOR RECONCILIATION OF LINE OF CREDIT BALANCE.
 CONVERSION ENTRY OF HISTORICAL DRAW AMOUNTS INTO IDIS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$26,552,352.41	\$0.00	\$0.00
		1989	B89MC260019		\$0.00	\$3,325,000.00
		1990	B90MC260019		\$0.00	\$3,222,000.00
		1991	B91MC260019		\$0.00	\$3,610,000.00
		1992	B92MC260019		\$0.00	\$3,744,000.00
		1993	B93MC260019		\$0.00	\$4,368,000.00
		1994	B94MC260019		\$0.00	\$4,771,000.00
		1995	B95MC260019		\$0.00	\$3,512,352.41
Total	Total			\$26,552,352.41	\$0.00	\$26,552,352.41

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		



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Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0								

Female-headed Households: 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0043 - Housing Rehabilitation Program - City of Grand Rapids Community Development
IDIS Activity: 3163 - CDD-Housing Rehab Construction
Status: Completed 9/27/2024 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 1725 Philadelphia Ave SE Grand Rapids, MI 49507-2253 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2021

Description:

This program provides financial assistance to low- and moderate-income homeowners to rehabilitate their homes and obtain emergency repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260019	\$555,490.21	\$0.00	\$555,490.21
Total	Total			\$555,490.21	\$0.00	\$555,490.21

Proposed Accomplishments

Housing Units : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	15	0	1	0	16	0	0	0
Black/African American:	15	0	0	0	15	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	2	0	0	0	2	0	0	0
Black/African American & White:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	2	1	0	0	2	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	40	1	1	0	41	1	0	0



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Female-headed Households: 12 1 13

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	1	6	0
Low Mod	12	0	12	0
Moderate	15	0	15	0
Non Low Moderate	0	0	0	0
Total	32	1	33	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	As of June 30, 2022, the program completed rehabilitation of one owner-occupied units. The unit was brought into code compliance.	
2022	As of June 30, 2023, the program completed rehabilitation of 28 owner-occupied units. Seventeen units were brought into code compliance, 24 units had at least one significant health and safety hazard corrected, and seven units had all lead paint hazards remediated.	
2023	As of March 18, 2024, the program completed rehabilitation of 24 owner-occupied units and one tenant-occupied unit. Seven units were brought into code compliance, 24 units had at least one significant health and safety hazard corrected, and 11 units had all lead paint hazards remediated. This makes a total of 54 units. Twenty-five units were brought into code compliance, 48 units had at least one significant health and safety hazard corrected, and 18 units had all lead paint hazards remediated.	



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PGM Year: 2021
Project: 0033 - Homebuyer Assistance Fund - City of Grand Rapids Community Development Department
IDIS Activity: 3272 - CDD-Home Buyer Assistance Fund

Status: Completed 6/30/2025 12:00:00 AM
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/06/2023

Description:

First-time homebuyers receive financial assistance toward the lender-required down payment and closing costs needed to purchase a 1-4 unit property. The homebuyer is required to complete a homebuyer education class to be eligible for assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260019	\$67,327.15	\$40,007.58	\$67,327.15
Total	Total			\$67,327.15	\$40,007.58	\$67,327.15

Proposed Accomplishments

Households (General) : 13

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	2	0	0	3	2	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	6	3	0	0	6	3	0	0
Female-headed Households:	1		0		1			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	1	0	1	0				
Moderate	4	0	4	0				
Non Low Moderate	0	0	0	0				
Total	5	0	5	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	From December 28, 2022 - June 30, 2023, one first-time homebuyer households closed on the purchase of a home. The program provided assistance toward the lender-required down payment and closing costs.	
2023	From July 1, 2023 - June 30, 2024, three first-time homebuyer households closed on the purchase of a home. The program provided assistance toward the lender-required down payment and closing costs.	
2024	From July 1, 2024 - June 30, 2025, five first-time homebuyer households closed on the purchase of a home. The program provided assistance toward the lender-required down payment and closing costs. This activity is now complete. A total of nine households received education in owning a home and assistance toward the lender-required down payment and closing costs.	



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PGM Year: 2022
Project: 0011 - Housing Rehabilitation Program - City of Grand Rapids Community Development
IDIS Activity: 3277 - CDD-Housing Rehab Construction

Status: Completed 4/30/2025 12:00:00 AM Objective: Provide decent affordable housing
 Location: 718 Martin Luther King Jr St SE Grand Rapids, MI 49507-1307 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/22/2023

Description:

This program provides financial assistance to low- and moderate-income homeowners to rehabilitate their homes and obtain emergency repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260019	\$630,934.90	\$299,748.62	\$630,934.90
	PI			\$7,425.00	\$0.00	\$7,425.00
Total	Total			\$638,359.90	\$299,748.62	\$638,359.90

Proposed Accomplishments

Housing Units : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	4	0	0	14	4	0	0
Black/African American:	19	0	0	0	19	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	6	5	0	0	6	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	43	9	0	0	43	9	0	0
Female-headed Households:	19		0		19			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	11	0	11	0				
Low Mod	13	0	13	0				
Moderate	22	0	22	0				
Non Low Moderate	0	0	0	0				
Total	46	0	46	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	As of June 30, 2024, the program completed rehabilitation of 40 owner-occupied units. Fifteen units were brought into code compliance, 36 units had at least one significant health and safety hazard corrected, and seven units had all lead paint hazards remediated.	
2024	As of June 30, 2025, the program completed rehabilitation of 40 owner-occupied units. Twelve units were brought into code compliance, 35 units had at least one significant health and safety hazard corrected, and 11 units had all lead paint hazards remediated. This completes this activity with a total of 80 owner-occupied units receiving rehabilitation work, 27 of which were brought into code compliance, 72 had at least one significant health and safety hazard corrected, and 18 had all lead paint hazards remediated.	



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PGM Year: 2023
Project: 0036 - CDBG Administration - City of Grand Rapids Community Development Department
IDIS Activity: 3283 - CDD-Admin General
 Status: Completed 5/23/2025 7:22:07 AM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/15/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2023	B23MC260019	\$629,984.75	\$67,812.22	\$629,984.75
	PI			\$70,000.00	\$0.00	\$70,000.00
Total	Total			\$699,984.75	\$67,812.22	\$699,984.75

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0012 - Housing Rehabilitation Program - City of Grand Rapids Community Development
IDIS Activity: 3284 - CDD-Housing Rehab Admin

Status: Completed 5/23/2025 7:26:07 AM Objective: Provide decent affordable housing
 Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206 Outcome: Availability/accessibility
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/15/2023

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$138,626.49	\$19,335.82	\$138,626.49
	PI			\$39,427.06	\$0.00	\$39,427.06
Total	Total			\$178,053.55	\$19,335.82	\$178,053.55

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	TBD	



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PGM Year: 2023
Project: 0035 - Essential Needs Task Force and Grand Rapids Area Coalition to End Homelessness
IDIS Activity: 3286 - United Way - ENTF - CTEH Admin
Status: Completed 9/11/2024 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/05/2023

Description:
 Funding supports coordination and planning efforts of the community-wide commitment to end homelessness

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2023	B23MC260019	\$30,000.00	\$16,279.00	\$30,000.00
Total	Total			\$30,000.00	\$16,279.00	\$30,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households: 0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0024 - Public Safety - Baxter Neighborhood Association
IDIS Activity: 3287 - Baxter NA-Public Safety
Status: Completed 9/11/2024 12:00:00 AM
Location: 746 Neland Ave SE Grand Rapids, MI 49506-2671
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2023

Description:
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$16,411.32	\$7,866.65	\$16,411.32
	PI			\$23,561.20	\$1,975.00	\$23,561.20
Total	Total			\$39,972.52	\$9,841.65	\$39,972.52

Proposed Accomplishments

People (General) : 7,750
 Total Population in Service Area: 7,750
 Census Tract Percent Low / Mod: 79.03

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024. Number of people informed or educated on public safety topics: 337 Number of people who indicated the public safety information received was beneficial: 209 Number of housing units or public spaces that received safety improvements: 87 All activities complete and funds expended.	



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PGM Year: 2023
Project: 0017 - Neighborhood Leadership and Civic Engagement - Eastown Community Association
IDIS Activity: 3288 - Eastown-Leadership-Civ Eng
Status: Completed 9/11/2024 12:00:00 AM
Location: 415 Ethel Ave SE Grand Rapids, MI 49506-2721
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/30/2023

Description:
 Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$9,768.07	\$1,970.55	\$9,768.07
	PI			\$1,154.02	\$0.00	\$1,154.02
Total	Total			\$10,922.09	\$1,970.55	\$10,922.09

Proposed Accomplishments
 People (General) : 55
 Total Population in Service Area: 2,690
 Census Tract Percent Low / Mod: 57.62

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	<p>The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024.</p> <p>Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 2,160 Number of people who became engaged in a leadership role in their neighborhood: 285 Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 733</p> <p>All activities complete and funds expended.</p>	



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PGM Year: 2023
Project: 0025 - Public Safety - Eastown Community Association
IDIS Activity: 3289 - Eastown-Public Safety

Status: Completed 9/11/2024 12:00:00 AM Objective: Create suitable living environments
 Location: 415 Ethel Ave SE Grand Rapids, MI 49506-2721 Outcome: Sustainability
 Matrix Code: Crime Awareness (05I) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/30/2023

Description:
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$9,708.83	\$1,970.55	\$9,708.83
	PI			\$1,074.67	\$0.00	\$1,074.67
Total	Total			\$10,783.50	\$1,970.55	\$10,783.50

Proposed Accomplishments
 People (General) : 100
 Total Population in Service Area: 2,690
 Census Tract Percent Low / Mod: 57.62

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024. Number of people informed or educated on public safety topics: 847 Number of people who indicated the public safety information received was beneficial: 331 Number of housing units or public spaces that received safety improvements: 5 All activities complete and funds expended.	



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PGM Year: 2023
Project: 0018 - Neighborhood Leadership and Civic Engagement - Heritage Hill Association
IDIS Activity: 3290 - Heritage Hill-Leadership-Civ Eng
Status: Completed 9/11/2024 12:00:00 AM
Location: 126 College Ave SE Grand Rapids, MI 49503-4404
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/30/2023

Description:
 Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$11,839.14	\$3,002.86	\$11,839.14
	PI			\$10,360.86	\$0.00	\$10,360.86
Total	Total			\$22,200.00	\$3,002.86	\$22,200.00

Proposed Accomplishments
 People (General) : 100
 Total Population in Service Area: 8,790
 Census Tract Percent Low / Mod: 61.38

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	<p>The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024.</p> <p>Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 108 Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 74 Number of people who became engaged in a leadership role in their neighborhood: 47</p> <p>All activities complete and funds expended.</p>	



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PGM Year: 2023
Project: 0027 - Public Safety - Heritage Hill Association
IDIS Activity: 3291 - Heritage Hill-Public Safety
Status: Completed 9/11/2024 12:00:00 AM
Location: 126 College Ave SE Grand Rapids, MI 49503-4404
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/30/2023

Description:
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$18,083.31	\$7,728.34	\$18,083.31
	PI			\$7,416.69	\$0.00	\$7,416.69
Total	Total			\$25,500.00	\$7,728.34	\$25,500.00

Proposed Accomplishments
 People (General) : 265
 Total Population in Service Area: 8,790
 Census Tract Percent Low / Mod: 61.38

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	<p>The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024.</p> <p>Number of people informed or educated on public safety topics: 266 Number of people who indicated the public safety information received was beneficial: 208 Number of housing units or public spaces that received safety improvements: 41</p> <p>All activities complete and funds expended.</p>	



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PGM Year: 2023
Project: 0019 - Neighborhood Leadership and Civic Engagement - LINC Up Nonprofit Housing Corporation
IDIS Activity: 3292 - LINC UP-Leadership-Civ Eng
Status: Completed 9/11/2024 12:00:00 AM
Location: 1167 Madison Ave SE Grand Rapids, MI 49507-1200
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/22/2023

Description:
 Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$23,014.70	\$5,726.39	\$23,014.70
	PI			\$31,185.30	\$0.00	\$31,185.30
Total	Total			\$54,200.00	\$5,726.39	\$54,200.00

Proposed Accomplishments
 People (General) : 150
 Total Population in Service Area: 18,230
 Census Tract Percent Low / Mod: 75.34

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024. Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 255 Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 129 Number of people who became engaged in a leadership role in their neighborhood: 223 All activities complete and funds expended.	



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PGM Year: 2023
Project: 0020 - Neighborhood Leadership and Civic Engagement - Neighbors of Belknap Lookout
IDIS Activity: 3293 - NOBL-Leadership-Civ Eng
Status: Completed 9/11/2024 12:00:00 AM
Location: 700 Clancy Ave NE Grand Rapids, MI 49503-1537
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2023

Description:
 Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$14,853.92	\$1,666.38	\$14,853.92
	PI			\$1,646.08	\$0.00	\$1,646.08
Total	Total			\$16,500.00	\$1,666.38	\$16,500.00

Proposed Accomplishments
 People (General) : 50
 Total Population in Service Area: 3,815
 Census Tract Percent Low / Mod: 74.18

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	<p>The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024.</p> <p>Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 209 Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 187 Number of people who became engaged in a leadership role in their neighborhood: 30</p> <p>All activities complete and funds expended.</p>	



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PGM Year: 2023
Project: 0028 - Public Safety - Neighbors of Belknap Lookout
IDIS Activity: 3294 - NOBL-Public Safety

Status: Completed 9/11/2024 12:00:00 AM Objective: Create suitable living environments
 Location: 700 Clancy Ave NE Grand Rapids, MI 49503-1537 Outcome: Sustainability
 Matrix Code: Crime Awareness (05I) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2023

Description:
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$14,440.59	\$1,859.76	\$14,440.59
	PI			\$1,902.41	\$0.00	\$1,902.41
Total	Total			\$16,343.00	\$1,859.76	\$16,343.00

Proposed Accomplishments
 People (General) : 100
 Total Population in Service Area: 3,815
 Census Tract Percent Low / Mod: 74.18

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024. Number of people informed or educated on public safety topics: 289 Number of people who indicated the public safety information received was beneficial: 165 Number of housing units or public spaces that received safety improvements: 19 All activities complete and funds expended.	



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PGM Year: 2023
Project: 0021 - Neighborhood Leadership and Civic Engagement - Roosevelt Park Neighborhood Association
IDIS Activity: 3295 - Roosevelt Park NA-Leadership-Civ Eng
Status: Completed 9/11/2024 12:00:00 AM
Location: 1260 Cesar E Chavez Ave SW Grand Rapids, MI 49503-8033
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/12/2023

Description:
 Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$19,451.63	\$3,058.57	\$19,451.63
	PI			\$6,448.37	\$0.00	\$6,448.37
Total	Total			\$25,900.00	\$3,058.57	\$25,900.00

Proposed Accomplishments
 People (General) : 120
 Total Population in Service Area: 4,855
 Census Tract Percent Low / Mod: 79.09

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024. Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 155 Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 100 Number of people who became engaged in a leadership role in their neighborhood: 52 All activities complete and funds expended.	



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PGM Year: 2023
Project: 0029 - Public Safety - Roosevelt Park Neighborhood Association
IDIS Activity: 3296 - Roosevelt Park NA-Public Safety

Status: Completed 9/11/2024 12:00:00 AM Objective: Create suitable living environments
 Location: 1260 Cesar E Chavez Ave SW Grand Rapids, MI 49503-8033 Outcome: Sustainability
 Matrix Code: Crime Awareness (05I) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/12/2023

Description:
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$25,193.03	\$217.64	\$25,193.03
	PI			\$4,606.97	\$0.00	\$4,606.97
Total	Total			\$29,800.00	\$217.64	\$29,800.00

Proposed Accomplishments
 People (General) : 150
 Total Population in Service Area: 4,855
 Census Tract Percent Low / Mod: 79.09

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	<p>The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024.</p> <p>Number of people informed or educated on public safety topics: 178 Number of people who indicated the public safety information received was beneficial: 115 Number of housing units or public spaces that received safety improvements: 51</p> <p>All activities complete and funds expended.</p>	



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PGM Year: 2023
Project: 0022 - Neighborhood Leadership and Civic Engagement - South West Area Neighbors
IDIS Activity: 3297 - SWAN-JBAN-Leadership-Civ Eng
Status: Completed 9/11/2024 12:00:00 AM
Location: 1120 Bridge St NW Grand Rapids, MI 49504-5077
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2023

Description:
 Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$21,574.47	\$2,662.17	\$21,574.47
Total	Total			\$21,574.47	\$2,662.17	\$21,574.47

Proposed Accomplishments
 People (General) : 90
 Total Population in Service Area: 5,585
 Census Tract Percent Low / Mod: 75.83

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024. Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 131 Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 85 Number of people who became engaged in a leadership role in their neighborhood: 178 All activities complete and funds expended.	



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PGM Year: 2023
Project: 0030 - Public Safety - South West Area Neighbors
IDIS Activity: 3298 - SWAN-JBAN-Public Safety
Status: Completed 9/11/2024 12:00:00 AM
Location: 1120 Bridge St NW Grand Rapids, MI 49504-5077
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2023

Description:
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$27,700.00	\$14,680.57	\$27,700.00
Total	Total			\$27,700.00	\$14,680.57	\$27,700.00

Proposed Accomplishments
 People (General) : 159
 Total Population in Service Area: 5,585
 Census Tract Percent Low / Mod: 75.83

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024. Number of people informed or educated on public safety topics: 305 Number of people who indicated the public safety information received was beneficial: 183 Number of housing units or public spaces that received safety improvements: 114 All activities complete and funds expended.	



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PGM Year: 2023
Project: 0023 - Neighborhood Leadership and Civic Engagement - West Grand Neighborhood Organization
IDIS Activity: 3299 - WGNO-Leadership-Civ Eng
Status: Completed 9/11/2024 12:00:00 AM
Location: 754 Leonard St NW Grand Rapids, MI 49504-5205
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/12/2023

Description:
 Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$21,612.77	\$1,950.12	\$21,612.77
	PI			\$5,987.23	\$0.00	\$5,987.23
Total	Total			\$27,600.00	\$1,950.12	\$27,600.00

Proposed Accomplishments
 People (General) : 188
 Total Population in Service Area: 15,105
 Census Tract Percent Low / Mod: 71.67

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	<p>The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024.</p> <p>Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 700 Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 726 Number of people who became engaged in a leadership role in their neighborhood: 377</p> <p>All activities complete and funds expended.</p>	



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PGM Year: 2023
Project: 0031 - Public Safety - West Grand Neighborhood Organization
IDIS Activity: 3300 - WGNO-Public Safety

Status: Completed 9/11/2024 12:00:00 AM Objective: Create suitable living environments
 Location: 754 Leonard St NW Grand Rapids, MI 49504-5205 Outcome: Sustainability
 Matrix Code: Crime Awareness (05I) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/12/2023

Description:
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$23,334.45	\$0.00	\$23,334.45
	PI			\$4,265.55	\$0.00	\$4,265.55
Total	Total			\$27,600.00	\$0.00	\$27,600.00

Proposed Accomplishments
 People (General) : 300
 Total Population in Service Area: 15,105
 Census Tract Percent Low / Mod: 71.67

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	<p>The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024.</p> <p>Number of people informed or educated on public safety topics: 618 Number of people who indicated the public safety information received was beneficial: 448 Number of housing units or public spaces that received safety improvements: 383</p> <p>All activities complete and funds expended.</p>	



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PGM Year: 2023
Project: 0011 - Housing Code Enforcement - City of Grand Rapids Code Compliance Department
IDIS Activity: 3301 - CDD Code Enforcement-CFY24 Plan
Status: Completed 9/11/2024 12:00:00 AM
Location: 1120 Monroe Ave NW Grand Rapids, MI 49503-1075
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2023

Description:
 Enforcement of the City Property Maintenance Code, Nuisance Code, and Zoning Ordinance

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC260019	\$264,021.61	\$0.00	\$264,021.61
		2020	B20MC260019	\$897,786.76	\$0.00	\$897,786.76
		2021	B21MC260019	\$90,992.66	\$0.00	\$90,992.66
		2023	B23MC260019	\$97,023.97	\$0.00	\$97,023.97
Total	Total			\$1,349,825.00	\$0.00	\$1,349,825.00

Proposed Accomplishments
 Housing Units : 5,300
 Total Population in Service Area: 109,110
 Census Tract Percent Low / Mod: 66.06

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024. Number of code violation cases continued or initiated: 5,224 Number of housing units brought into compliance with one or more of the following: Property Maintenance Code, Nuisance Code, Zoning Ordinance, or Historic Preservation Standards: 3,894 Number of vacant and/or abandoned housing units returned to productive use: 59 All activities complete and funds expended.	



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PGM Year: 2023
Project: 0015 - Access Modification Program - Home Repair Services of Kent County
IDIS Activity: 3302 - Home Repair Svc-Access Modification
Status: Completed 10/1/2024 12:00:00 AM
Location: 1228 Cooper Ave SE Grand Rapids, MI 49507-1913
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2023

Description:

This program provides wheelchair ramps and bathroom modifications to improve the accessibility of homes occupied by persons with disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$91,596.59	\$14,145.92	\$91,596.59
	PI			\$8,403.41	\$0.00	\$8,403.41
Total	Total			\$100,000.00	\$14,145.92	\$100,000.00

Proposed Accomplishments

Housing Units : 27

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	1	0	0	11	1	0	0
Black/African American:	11	0	0	0	11	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	25	2	0	0	25	2	0	0
Female-headed Households:	16		0		16			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	9	0	9	0				
Low Mod	13	0	13	0				
Moderate	3	0	3	0				
Non Low Moderate	0	0	0	0				
Total	25	0	25	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	<p>The accomplishments below were performed between the dates of August 01, 2023 and June 30, 2024. The period of performance for this activity is expected to end on August 14, 2024.</p> <p>Number of housing units made accessible for people with disabilities: 25</p> <p>Number of people with disabilities who gained one or more of the following benefits: 1) improved access into and out of the unit, 2) improved access within the unit: 25</p>	
2024	<p>The accomplishments below were performed between the dates of July 01, 2024 and August 14, 2024.</p> <p>Number of housing units made accessible for people with disabilities: 3</p> <p>Number of people with disabilities who gained one or more of the following benefits: 1) improved access into and out of the unit, 2) improved access within the unit: 3</p>	



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PGM Year: 2023
Project: 0016 - Minor Home Repair Program - Home Repair Services of Kent County
IDIS Activity: 3303 - Home Repair Svc-Minor Home Repair
Status: Completed 10/1/2024 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 1111 Watson St SW Grand Rapids, MI 49504-6149 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2023

Description:

This program provides critical health, safety, and structural-related repairs for low- and moderate income homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$278,983.72	\$14,546.98	\$278,983.72
	PI			\$235,104.28	\$0.00	\$235,104.28
Total	Total			\$514,088.00	\$14,546.98	\$514,088.00

Proposed Accomplishments

Housing Units : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	119	2	0	0	119	2	0	0
Black/African American:	236	0	0	0	236	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	4	3	0	0	4	3	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	47	35	0	0	47	35	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	413	40	0	0	413	40	0	0
Female-headed Households:	302		0		302			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	247	0	247	0				
Low Mod	154	0	154	0				
Moderate	12	0	12	0				
Non Low Moderate	0	0	0	0				
Total	413	0	413	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	<p>The accomplishments below were performed between the dates of August 01, 2023 and June 30, 2024. The period of performance for this activity is expected to end on August 14, 2024.</p> <p>Number of housing units that receive minor home repairs: 413</p> <p>Number of housing units where occupants benefit from one or more of the following: Correction of a health or safety hazard, improvement in affordability, increase in home security, or lengthen the life of the structure: 382</p>	
2024	<p>The accomplishments below were performed between the dates of July 01, 2024 and August 14, 2024. The period of performance for this activity ended on August 14, 2024.</p> <p>Number of housing units that receive minor home repairs: 10</p> <p>Number of housing units where occupants benefit from one or more of the following: Correction of a health or safety hazard, improvement in affordability, increase in home security, or lengthen the life of the structure: 7</p>	



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PGM Year: 2023
Project: 0003 - Housing Legal Assistance - Legal Aid of West Michigan
IDIS Activity: 3304 - Legal Aid-Housing Legal Assistance
Status: Completed 9/11/2024 12:00:00 AM
Location: 25 Division Ave S Grand Rapids, MI 49503-4229
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Legal Services (05C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2023

Description:

This program provides free legal assistance to low- and moderate-income people in housing related matters such as eviction and foreclosure.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$69,046.16	\$18,747.72	\$69,046.16
	PI			\$5,953.84	\$0.00	\$5,953.84
Total	Total			\$75,000.00	\$18,747.72	\$75,000.00

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	109	4
Black/African American:	0	0	0	0	0	0	204	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	47	32
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	365	39	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						237
Low Mod	0	0	0						89
Moderate	0	0	0						39
Non Low Moderate	0	0	0						0
Total	0	0	0						365
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	<p>The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024.</p> <p>Number of people receiving legal counseling and/or representation on a housing-related legal matter: 365 Number of people who resolve their housing-related legal matter based on one of the following main benefits:</p> <ol style="list-style-type: none"> 1) Avoidance of a housing crisis. 2) Improvement in the quality of the person's housing. 3) Removal of barriers to obtaining or retaining housing. 4) Increased knowledge of the legal system: 363 <p>All activities complete and funds expended.</p>	



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Total:	0	0	0	0	0	0	19	16	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						6
Low Mod	0	0	0						11
Moderate	0	0	0						2
Non Low Moderate	0	0	0						0
Total	0	0	0						19
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	<p>The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024.</p> <p>Number of people who received job training or job readiness training/services: 19 Number of people who successfully completed the training program: 16</p> <p>All activities complete and funds expended.</p>	



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PGM Year: 2023
Project: 0033 - JobStart - Steepletown Neighborhood Services
IDIS Activity: 3306 - Steepletown-JobStart
Status: Completed 9/11/2024 12:00:00 AM
Location: 827 Bridge St NW Grand Rapids, MI 49504-5565
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2023

Description:

Activities include job training, job readiness, and education efforts.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$49,975.39	\$13,245.73	\$49,975.39
Total	Total			\$49,975.39	\$13,245.73	\$49,975.39

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	21	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	<p>The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024.</p> <p>Number of people who received job training or job readiness training/services: 21 Number of people who successfully completed the training program: 13</p> <p>All activities complete and funds expended.</p>	



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PGM Year: 2023
Project: 0026 - Expanded Outpatient Program - Family Outreach Center
IDIS Activity: 3307 - Family Outreach Center-Expanded Outpatient
Status: Completed 9/11/2024 12:00:00 AM
Location: 1939 Division Ave S Grand Rapids, MI 49507-2459
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Mental Health Services (05O) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/14/2023

Description:
 Provides mental health services to uninsured and underinsured individuals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$66,887.54	\$7,462.37	\$66,887.54
	PI			\$13,097.02	\$0.00	\$13,097.02
Total	Total			\$79,984.56	\$7,462.37	\$79,984.56

Proposed Accomplishments

People (General) : 85

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	1
Black/African American:	0	0	0	0	0	0	33	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	22
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	82	23
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	59				
Low Mod	0	0	0	15				
Moderate	0	0	0	8				
Non Low Moderate	0	0	0	0				
Total	0	0	0	82				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	<p>The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024.</p> <p>Number of people who received mental health services: 82 Number of participants with increase functioning across life domains: 71</p> <p>All activities complete and funds expended.</p>	



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PGM Year: 2023
Project: 0034 - New Beginnings - Women's Resource Center
IDIS Activity: 3308 - Women's Resource Center-New Beginnings
Status: Completed 9/11/2024 12:00:00 AM
Location: 816 Madison Ave SE Grand Rapids, MI 49507-1209
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2023

Description:

Provides job training, life development services, mentoring, and other wraparound supports to women returning to the community after incarceration

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$17,670.37	\$0.00	\$17,670.37
Total	Total			\$17,670.37	\$0.00	\$17,670.37

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	0
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60	4



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	60
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	<p>The accomplishments below were performed between the dates of July 01, 2023 and June 30, 2024.</p> <p>Number of people who received job training or job readiness training/services: 60 Number of people who successfully completed the training program: 34</p> <p>All activities complete and funds expended.</p>	



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PGM Year: 2023
Project: 0014 - Minor Home Repair Program - Grand Rapids Nehemiah Project
IDIS Activity: 3309 - GR Nehemiah Project-Minor Home Repair
Status: Completed 11/26/2024 12:00:00 AM
Location: 1235 Lafayette Ave SE Grand Rapids, MI 49507-1716
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/04/2023

Description:

This program provides minor home repairs for low- and moderate-income homeowners

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$188,151.25	\$99,877.28	\$188,151.25
	PI			\$36,848.75	\$36,848.75	\$36,848.75
Total	Total			\$225,000.00	\$136,726.03	\$225,000.00

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	2	0	0	10	2	0	0
Black/African American:	59	0	0	0	59	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	14	0	0	0	14	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	84	2	0	0	84	2	0	0
Female-headed Households:	59		0		59			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	66	0	66	0				
Low Mod	4	0	4	0				
Moderate	3	0	3	0				
Non Low Moderate	0	0	0	0				
Total	73	0	73	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	<p>The accomplishments below were performed between the dates of August 01, 2023 and June 30, 2024. The period of performance for this activity is expected to end on September 30, 2024.</p> <p>Number of housing units that receive minor home repairs: 70</p> <p>Number of housing units where occupants benefit from one or more of the following: Correction of a health or safety hazard, improvement in affordability, increase in home security, or lengthen the life of the structure: 66</p>	
2024	<p>The accomplishments below were performed between the dates of July 01, 2024 and September 30, 2024. The period of performance for this activity ended on September 30, 2024.</p> <p>Number of housing units that receive minor home repairs: 20</p> <p>Number of housing units where occupants benefit from one or more of the following: Correction of a health or safety hazard, improvement in affordability, increase in home security, or lengthen the life of the structure: 20</p>	



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PGM Year: 2024
Project: 0039 - CDBG Administration - City of Grand Rapids Community Development Department
IDIS Activity: 3327 - CDD-Admin General
 Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/23/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2024	B24MC260019	\$713,859.00	\$651,490.40	\$651,490.40
	PI			\$68,091.86	\$62,441.18	\$62,441.18
Total	Total			\$781,950.86	\$713,931.58	\$713,931.58

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2024
Project: 0011 - Housing Rehabilitation Program - City of Grand Rapids Community Development Department
IDIS Activity: 3328 - CDD-Housing Rehab Admin
Status: Open **Objective:** Provide decent affordable housing
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206 **Outcome:** Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC260019	\$187,730.42	\$115,743.97	\$115,743.97
	PI			\$86,754.58	\$64,151.87	\$64,151.87
Total	Total			\$274,485.00	\$179,895.84	\$179,895.84

Proposed Accomplishments

Housing Units : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	All activities in progress	



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PGM Year: 2024
Project: 0011 - Housing Rehabilitation Program - City of Grand Rapids Community Development Department
IDIS Activity: 3329 - CDD-Housing Rehab Loan Accounting
Status: Open **Objective:** Provide decent affordable housing
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206 **Outcome:** Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC260019	\$30,142.97	\$29,575.63	\$29,575.63
	PI			\$2,611.03	\$2,611.03	\$2,611.03
Total	Total			\$32,754.00	\$32,186.66	\$32,186.66

Proposed Accomplishments

Housing Units : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	All activities in progress	



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PGM Year: 2024
Project: 0038 - Essential Needs Task Force and Grand Rapids Coalition to End Homelessness
IDIS Activity: 3330 - United Way - ENTF-CTEH Admin
 Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/23/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2024	B24MC260019	\$30,000.00	\$14,951.00	\$14,951.00
Total	Total			\$30,000.00	\$14,951.00	\$14,951.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2024
Project: 0015 - Leadership and Civic Engagement - Creston Neighborhood Association
IDIS Activity: 3331 - Creston NA-Civic Engagement
Status: Open
Location: 205 Carrier St NE Grand Rapids, MI 49505-4970
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:
 Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC260019	\$18,800.00	\$17,607.16	\$17,607.16
Total	Total			\$18,800.00	\$17,607.16	\$17,607.16

Proposed Accomplishments
 People (General) : 4,040
 Total Population in Service Area: 4,040
 Census Tract Percent Low / Mod: 75.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	The accomplishments below were performed between the dates of July 01, 2024 and June 30, 2025. Activities completed and all funds expended. Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 170 Number of people who became engaged in a leadership role in their neighborhood: 58 Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 127	



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PGM Year: 2024
Project: 0025 - Public Safety - Creston Neighborhood Association
IDIS Activity: 3332 - Creston NA-Public Safety
Status: Open
Location: 205 Carrier St NE Grand Rapids, MI 49505-4970
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC260019	\$21,600.00	\$16,424.83	\$16,424.83
Total	Total			\$21,600.00	\$16,424.83	\$16,424.83

Proposed Accomplishments
 People (General) : 4,040
 Total Population in Service Area: 4,040
 Census Tract Percent Low / Mod: 75.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The accomplishments below were performed between the dates of July 01, 2024 and June 30, 2025. Activities completed and all funds expended. Number of housing units or public spaces that received safety improvements: 104 Number of people informed or educated on public safety topics: 468 Number of people who indicated the public safety information received was beneficial: 176	



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PGM Year:	2024		
Project:	0041 - Leadership and Civic Engagement - East Hills Council of Neighbors		
IDIS Activity:	3333 - East Hills-Civic Engagement		
Status:	Completed 8/27/2025 12:00:00 AM	Objective:	Create suitable living environments
Location:	131 Eastern Ave SE Grand Rapids, MI 49503-4443	Outcome:	Sustainability
		Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:

Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC260019	\$16,830.27	\$16,830.27	\$16,830.27
	PI			\$969.73	\$969.73	\$969.73
Total	Total			\$17,800.00	\$17,800.00	\$17,800.00

Proposed Accomplishments

People (General) : 3,825
 Total Population in Service Area: 3,825
 Census Tract Percent Low / Mod: 66.14

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The accomplishments below were performed between the dates of July 01, 2024 and June 30, 2025. Activities completed and all funds expended. Number of people indicated the neighborhood or civic engagement information was beneficial: 123 Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 139 Number of people who become engaged in a leadership role in their neighborhood: 25	



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PGM Year: 2024
Project: 0026 - Public Safety - East Hills Council of Neighbors
IDIS Activity: 3334 - East Hills-Public Safety
Status: Completed 8/27/2025 12:00:00 AM
Location: 131 Eastern Ave SE Grand Rapids, MI 49503-4443
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC260019	\$19,375.86	\$19,161.34	\$19,161.34
	PI			\$1,024.14	\$1,024.14	\$1,024.14
Total	Total			\$20,400.00	\$20,185.48	\$20,185.48

Proposed Accomplishments
 People (General) : 3,825
 Total Population in Service Area: 3,825
 Census Tract Percent Low / Mod: 66.14

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The accomplishments below were performed between the dates of July 01, 2024 and June 30, 2025. The period of performance for this activity is expected to end on June 30, 2025. Number of people informed or educated o public safety topics:139 Number of people who indicated the public safety information received was beneficial: 123 Number of housing units or public spaces that received safety improvements: 67	



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PGM Year: 2024
Project: 0017 - Leadership and Civic Engagement - Eastown Community Association
IDIS Activity: 3335 - Eastown Community Assoc-Civic Eng
Status: Completed 8/26/2025 12:00:00 AM
Location: 415 Ethel Ave SE Grand Rapids, MI 49506-2721
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:
 Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC260019	\$14,212.00	\$14,212.00	\$14,212.00
	PI			\$1,588.00	\$1,588.00	\$1,588.00
Total	Total			\$15,800.00	\$15,800.00	\$15,800.00

Proposed Accomplishments
 People (General) : 2,690
 Total Population in Service Area: 2,690
 Census Tract Percent Low / Mod: 57.62

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	All activities are in progress	
2025	The accomplishments below were performed between the dates of July 01, 2024, and June 30, 2025. Activities completed and all funds expended. Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 698 Number of people who became engaged in a leadership role in their neighborhood: 344 Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 639	



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PGM Year: 2024
Project: 0027 - Public Safety - Eastown Community Association
IDIS Activity: 3336 - Eastown Community Assoc-Public Safety
Status: Completed 8/26/2025 12:00:00 AM
Location: 415 Ethel Ave SE Grand Rapids, MI 49506-2721
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC260019	\$16,412.00	\$16,412.00	\$16,412.00
	PI			\$1,588.00	\$1,588.00	\$1,588.00
Total	Total			\$18,000.00	\$18,000.00	\$18,000.00

Proposed Accomplishments
 People (General) : 2,690
 Total Population in Service Area: 2,690
 Census Tract Percent Low / Mod: 57.62

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The accomplishments below were performed between the dates of July 01, 2024 and June 30, 2025. Activities completed and all funds expended. Number of housing units or public spaces that received safety improvements: 54 Number of people informed or educated on public safety topics: 487 Number of people who indicated the public safety information received was beneficial: 440	



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PGM Year:	2024		
Project:	0018 - Leadership and Civic Engagement - Garfield Park Neighborhoods Association		
IDIS Activity:	3337 - Garfield Park-Civic Engagement		
Status:	Open	Objective:	Create suitable living environments
Location:	334 Burton St SE Grand Rapids, MI 49507-3007	Outcome:	Sustainability
		Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:
 Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC260019	\$24,903.07	\$21,527.32	\$21,527.32
	PI			\$1,596.93	\$1,596.93	\$1,596.93
Total	Total			\$26,500.00	\$23,124.25	\$23,124.25

Proposed Accomplishments
 People (General) : 12,875
 Total Population in Service Area: 12,875
 Census Tract Percent Low / Mod: 78.06

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The accomplishments below were performed between the dates of July 1, 2024, and June 30, 2025. Activities completed and funds expended. Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 170 Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 127 Number of people who became engaged in a leadership role in their neighborhood: 58	



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PGM Year: 2024
Project: 0029 - Public Safety - Garfield Park Neighborhoods Association
IDIS Activity: 3338 - Garfield Park-Public Safety
Status: Open
Location: 334 Burton St SE Grand Rapids, MI 49507-3007
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC260019	\$28,542.01	\$24,323.37	\$24,323.37
	PI			\$1,957.99	\$1,957.99	\$1,957.99
Total	Total			\$30,500.00	\$26,281.36	\$26,281.36

Proposed Accomplishments
 People (General) : 12,875
 Total Population in Service Area: 12,875
 Census Tract Percent Low / Mod: 78.06

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	The accomplishments below were performed between the dates of July 01, 2024 and June 30, 2025. Activities completed and all funds expended. Number of housing units or public spaces that received safety improvements: 165 Number of people informed or educated on public safety topics: 208 Number of people who indicated the public safety information received was beneficial: 166	



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PGM Year: 2024
Project: 0019 - Leadership and Civic Engagement - Heritage Hill Association
IDIS Activity: 3339 - Heritage Hill Association-Civic Engagement

Status: Completed 8/26/2025 12:00:00 AM Objective: Create suitable living environments
 Location: 252 State St SE Grand Rapids, MI 49503-4345 Outcome: Sustainability
 Matrix Code: Other Public Services Not Listed in National Objective: LMA
 05A-05Y, 03T (05Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:
 Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC260019	\$22,200.00	\$21,754.20	\$21,754.20
Total	Total			\$22,200.00	\$21,754.20	\$21,754.20

Proposed Accomplishments
 People (General) : 8,790
 Total Population in Service Area: 8,790
 Census Tract Percent Low / Mod: 61.38

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	The accomplishments below were performed between the dates of July 01, 2024 and June 30, 2025. Activities completed and all funds expended. Number of informed or educated on neighborhood leadership or civic engagement opportunities: 109 Number of people who became engaged in a leadership role in their neighborhood: 46 Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 81	



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PGM Year: 2024
Project: 0030 - Public Safety - Heritage Hill Association
IDIS Activity: 3340 - Heritage Hill Association-Public Safety
Status: Open
Location: 252 State St SE Grand Rapids, MI 49503-4345
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC260019	\$25,500.00	\$24,664.21	\$24,664.21
Total	Total			\$25,500.00	\$24,664.21	\$24,664.21

Proposed Accomplishments
 People (General) : 8,790
 Total Population in Service Area: 8,790
 Census Tract Percent Low / Mod: 61.38

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The accomplishments below were performed between the dates of July 01, 2024 and June 30, 2025. Activities completed and all funds expended. Number of housing units or public spaces that received safety improvements: 42 Number of people indicated the public safety information received was beneficial: 129 Number of people informed or educated on public safety topics: 225	



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PGM Year: 2024
Project: 0020 - Leadership and Civic Engagement - LINC UP Nonprofit Housing Corporation
IDIS Activity: 3341 - LINC UP-Civic Engagement

Status: Completed 8/26/2025 12:00:00 AM Objective: Create suitable living environments
 Location: 1167 Madison Ave SE Grand Rapids, MI 49507-1200 Outcome: Sustainability
 Matrix Code: Other Public Services Not Listed in National Objective: LMA
 05A-05Y, 03T (05Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/19/2024

Description:
 Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC260019	\$25,531.40	\$25,531.40	\$25,531.40
	PI			\$3,668.60	\$3,668.60	\$3,668.60
Total	Total			\$29,200.00	\$29,200.00	\$29,200.00

Proposed Accomplishments
 People (General) : 18,230
 Total Population in Service Area: 18,230
 Census Tract Percent Low / Mod: 75.34

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The accomplishments below were performed between the dates of July 01, 2024 and June 30, 2025. Activities completed and all funds expended. Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 265 Number of people who became engaged in a leadership role in their neighborhood: 265 Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 92	



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PGM Year:	2024		
Project:	0021 - Leadership and Civic Engagement - Midtown Neighborhood Association		
IDIS Activity:	3342 - Midtown NA-Civic Engagement		
Status:	Open	Objective:	Create suitable living environments
Location:	1147 Fulton St E Grand Rapids, MI 49503-3651	Outcome:	Sustainability
		Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:

Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC260019	\$17,814.67	\$16,555.56	\$16,555.56
	PI			\$1,385.33	\$1,385.33	\$1,385.33
Total	Total			\$19,200.00	\$17,940.89	\$17,940.89

Proposed Accomplishments

People (General) : 4,625
 Total Population in Service Area: 4,625
 Census Tract Percent Low / Mod: 59.03

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The accomplishments below were performed between the dates of July 01, 2024 and June 30, 2025. Activities completed and all funds expended. Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 121 Number of people who became engaged in a leadership role in their neighborhood: 9 Number of people who indicated that neighborhood leadership or civic engagement information was beneficial: 91	



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PGM Year: 2024
Project: 0031 - Public Safety - Midtown Neighborhood Association
IDIS Activity: 3343 - Midtown NA-Public Safety
Status: Open
Location: 1147 Fulton St E Grand Rapids, MI 49503-3651
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC260019	\$20,908.23	\$17,489.56	\$17,489.56
	PI			\$1,191.77	\$1,191.77	\$1,191.77
Total	Total			\$22,100.00	\$18,681.33	\$18,681.33

Proposed Accomplishments
 People (General) : 4,625
 Total Population in Service Area: 4,625
 Census Tract Percent Low / Mod: 59.03

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	The accomplishments below were performed between the dates of July 01, 2024 and June 30, 2025. Activities completed and all funds expended. Number of people informed or educated on public safety topics: 150 Number of people who indicated the public safety information received was beneficial: 119 Number of housing units or public spaces that received safety improvements: 7	



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PGM Year: 2024
Project: 0022 - Leadership and Civic Engagement - Neighbors of Belknap Lookout
IDIS Activity: 3344 - Neighbors of Belknap Lookout-Civic Eng

Status: Completed 8/27/2025 12:00:00 AM Objective: Create suitable living environments
 Location: 700 Clancy Ave NE Grand Rapids, MI 49503-1537 Outcome: Sustainability
 Matrix Code: Other Public Services Not Listed in National Objective: LMA
 05A-05Y, 03T (05Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:

Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC260019	\$15,009.42	\$15,009.42	\$15,009.42
	PI			\$1,490.58	\$1,490.58	\$1,490.58
Total	Total			\$16,500.00	\$16,500.00	\$16,500.00

Proposed Accomplishments

People (General) : 3,815
 Total Population in Service Area: 3,815
 Census Tract Percent Low / Mod: 74.18

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The accomplishments below were performed between the dates of July 01, 2024 and June 30, 2025. Activities completed and all funds expended. Number of housing units or public spaces that received safety improvements: 62 Number of people informed or educated on public safety topics: 389 Number of people who indicated the public safety information received was beneficial: 262	



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PGM Year: 2024
Project: 0032 - Public Safety - Neighbors of Belknap Lookout
IDIS Activity: 3345 - Neighbors of Belknap Lookout-Public Safety

Status: Completed 8/19/2025 12:00:00 AM Objective: Create suitable living environments
 Location: 700 Clancy Ave NE Grand Rapids, MI 49503-1537 Outcome: Sustainability
 Matrix Code: Crime Awareness (05I) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC260019	\$16,936.60	\$16,936.60	\$16,936.60
	PI			\$2,063.40	\$2,063.40	\$2,063.40
Total	Total			\$19,000.00	\$19,000.00	\$19,000.00

Proposed Accomplishments
 People (General) : 3,815
 Total Population in Service Area: 3,815
 Census Tract Percent Low / Mod: 74.18

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	The accomplishments below were performed between the dates of July 01, 2024 and June 30, 2025. Activities completed and all funds expended. Number of housing units or public spaces that received safety improvements: 62 Number of people informed or educated on public safety topics: 389 Number of people who indicated the public safety information received was beneficial: 262	



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PGM Year: 2024
Project: 0033 - Public Safety - Roosevelt Park Neighborhood Association
IDIS Activity: 3347 - Roosevelt Park NA-Public Safety
Status: Open
Location: 1260 Cesar E Chavez Ave SW Grand Rapids, MI 49503-8033
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC260019	\$29,800.00	\$28,119.03	\$28,119.03
Total	Total			\$29,800.00	\$28,119.03	\$28,119.03

Proposed Accomplishments
 People (General) : 7,160
 Total Population in Service Area: 7,160
 Census Tract Percent Low / Mod: 87.85

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The accomplishments below were performed between the dates of July 01, 2024 and June 30, 2025. Activities completed and all funds expended. Number of housing units or public spaces that received safety improvements: 46 Number of people informed or educated on public safety topics: 217 Number of people who indicated the public safety information received was beneficial: 128	



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PGM Year:	2024		
Project:	0042 - Leadership and Civic Engagement - West Grand Neighborhood Organization		
IDIS Activity:	3348 - West Grand NO-Civic Engagement		
Status:	Completed 8/26/2025 12:00:00 AM	Objective:	Create suitable living environments
Location:	754 Leonard St NW Grand Rapids, MI 49504-5205	Outcome:	Sustainability
		Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:

Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC260019	\$27,600.00	\$27,600.00	\$27,600.00
Total	Total			\$27,600.00	\$27,600.00	\$27,600.00

Proposed Accomplishments

People (General) : 5,585
 Total Population in Service Area: 5,585
 Census Tract Percent Low / Mod: 75.83

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The accomplishments below were performed between the dates of July 01, 2024 and March 31, 2025. Activities completed and all funds expended. Number of people informed or educated on neighborhood leadership or civic engagement opportunities: 288 Number of people who become engaged in a leadership role in their neighborhood: 171 Number of people who indicated the neighborhood leadership or civic engagement information was beneficial: 258	



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PGM Year: 2024
Project: 0034 - Public Safety - West Grand Neighborhood Organization
IDIS Activity: 3349 - West Grand NO-Public Safety
Status: Completed 8/26/2025 12:00:00 AM
Location: 754 Leonard St NW Grand Rapids, MI 49504-5205
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:
 Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC260019	\$27,600.00	\$26,693.24	\$26,693.24
Total	Total			\$27,600.00	\$26,693.24	\$26,693.24

Proposed Accomplishments
 People (General) : 5,585
 Total Population in Service Area: 5,585
 Census Tract Percent Low / Mod: 75.83

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The accomplishments below were performed between the dates of July 01, 2024 and June 30, 2025. Activities completed and all funds expended. Number of housing units or public spaces the received safety improvements: 272 Number of people informed or educated on public safety topics: 418 Number of people who indicated the public safety information received was beneficial: 264	



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PGM Year: 2024
Project: 0010 - Housing Code Enforcement - City of Grand Rapids Code Compliance Department
IDIS Activity: 3350 - CDD Code Enforcement
Status: Open **Objective:** Provide decent affordable housing
Location: 1120 Monroe Ave NW Grand Rapids, MI 49503-1075 **Outcome:** Availability/accessibility
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/19/2024

Description:
 Enforcement of City Property Maintenance and Nuisance codes in targeted neighborhoods.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC260019	\$173,351.53	\$173,351.53	\$173,351.53
		2022	B22MC260019	\$85,060.43	\$85,060.43	\$85,060.43
		2023	B23MC260019	\$397,044.89	\$397,044.89	\$397,044.89
		2024	B24MC260019	\$648,682.62	\$648,682.62	\$648,682.62
	PI			\$27,560.53	\$27,560.53	\$27,560.53
Total	Total			\$1,331,700.00	\$1,331,700.00	\$1,331,700.00

Proposed Accomplishments
 Housing Units : 4,800
 Total Population in Service Area: 209,070
 Census Tract Percent Low / Mod: 53.22

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The accomplishments below were performed between the dates of July 01, 2024 and June 30, 2025. Activities completed and all funds expended. Number of code violation cases continued or initiated: 4,578 Number of housing units brought into compliance with the Property Maintenance Code, Nuisance Code, Zoning Ordinance, or Historic Preservation Standards: 3,317 Number of residential blight monitoring cases closed: 53	



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PGM Year: 2024
Project: 0013 - Access Modification Program - Home Repair Services of Kent County
IDIS Activity: 3351 - Home Repair Svc-Access Modification
Status: Open **Objective:** Provide decent affordable housing
Location: 2914 Botsford Pl NE Grand Rapids, MI 49505-3308 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:

This program builds wheelchair ramps and makes other modifications to improve the accessibility of homes occupied by persons with disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC260019	\$103,847.24	\$73,887.70	\$73,887.70
	PI			\$16,152.76	\$16,152.76	\$16,152.76
Total	Total			\$120,000.00	\$90,040.46	\$90,040.46

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	4	0	0	5	4	0	0
Black/African American:	12	0	0	0	12	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	1	0	0	2	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	19	5	0	0	19	5	0	0
Female-headed Households:	9		0		9			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	7	0	7	0				
Low Mod	9	0	9	0				
Moderate	3	0	3	0				
Non Low Moderate	0	0	0	0				
Total	19	0	19	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	<p>The accomplishments below were performed between the dates of July 01, 2024 and June 30, 2025. Program performance continues through September 30, 2025.</p> <p>Number of housing units made accessible for people with disabilities: 19</p> <p>Number of people with disabilities who gained one or both of the following benefits: 1) improved access into and out of the unit, or 2) improved access within the unit: 19</p>	
2025		



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PGM Year: 2024
Project: 0043 - Minor Home Repair Program - Home Repair Services of Kent County
IDIS Activity: 3352 - Home Repair Svc-Minor Home Repair
Status: Open **Objective:** Provide decent affordable housing
Location: 34 Hall St SW Grand Rapids, MI 49507-1030 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:

This program provides critical health, safety, and structural-related repairs for low- and moderate-income homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC260019	\$494,922.98	\$396,214.30	\$396,214.30
	PI			\$52,597.02	\$52,597.02	\$52,597.02
Total	Total			\$547,520.00	\$448,811.32	\$448,811.32

Proposed Accomplishments

Housing Units : 525

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	107	4	0	0	107	4	0	0
Black/African American:	224	1	0	0	224	1	0	0
Asian:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	38	35	0	0	38	35	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	379	40	0	0	379	40	0	0
Female-headed Households:	290		0		290			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	196	0	196	0				
Low Mod	169	0	169	0				
Moderate	14	0	14	0				
Non Low Moderate	0	0	0	0				
Total	379	0	379	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	379 houses were repaired between 7/1/24 - 6/30/25.	
2025		



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PGM Year: 2024
Project: 0004 - Housing Legal Assistance - Legal Aid of West Michigan
IDIS Activity: 3353 - Legal Aid-Housing Legal Assistance
Status: Open **Objective:** Provide decent affordable housing
Location: 25 Division Ave S Ste 300 Grand Rapids, MI 49503-4229 **Outcome:** Sustainability
Matrix Code: Legal Services (05C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/19/2024

Description:
 This program provides free legal assistance to low- and moderate-income people in housing related matters such as eviction, foreclosures, and home repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC260019	\$35,000.00	\$26,677.36	\$26,677.36
Total	Total			\$35,000.00	\$26,677.36	\$26,677.36

Proposed Accomplishments

People (General) : 55

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	1
Black/African American:	0	0	0	0	0	0	31	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	52	8



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	46
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	52
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	<p>The accomplishments below were performed between the dates of July 01, 2024 and June 30, 2025. Activities completed and all funds expended.</p> <p>Number of people receiving legal counseling and/or representation on a housing-related legal matter: 52</p> <p>Number of people who resolve their housing-related legal matter: 46</p>	



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Total:	0	0	0	0	0	0	19	15	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						9
Low Mod	0	0	0						5
Moderate	0	0	0						5
Non Low Moderate	0	0	0						0
Total	0	0	0						19
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	<p>The accomplishments below were performed between the dates of July 01, 2024 and June 30, 2025. Activities completed and all funds expended.</p> <p>Number of people who received job training or job readiness training/services: 19</p> <p>Number of people who successfully completed the training program: 19</p>	



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PGM Year: 2024
Project: 0037 - JobStart - Steepletown
IDIS Activity: 3355 - Steepletown-JobStart
Status: Completed 8/26/2025 12:00:00 AM
Location: 827 Bridge St NW Grand Rapids, MI 49504-5565
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:

Providing participants with activities related to job training, job readiness, and education efforts. Participants will be engaged in activities to resolve barriers to employment, complete workforce development credentials, and achieve economic security.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC260019	\$44,720.76	\$37,410.72	\$37,410.72
	PI			\$5,279.24	\$5,279.24	\$5,279.24
Total	Total			\$50,000.00	\$42,689.96	\$42,689.96

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	4
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	31	4

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	31
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The accomplishments below were performed between the dates of July 01, 2024 and June 30, 2025. Activities completed and all funds expended. Number of people who received job training or job readiness training/services: 31 Number of people who successfully completed the training program: 13	



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PGM Year: 2024
Project: 0028 - Expanded Outpatient Program - Family Outreach Center
IDIS Activity: 3356 - Family Outreach Center-Expanded Outpatient
Status: Completed 8/26/2025 12:00:00 AM
Location: 1939 Division Ave S Grand Rapids, MI 49507-2459
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Mental Health Services (05O) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/19/2024

Description:
 Provides outpatient mental health counseling services to uninsured and underinsured individuals focused on trauma Adverse Childhood Event Scores (ACES).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC260019	\$34,835.28	\$34,835.28	\$34,835.28
	PI			\$5,164.72	\$5,164.72	\$5,164.72
Total	Total			\$40,000.00	\$40,000.00	\$40,000.00

Proposed Accomplishments

People (General) : 85

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	0
Black/African American:	0	0	0	0	0	0	33	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	18
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	79	18	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						57
Low Mod	0	0	0						12
Moderate	0	0	0						10
Non Low Moderate	0	0	0						0
Total	0	0	0						79
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The accomplishments below were performed between the dates of July 01, 2024 and June 30, 2025. Activities completed and all funds expended. Number of participants with increased functioning across life domain: 66 Number of people who received mental health service: 79	



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PGM Year: 2024
Project: 0012 - Minor Home Repair Program - Grand Rapids Nehemiah Project
IDIS Activity: 3357 - GR Nehemiah Project-Minor Home Repair
Status: Open **Objective:** Provide decent affordable housing
Location: 620 College Ave SE Grand Rapids, MI 49503-5306 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/19/2024

Description:

This program provides critical health, safety, and structural-related repairs for low- and moderate-income homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC260019	\$167,276.96	\$73,131.96	\$73,131.96
	PI			\$57,723.04	\$57,723.04	\$57,723.04
Total	Total			\$225,000.00	\$130,855.00	\$130,855.00

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	18	3	0	0	18	3	0	0
Black/African American:	41	0	0	0	41	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	64	3	0	0	64	3	0	0
Female-headed Households:	50		0		50			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	37	0	37	0
Low Mod	22	0	22	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	64	0	64	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	64 housing units received minor home repairs between July 1, 2024 - June 30, 2025.	
2025	___ housing units received minor home repairs between 7/1/25-9/___/25.	



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PGM Year: 2024
Project: 0035 - Housing and Economic Opportunity - Grand Rapids Urban League
IDIS Activity: 3358 - GR Urban League-Housing Opportunity
Status: Open **Objective:** Create economic opportunities
Location: 745 Eastern Ave SE Grand Rapids, MI 49503-5544 **Outcome:** Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/19/2024

Description:
 Activities include job training, job readiness, and education efforts.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC260019	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	0
Black/African American:	0	0	0	0	0	0	108	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	129	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	58
Low Mod	0	0	0	65
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	129
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The accomplishments below were performed between the dates of July 01, 2024 and June 30, 2025. Activities completed and all funds expended. Number of people who received job training or job readiness training/services: 129 Number of people placed in employment or apprenticeship programs: 129	



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PGM Year: 2023
Project: 0012 - Housing Rehabilitation Program - City of Grand Rapids Community Development
IDIS Activity: 3364 - CDD-Housing Rehab Construction

Status: Open Objective: Provide decent affordable housing
 Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:

This program provides financial assistance to low- and moderate-income homeowners to rehabilitate their homes and obtain emergency repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC260019	\$639,192.45	\$93,238.93	\$95,895.93
Total	Total			\$639,192.45	\$93,238.93	\$95,895.93

Proposed Accomplishments

Housing Units : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	7	0	0	0	7	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	10	0	0	0	10	0	0	0



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Female-headed Households: 3 0 3

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	As of June 30, 2025, the program completed rehabilitation of 10 owner-occupied units. One unit was brought into code compliance, 9 units had at least one significant health and safety hazard corrected, and three units had all lead paint hazards remediated.	



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PGM Year: 2024
Project: 0003 - Homebuyer Assistance Fund - City of Grand Rapids Community Development Department
IDIS Activity: 3377 - CDD-Homebuyer Assistance

Status: Open **Objective:** Provide decent affordable housing
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206 **Outcome:** Availability/accessibility
Matrix Code: Homeownership Assistance-excluding **National Objective:** LMH
 Housing Counseling under 24 CFR
 5.100 (13B)

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/14/2025

Description:

First-time homebuyers receive financial assistance toward the lender-required down payment and closing costs needed to purchase a 1-4 unit property. The homebuyer is required to complete a homebuyer education class to be eligible for assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC260019	\$77,672.85	\$21,756.96	\$21,756.96
Total	Total			\$77,672.85	\$21,756.96	\$21,756.96

Proposed Accomplishments

Households (General) : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	3	0	0	0	3	0	0	0
Female-headed Households:	2		0		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	From July 1, 2024 - June 30, 2025, three first-time homebuyer households closed on the purchase of a home. The program provided assistance toward the lender-required down payment and closing costs.	



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Total Funded Amount:	\$36,233,982.03
Total Drawn Thru Program Year:	\$35,189,247.81
Total Drawn In Program Year:	\$4,360,002.45



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Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	1	\$21,756.96	1	\$40,007.58	2	\$61,764.54
	Rehab; Single-Unit Residential (14A)	4	\$762,945.71	5	\$465,167.55	9	\$1,228,113.26
	Rehabilitation Administration (14H)	2	\$212,082.50	1	\$19,335.82	3	\$231,418.32
	Code Enforcement (15)	1	\$1,331,700.00	1	\$0.00	2	\$1,331,700.00
	Total Housing	8	\$2,328,485.17	8	\$524,510.95	16	\$2,852,996.12
	Public Services	Legal Services (05C)	1	\$26,677.36	1	\$18,747.72	2
Employment Training (05H)		1	\$25,000.00	5	\$110,557.92	6	\$135,557.92
Crime Awareness (05I)		5	\$114,170.76	11	\$120,177.23	16	\$234,347.99
Mental Health Services (05O)		0	\$0.00	2	\$47,462.37	2	\$47,462.37
Other Public Services Not Listed in 05A-05Y, 03T (05Z)		4	\$82,547.93	13	\$148,691.24	17	\$231,239.17
Total Public Services		11	\$248,396.05	32	\$445,636.48	43	\$694,032.53
General Administration and Planning	General Program Administration (21A)	2	\$728,882.58	2	\$84,091.22	4	\$812,973.80
	Total General Administration and Planning	2	\$728,882.58	2	\$84,091.22	4	\$812,973.80
Other	Unprogrammed Funds (22)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Other	1	\$0.00	0	\$0.00	1	\$0.00
Grand Total		22	\$3,305,763.80	42	\$1,054,238.65	64	\$4,360,002.45



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CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	3	9	12
	Rehab; Single-Unit Residential (14A)	Housing Units	472	675	1,147
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	209,070	109,110	318,180
	Total Housing		209,545	109,794	319,339
Public Services	Legal Services (05C)	Persons	0	365	365
	Employment Training (05H)	Persons	0	150	150
	Crime Awareness (05I)	Persons	37,490	64,505	101,995
	Mental Health Services (05O)	Persons	0	161	161
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	28,700	102,005	130,705
	Total Public Services		66,190	167,186	233,376
Grand Total			275,735	276,980	552,715



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CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	308	22
	Black/African American	0	0	628	1
	Asian	0	0	9	0
	American Indian/Alaskan Native	0	0	2	0
	Native Hawaiian/Other Pacific Islander	0	0	4	3
	American Indian/Alaskan Native & White	0	0	4	0
	Asian & White	0	0	3	0
	Black/African American & White	0	0	26	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
	Other multi-racial	0	0	103	79
	Total Housing	0	0	1,088	105
Non Housing	White	204	9	0	0
	Black/African American	328	3	0	0
	American Indian/Alaskan Native	5	0	0	0
	Other multi-racial	139	107	0	0
		Total Non Housing	676	119	0
Grand Total	White	204	9	308	22
	Black/African American	328	3	628	1
	Asian	0	0	9	0
	American Indian/Alaskan Native	5	0	2	0
	Native Hawaiian/Other Pacific Islander	0	0	4	3
	American Indian/Alaskan Native & White	0	0	4	0
	Asian & White	0	0	3	0
	Black/African American & White	0	0	26	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
	Other multi-racial	139	107	103	79
	Total Grand Total	676	119	1,088	105



GRAND RAPIDS

CDBG and CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	273	0	0
	Low (>30% and <=50%)	223	0	0
	Mod (>50% and <=80%)	57	0	0
	Total Low-Mod	553	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	553	0	0
Non Housing	Extremely Low (<=30%)	0	0	97
	Low (>30% and <=50%)	0	0	17
	Mod (>50% and <=80%)	0	0	15
	Total Low-Mod	0	0	129
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	129



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,717,167.16
02 ENTITLEMENT GRANT	3,719,295.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	340,459.25
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,776,921.41

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,547,028.65
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,547,028.65
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	812,973.80
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,360,002.45
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,416,918.96

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,547,028.65
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,547,028.65
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	694,032.53
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	44,483.81
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	107,041.87
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	631,474.47
32 ENTITLEMENT GRANT	3,719,295.00
33 PRIOR YEAR PROGRAM INCOME	527,948.86
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,247,243.86
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.87%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	812,973.80
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	83,068.28
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	170,886.47
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	725,155.61
42 ENTITLEMENT GRANT	3,719,295.00
43 CURRENT YEAR PROGRAM INCOME	340,459.25
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,059,754.25
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.86%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	3	3304	6922188	Legal Aid-Housing Legal Assistance	05C	LMC	\$18,747.72
2024	4	3353	6964023	Legal Aid-Housing Legal Assistance	05C	LMC	\$4,921.93
2024	4	3353	6985670	Legal Aid-Housing Legal Assistance	05C	LMC	\$18,559.25
2024	4	3353	7024184	Legal Aid-Housing Legal Assistance	05C	LMC	\$3,196.18
					05C	Matrix Code	\$45,425.08
2023	32	3305	6922188	Hispanic Center-Youth Employment	05H	LMC	\$8,724.97
2023	33	3306	6932323	Steepletown-JobStart	05H	LMC	\$13,245.73
2024	35	3358	6980294	GR Urban League-Housing Opportunity	05H	LMC	\$1,894.64
2024	35	3358	7003422	GR Urban League-Housing Opportunity	05H	LMC	\$7,578.56
2024	35	3358	7014949	GR Urban League-Housing Opportunity	05H	LMC	\$8,658.38
2024	35	3358	7024184	GR Urban League-Housing Opportunity	05H	LMC	\$4,351.27
2024	35	3358	7040507	GR Urban League-Housing Opportunity	05H	LMC	\$2,517.15
2024	36	3354	6964023	Hispanic Center-Youth Employment	05H	LMC	\$20,940.78
2024	36	3354	6972036	Hispanic Center-Youth Employment	05H	LMC	\$3,018.73
2024	36	3354	6980294	Hispanic Center-Youth Employment	05H	LMC	\$1,934.33
2024	36	3354	6985670	Hispanic Center-Youth Employment	05H	LMC	\$2,469.17
2024	36	3354	6998275	Hispanic Center-Youth Employment	05H	LMC	\$3,051.54
2024	36	3354	7014949	Hispanic Center-Youth Employment	05H	LMC	\$2,159.22
2024	36	3354	7024184	Hispanic Center-Youth Employment	05H	LMC	\$4,035.95
2024	36	3354	7040507	Hispanic Center-Youth Employment	05H	LMC	\$8,287.54
2024	37	3355	6947764	Steepletown-JobStart	05H	LMC	\$5,879.02
2024	37	3355	6964023	Steepletown-JobStart	05H	LMC	\$6,247.43
2024	37	3355	6985670	Steepletown-JobStart	05H	LMC	\$12,298.15
2024	37	3355	6994491	Steepletown-JobStart	05H	LMC	\$5,279.24
2024	37	3355	7014949	Steepletown-JobStart	05H	LMC	\$9,826.01
2024	37	3355	7040507	Steepletown-JobStart	05H	LMC	\$3,160.11
					05H	Matrix Code	\$135,557.92
2023	24	3287	6932323	Baxter NA-Public Safety	05I	LMA	\$9,841.65
2023	25	3289	6922188	Eastown-Public Safety	05I	LMA	\$1,970.55
2023	27	3291	6922188	Heritage Hill-Public Safety	05I	LMA	\$2,812.08
2023	27	3291	6932323	Heritage Hill-Public Safety	05I	LMA	\$4,916.26
2023	28	3294	6932323	NOBL-Public Safety	05I	LMA	\$1,859.76
2023	29	3296	6922188	Roosevelt Park NA-Public Safety	05I	LMA	\$217.64
2023	30	3298	6932323	SWAN-JBAN-Public Safety	05I	LMA	\$14,680.57
2024	25	3332	6947764	Creston NA-Public Safety	05I	LMA	\$5,035.80
2024	25	3332	6964023	Creston NA-Public Safety	05I	LMA	\$2,818.07
2024	25	3332	6972036	Creston NA-Public Safety	05I	LMA	\$1,443.52
2024	25	3332	6980294	Creston NA-Public Safety	05I	LMA	\$987.94
2024	25	3332	6985670	Creston NA-Public Safety	05I	LMA	\$1,031.60
2024	25	3332	7003422	Creston NA-Public Safety	05I	LMA	\$5,107.90
2024	26	3334	6947764	East Hills-Public Safety	05I	LMA	\$3,988.91
2024	26	3334	6972036	East Hills-Public Safety	05I	LMA	\$2,022.43
2024	26	3334	6980294	East Hills-Public Safety	05I	LMA	\$4,835.34
2024	26	3334	6994491	East Hills-Public Safety	05I	LMA	\$1,024.14
2024	26	3334	6998275	East Hills-Public Safety	05I	LMA	\$3,026.46
2024	26	3334	7014949	East Hills-Public Safety	05I	LMA	\$3,476.20
2024	26	3334	7040507	East Hills-Public Safety	05I	LMA	\$1,812.00
2024	27	3336	6947764	Eastown Community Assoc-Public Safety	05I	LMA	\$3,693.00
2024	27	3336	6964023	Eastown Community Assoc-Public Safety	05I	LMA	\$4,138.14
2024	27	3336	6972036	Eastown Community Assoc-Public Safety	05I	LMA	\$2,863.94



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	27	3336	6980294	Eastown Community Assoc-Public Safety	051	LMA	\$1,318.00
2024	27	3336	6994491	Eastown Community Assoc-Public Safety	051	LMA	\$1,588.00
2024	27	3336	7003422	Eastown Community Assoc-Public Safety	051	LMA	\$1,543.00
2024	27	3336	7014949	Eastown Community Assoc-Public Safety	051	LMA	\$2,318.00
2024	27	3336	7040507	Eastown Community Assoc-Public Safety	051	LMA	\$537.92
2024	29	3338	6947764	Garfield Park-Public Safety	051	LMA	\$3,711.62
2024	29	3338	6964023	Garfield Park-Public Safety	051	LMA	\$4,856.94
2024	29	3338	6980294	Garfield Park-Public Safety	051	LMA	\$2,568.32
2024	29	3338	6985670	Garfield Park-Public Safety	051	LMA	\$2,141.41
2024	29	3338	6994491	Garfield Park-Public Safety	051	LMA	\$1,957.99
2024	29	3338	7003422	Garfield Park-Public Safety	051	LMA	\$2,016.31
2024	29	3338	7014949	Garfield Park-Public Safety	051	LMA	\$2,066.59
2024	29	3338	7040507	Garfield Park-Public Safety	051	LMA	\$6,962.18
2024	30	3340	6947764	Heritage Hill Association-Public Safety	051	LMA	\$3,663.95
2024	30	3340	6964023	Heritage Hill Association-Public Safety	051	LMA	\$4,095.07
2024	30	3340	6980294	Heritage Hill Association-Public Safety	051	LMA	\$1,946.55
2024	30	3340	6985670	Heritage Hill Association-Public Safety	051	LMA	\$2,992.39
2024	30	3340	6998275	Heritage Hill Association-Public Safety	051	LMA	\$3,010.29
2024	30	3340	7014949	Heritage Hill Association-Public Safety	051	LMA	\$2,496.69
2024	30	3340	7024184	Heritage Hill Association-Public Safety	051	LMA	\$2,079.07
2024	30	3340	7040507	Heritage Hill Association-Public Safety	051	LMA	\$4,380.20
2024	31	3343	6947764	Midtown NA-Public Safety	051	LMA	\$4,072.85
2024	31	3343	6964023	Midtown NA-Public Safety	051	LMA	\$1,027.36
2024	31	3343	6972036	Midtown NA-Public Safety	051	LMA	\$1,598.29
2024	31	3343	6980294	Midtown NA-Public Safety	051	LMA	\$1,195.89
2024	31	3343	6994491	Midtown NA-Public Safety	051	LMA	\$1,191.77
2024	31	3343	7003422	Midtown NA-Public Safety	051	LMA	\$1,594.63
2024	31	3343	7014949	Midtown NA-Public Safety	051	LMA	\$3,771.53
2024	31	3343	7040507	Midtown NA-Public Safety	051	LMA	\$4,229.01
2024	32	3345	6947764	Neighbors of Belknap Lookout-Public Safety	051	LMA	\$3,158.58
2024	32	3345	6964023	Neighbors of Belknap Lookout-Public Safety	051	LMA	\$3,950.90
2024	32	3345	6980294	Neighbors of Belknap Lookout-Public Safety	051	LMA	\$2,206.73
2024	32	3345	6985670	Neighbors of Belknap Lookout-Public Safety	051	LMA	\$1,397.04
2024	32	3345	6994491	Neighbors of Belknap Lookout-Public Safety	051	LMA	\$2,063.40
2024	32	3345	7003422	Neighbors of Belknap Lookout-Public Safety	051	LMA	\$1,099.57
2024	32	3345	7014949	Neighbors of Belknap Lookout-Public Safety	051	LMA	\$3,768.58
2024	32	3345	7040507	Neighbors of Belknap Lookout-Public Safety	051	LMA	\$1,355.20
2024	33	3347	6947764	Roosevelt Park NA-Public Safety	051	LMA	\$5,522.07
2024	33	3347	6964023	Roosevelt Park NA-Public Safety	051	LMA	\$5,374.39
2024	33	3347	6980294	Roosevelt Park NA-Public Safety	051	LMA	\$4,335.24
2024	33	3347	6985670	Roosevelt Park NA-Public Safety	051	LMA	\$4,726.63
2024	33	3347	6998275	Roosevelt Park NA-Public Safety	051	LMA	\$3,864.77
2024	33	3347	7014949	Roosevelt Park NA-Public Safety	051	LMA	\$2,765.93
2024	33	3347	7024184	Roosevelt Park NA-Public Safety	051	LMA	\$1,526.00
2024	33	3347	7040507	Roosevelt Park NA-Public Safety	051	LMA	\$4.00
2024	34	3349	6947764	West Grand NO-Public Safety	051	LMA	\$8,033.69
2024	34	3349	6964023	West Grand NO-Public Safety	051	LMA	\$6,290.78
2024	34	3349	6980294	West Grand NO-Public Safety	051	LMA	\$2,439.51
2024	34	3349	6985670	West Grand NO-Public Safety	051	LMA	\$2,023.30
2024	34	3349	6998275	West Grand NO-Public Safety	051	LMA	\$1,164.29
2024	34	3349	7024184	West Grand NO-Public Safety	051	LMA	\$3,057.24
2024	34	3349	7040507	West Grand NO-Public Safety	051	LMA	\$3,684.43
					051	Matrix Code	\$234,347.99
2023	26	3307	6922188	Family Outreach Center-Expanded Outpatient	050	LMC	\$7,462.37
2024	28	3356	6964023	Family Outreach Center-Expanded Outpatient	050	LMC	\$17,393.24
2024	28	3356	6980294	Family Outreach Center-Expanded Outpatient	050	LMC	\$4,967.27
2024	28	3356	6985670	Family Outreach Center-Expanded Outpatient	050	LMC	\$10,736.65
2024	28	3356	6994491	Family Outreach Center-Expanded Outpatient	050	LMC	\$5,164.72
2024	28	3356	7014949	Family Outreach Center-Expanded Outpatient	050	LMC	\$1,738.12
					050	Matrix Code	\$47,462.37
2023	17	3288	6922188	Eastown-Leadership-Civ Eng	05Z	LMA	\$1,970.55
2023	18	3290	6922188	Heritage Hill-Leadership-Civ Eng	05Z	LMA	\$1,661.66
2023	18	3290	6932323	Heritage Hill-Leadership-Civ Eng	05Z	LMA	\$1,341.20
2023	19	3292	6922188	LINC UP-Leadership-Civ Eng	05Z	LMA	\$5,726.39
2023	20	3293	6932323	NOBL-Leadership-Civ Eng	05Z	LMA	\$1,666.38
2023	21	3295	6922188	Roosevelt Park NA-Leadership-Civ Eng	05Z	LMA	\$3,058.57
2023	22	3297	6932323	SWAN-JBAN-Leadership-Civ Eng	05Z	LMA	\$2,662.17
2023	23	3299	6922188	WGNO-Leadership-Civ Eng	05Z	LMA	\$1,950.12
2024	15	3331	6947764	Creston NA-Civic Engagement	05Z	LMA	\$5,294.56
2024	15	3331	6964023	Creston NA-Civic Engagement	05Z	LMA	\$2,648.04
2024	15	3331	6972036	Creston NA-Civic Engagement	05Z	LMA	\$2,501.89



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2024	15	3331	6980294	Creston NA-Civic Engagement	05Z	LMA	\$2,484.62
2024	15	3331	6985670	Creston NA-Civic Engagement	05Z	LMA	\$2,255.48
2024	15	3331	7003422	Creston NA-Civic Engagement	05Z	LMA	\$2,422.57
2024	17	3335	6947764	Eastown Community Assoc-Civic Eng	05Z	LMA	\$4,191.00
2024	17	3335	6964023	Eastown Community Assoc-Civic Eng	05Z	LMA	\$3,965.40
2024	17	3335	6972036	Eastown Community Assoc-Civic Eng	05Z	LMA	\$2,451.61
2024	17	3335	6980294	Eastown Community Assoc-Civic Eng	05Z	LMA	\$1,317.00
2024	17	3335	6994491	Eastown Community Assoc-Civic Eng	05Z	LMA	\$1,588.00
2024	17	3335	7003422	Eastown Community Assoc-Civic Eng	05Z	LMA	\$1,731.00
2024	17	3335	7014949	Eastown Community Assoc-Civic Eng	05Z	LMA	\$143.66
2024	17	3335	7040507	Eastown Community Assoc-Civic Eng	05Z	LMA	\$412.33
2024	18	3337	6947764	Garfield Park-Civic Engagement	05Z	LMA	\$3,368.05
2024	18	3337	6964023	Garfield Park-Civic Engagement	05Z	LMA	\$4,649.37
2024	18	3337	6980294	Garfield Park-Civic Engagement	05Z	LMA	\$2,309.80
2024	18	3337	6985670	Garfield Park-Civic Engagement	05Z	LMA	\$1,906.40
2024	18	3337	6994491	Garfield Park-Civic Engagement	05Z	LMA	\$1,596.93
2024	18	3337	7003422	Garfield Park-Civic Engagement	05Z	LMA	\$1,754.74
2024	18	3337	7014949	Garfield Park-Civic Engagement	05Z	LMA	\$1,905.61
2024	18	3337	7040507	Garfield Park-Civic Engagement	05Z	LMA	\$5,633.35
2024	19	3339	6947764	Heritage Hill Association-Civic Engagement	05Z	LMA	\$2,674.25
2024	19	3339	6964023	Heritage Hill Association-Civic Engagement	05Z	LMA	\$3,356.05
2024	19	3339	6980294	Heritage Hill Association-Civic Engagement	05Z	LMA	\$1,719.66
2024	19	3339	6985670	Heritage Hill Association-Civic Engagement	05Z	LMA	\$2,712.04
2024	19	3339	6998275	Heritage Hill Association-Civic Engagement	05Z	LMA	\$2,003.66
2024	19	3339	7014949	Heritage Hill Association-Civic Engagement	05Z	LMA	\$2,149.70
2024	19	3339	7024184	Heritage Hill Association-Civic Engagement	05Z	LMA	\$2,051.47
2024	19	3339	7040507	Heritage Hill Association-Civic Engagement	05Z	LMA	\$5,087.37
2024	20	3341	6964023	LINC UP-Civic Engagement	05Z	LMA	\$14,780.40
2024	20	3341	6980294	LINC UP-Civic Engagement	05Z	LMA	\$7,765.82
2024	20	3341	6998275	LINC UP-Civic Engagement	05Z	LMA	\$6,259.79
2024	20	3341	7014949	LINC UP-Civic Engagement	05Z	LMA	\$393.99
2024	21	3342	6947764	Midtown NA-Civic Engagement	05Z	LMA	\$2,950.65
2024	21	3342	6964023	Midtown NA-Civic Engagement	05Z	LMA	\$1,573.85
2024	21	3342	6972036	Midtown NA-Civic Engagement	05Z	LMA	\$1,598.29
2024	21	3342	6980294	Midtown NA-Civic Engagement	05Z	LMA	\$1,195.89
2024	21	3342	6994491	Midtown NA-Civic Engagement	05Z	LMA	\$1,385.33
2024	21	3342	7003422	Midtown NA-Civic Engagement	05Z	LMA	\$1,499.88
2024	21	3342	7014949	Midtown NA-Civic Engagement	05Z	LMA	\$3,792.47
2024	21	3342	7040507	Midtown NA-Civic Engagement	05Z	LMA	\$3,944.53
2024	22	3344	6947764	Neighbors of Belknap Lookout-Civic Eng	05Z	LMA	\$2,528.77
2024	22	3344	6964023	Neighbors of Belknap Lookout-Civic Eng	05Z	LMA	\$3,555.26
2024	22	3344	6980294	Neighbors of Belknap Lookout-Civic Eng	05Z	LMA	\$2,510.44
2024	22	3344	6985670	Neighbors of Belknap Lookout-Civic Eng	05Z	LMA	\$1,605.38
2024	22	3344	6994491	Neighbors of Belknap Lookout-Civic Eng	05Z	LMA	\$1,490.58
2024	22	3344	7003422	Neighbors of Belknap Lookout-Civic Eng	05Z	LMA	\$1,429.71
2024	22	3344	7014949	Neighbors of Belknap Lookout-Civic Eng	05Z	LMA	\$1,862.50
2024	22	3344	7040507	Neighbors of Belknap Lookout-Civic Eng	05Z	LMA	\$1,517.36
2024	23	3346	6947764	Roosevelt Park NA-Civic Engagement	05Z	LMA	\$5,139.72
2024	23	3346	6964023	Roosevelt Park NA-Civic Engagement	05Z	LMA	\$4,032.55
2024	23	3346	6980294	Roosevelt Park NA-Civic Engagement	05Z	LMA	\$3,162.34
2024	23	3346	6985670	Roosevelt Park NA-Civic Engagement	05Z	LMA	\$3,736.87
2024	23	3346	6998275	Roosevelt Park NA-Civic Engagement	05Z	LMA	\$2,933.29
2024	23	3346	7014949	Roosevelt Park NA-Civic Engagement	05Z	LMA	\$1,757.62
2024	23	3346	7024184	Roosevelt Park NA-Civic Engagement	05Z	LMA	\$1,637.24
2024	23	3346	7040507	Roosevelt Park NA-Civic Engagement	05Z	LMA	\$1,476.00
2024	41	3333	6947764	East Hills-Civic Engagement	05Z	LMA	\$3,352.94
2024	41	3333	6972036	East Hills-Civic Engagement	05Z	LMA	\$1,595.77
2024	41	3333	6980294	East Hills-Civic Engagement	05Z	LMA	\$3,914.97
2024	41	3333	6994491	East Hills-Civic Engagement	05Z	LMA	\$969.73
2024	41	3333	6998275	East Hills-Civic Engagement	05Z	LMA	\$2,994.61
2024	41	3333	7014949	East Hills-Civic Engagement	05Z	LMA	\$3,855.96
2024	41	3333	7040507	East Hills-Civic Engagement	05Z	LMA	\$1,116.02
2024	42	3348	6947764	West Grand NO-Civic Engagement	05Z	LMA	\$6,856.28
2024	42	3348	6964023	West Grand NO-Civic Engagement	05Z	LMA	\$6,455.68
2024	42	3348	6980294	West Grand NO-Civic Engagement	05Z	LMA	\$1,718.68
2024	42	3348	6985670	West Grand NO-Civic Engagement	05Z	LMA	\$2,152.39
2024	42	3348	6998275	West Grand NO-Civic Engagement	05Z	LMA	\$2,077.24
2024	42	3348	7024184	West Grand NO-Civic Engagement	05Z	LMA	\$3,723.51
2024	42	3348	7040507	West Grand NO-Civic Engagement	05Z	LMA	\$4,616.22
					05Z	Matrix Code	\$231,239.17
2021	33	3272	6922167	CDD-Home Buyer Assistance Fund	13B	LMH	\$5,948.00



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2021	33	3272	6932317	CDD-Home Buyer Assistance Fund	13B	LMH	\$7,500.00	
2021	33	3272	6940963	CDD-Home Buyer Assistance Fund	13B	LMH	\$21,610.44	
2021	33	3272	6985557	CDD-Home Buyer Assistance Fund	13B	LMH	\$4,949.14	
2024	3	3377	7014949	CDD-Homebuyer Assistance	13B	LMH	\$7,500.00	
2024	3	3377	7024184	CDD-Homebuyer Assistance	13B	LMH	\$7,500.00	
2024	3	3377	7040507	CDD-Homebuyer Assistance	13B	LMH	\$6,756.96	
							13B Matrix Code	\$61,764.54
2022	11	3277	6922170	CDD-Housing Rehab Construction	14A	LMH	\$3,935.00	
2022	11	3277	6932321	CDD-Housing Rehab Construction	14A	LMH	\$9,698.00	
2022	11	3277	6940973	CDD-Housing Rehab Construction	14A	LMH	\$50,808.00	
2022	11	3277	6963994	CDD-Housing Rehab Construction	14A	LMH	\$46,708.00	
2022	11	3277	6972028	CDD-Housing Rehab Construction	14A	LMH	\$33,011.00	
2022	11	3277	6980281	CDD-Housing Rehab Construction	14A	LMH	\$53,976.00	
2022	11	3277	6985571	CDD-Housing Rehab Construction	14A	LMH	\$32,557.00	
2022	11	3277	6994485	CDD-Housing Rehab Construction	14A	LMH	\$25,030.00	
2022	11	3277	6998226	CDD-Housing Rehab Construction	14A	LMH	\$18,171.00	
2022	11	3277	7003408	CDD-Housing Rehab Construction	14A	LMH	\$7,290.00	
2022	11	3277	7014907	CDD-Housing Rehab Construction	14A	LMH	\$18,564.62	
2023	12	3364	6932323	CDD-Housing Rehab Construction	14A	LMH	\$2,525.53	
2023	12	3364	6998229	CDD-Housing Rehab Construction	14A	LMH	\$5,185.47	
2023	12	3364	7014917	CDD-Housing Rehab Construction	14A	LMH	\$16,950.00	
2023	12	3364	7024161	CDD-Housing Rehab Construction	14A	LMH	\$29,597.93	
2023	12	3364	7040491	CDD-Housing Rehab Construction	14A	LMH	\$38,980.00	
2023	14	3309	6922188	GR Nehemiah Project-Minor Home Repair	14A	LMH	\$79,231.28	
2023	14	3309	6964390	GR Nehemiah Project-Minor Home Repair	14A	LMH	\$57,494.75	
2023	15	3302	6932323	Home Repair Svc-Access Modification	14A	LMH	\$14,145.92	
2023	16	3303	6932323	Home Repair Svc-Minor Home Repair	14A	LMH	\$14,546.98	
2024	12	3357	6985670	GR Nehemiah Project-Minor Home Repair	14A	LMH	\$40,345.33	
2024	12	3357	7024184	GR Nehemiah Project-Minor Home Repair	14A	LMH	\$45,192.33	
2024	12	3357	7040507	GR Nehemiah Project-Minor Home Repair	14A	LMH	\$45,317.34	
2024	13	3351	6947764	Home Repair Svc-Access Modification	14A	LMH	\$4,268.86	
2024	13	3351	6964023	Home Repair Svc-Access Modification	14A	LMH	\$5,194.91	
2024	13	3351	6972036	Home Repair Svc-Access Modification	14A	LMH	\$22,996.13	
2024	13	3351	6980294	Home Repair Svc-Access Modification	14A	LMH	\$21,919.42	
2024	13	3351	7014949	Home Repair Svc-Access Modification	14A	LMH	\$16,456.50	
2024	13	3351	7024184	Home Repair Svc-Access Modification	14A	LMH	\$8,094.08	
2024	13	3351	7040507	Home Repair Svc-Access Modification	14A	LMH	\$11,110.56	
2024	43	3352	6947764	Home Repair Svc-Minor Home Repair	14A	LMH	\$14,870.87	
2024	43	3352	6964023	Home Repair Svc-Minor Home Repair	14A	LMH	\$57,113.42	
2024	43	3352	6972036	Home Repair Svc-Minor Home Repair	14A	LMH	\$84,288.32	
2024	43	3352	6980294	Home Repair Svc-Minor Home Repair	14A	LMH	\$60,500.29	
2024	43	3352	6985670	Home Repair Svc-Minor Home Repair	14A	LMH	\$136,299.41	
2024	43	3352	6998275	Home Repair Svc-Minor Home Repair	14A	LMH	\$21,017.08	
2024	43	3352	7014949	Home Repair Svc-Minor Home Repair	14A	LMH	\$3,401.67	
2024	43	3352	7040507	Home Repair Svc-Minor Home Repair	14A	LMH	\$71,320.26	
							14A Matrix Code	\$1,228,113.26
2023	12	3284	6922188	CDD-Housing Rehab Admin	14H	LMH	\$14,898.46	
2023	12	3284	6932323	CDD-Housing Rehab Admin	14H	LMH	\$4,437.36	
2024	11	3328	6947764	CDD-Housing Rehab Admin	14H	LMH	\$41,735.03	
2024	11	3328	6964023	CDD-Housing Rehab Admin	14H	LMH	\$33,468.84	
2024	11	3328	6972036	CDD-Housing Rehab Admin	14H	LMH	\$12,763.44	
2024	11	3328	6980294	CDD-Housing Rehab Admin	14H	LMH	\$14,394.91	
2024	11	3328	6985670	CDD-Housing Rehab Admin	14H	LMH	\$5,980.07	
2024	11	3328	6994491	CDD-Housing Rehab Admin	14H	LMH	\$10,438.64	
2024	11	3328	6998275	CDD-Housing Rehab Admin	14H	LMH	\$6,322.01	
2024	11	3328	7003422	CDD-Housing Rehab Admin	14H	LMH	\$13,058.93	
2024	11	3328	7014949	CDD-Housing Rehab Admin	14H	LMH	\$32,157.19	
2024	11	3328	7024184	CDD-Housing Rehab Admin	14H	LMH	\$5,046.65	
2024	11	3328	7040507	CDD-Housing Rehab Admin	14H	LMH	\$4,530.13	
2024	11	3329	6947764	CDD-Housing Rehab Loan Accounting	14H	LMH	\$7,319.90	
2024	11	3329	6964023	CDD-Housing Rehab Loan Accounting	14H	LMH	\$5,827.12	
2024	11	3329	6972036	CDD-Housing Rehab Loan Accounting	14H	LMH	\$3,727.87	
2024	11	3329	6980294	CDD-Housing Rehab Loan Accounting	14H	LMH	\$2,677.68	
2024	11	3329	6985670	CDD-Housing Rehab Loan Accounting	14H	LMH	\$2,101.96	
2024	11	3329	6994491	CDD-Housing Rehab Loan Accounting	14H	LMH	\$2,611.03	
2024	11	3329	6998275	CDD-Housing Rehab Loan Accounting	14H	LMH	\$1,090.52	
2024	11	3329	7003422	CDD-Housing Rehab Loan Accounting	14H	LMH	\$1,853.66	
2024	11	3329	7014949	CDD-Housing Rehab Loan Accounting	14H	LMH	\$3,156.64	
2024	11	3329	7024184	CDD-Housing Rehab Loan Accounting	14H	LMH	\$1,279.15	
2024	11	3329	7040507	CDD-Housing Rehab Loan Accounting	14H	LMH	\$541.13	



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2024	10	3350	6963994	CDD Code Enforcement	14H	Matrix Code	\$231,418.32
2024	10	3350	6964385	CDD Code Enforcement	15	LMA	\$85,060.43
2024	10	3350	6964390	CDD Code Enforcement	15	LMA	\$145,678.68
2024	10	3350	6985589	CDD Code Enforcement	15	LMA	\$255,583.89
2024	10	3350	6985670	CDD Code Enforcement	15	LMA	\$141,461.00
2024	10	3350	6998221	CDD Code Enforcement	15	LMA	\$274,638.15
2024	10	3350	7014949	CDD Code Enforcement	15	LMA	\$27,672.85
					15	LMA	\$401,605.00
					15	Matrix Code	\$1,331,700.00
Total							\$3,547,028.65

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	3	3304	6922188	No	Legal Aid-Housing Legal Assistance	B23MC260019	EN	05C	LMC	\$18,747.72
2024	4	3353	6964023	No	Legal Aid-Housing Legal Assistance	B24MC260019	EN	05C	LMC	\$4,921.93
2024	4	3353	6985670	No	Legal Aid-Housing Legal Assistance	B24MC260019	EN	05C	LMC	\$18,559.25
2024	4	3353	7024184	No	Legal Aid-Housing Legal Assistance	B24MC260019	EN	05C	LMC	\$3,196.18
								05C	Matrix Code	\$45,425.08
2023	32	3305	6922188	No	Hispanic Center-Youth Employment	B23MC260019	EN	05H	LMC	\$8,724.97
2023	33	3306	6932323	No	Steepletown-JobStart	B23MC260019	EN	05H	LMC	\$13,245.73
2024	35	3358	6980294	No	GR Urban League-Housing Opportunity	B24MC260019	EN	05H	LMC	\$1,894.64
2024	35	3358	7003422	No	GR Urban League-Housing Opportunity	B24MC260019	EN	05H	LMC	\$7,578.56
2024	35	3358	7014949	No	GR Urban League-Housing Opportunity	B24MC260019	EN	05H	LMC	\$8,658.38
2024	35	3358	7024184	No	GR Urban League-Housing Opportunity	B24MC260019	EN	05H	LMC	\$4,351.27
2024	35	3358	7040507	No	GR Urban League-Housing Opportunity	B24MC260019	EN	05H	LMC	\$2,517.15
2024	36	3354	6964023	No	Hispanic Center-Youth Employment	B24MC260019	EN	05H	LMC	\$20,940.78
2024	36	3354	6972036	No	Hispanic Center-Youth Employment	B24MC260019	EN	05H	LMC	\$3,018.73
2024	36	3354	6980294	No	Hispanic Center-Youth Employment	B24MC260019	EN	05H	LMC	\$1,934.33
2024	36	3354	6985670	No	Hispanic Center-Youth Employment	B24MC260019	EN	05H	LMC	\$2,469.17
2024	36	3354	6998275	No	Hispanic Center-Youth Employment	B24MC260019	EN	05H	LMC	\$3,051.54
2024	36	3354	7014949	No	Hispanic Center-Youth Employment	B24MC260019	EN	05H	LMC	\$2,159.22
2024	36	3354	7024184	No	Hispanic Center-Youth Employment	B24MC260019	EN	05H	LMC	\$4,035.95
2024	36	3354	7040507	No	Hispanic Center-Youth Employment	B24MC260019	EN	05H	LMC	\$8,287.54
2024	37	3355	6947764	No	Steepletown-JobStart	B24MC260019	EN	05H	LMC	\$5,879.02
2024	37	3355	6964023	No	Steepletown-JobStart	B24MC260019	EN	05H	LMC	\$6,247.43
2024	37	3355	6985670	No	Steepletown-JobStart	B24MC260019	EN	05H	LMC	\$12,298.15
2024	37	3355	6994491	No	Steepletown-JobStart	B24MC260019	PI	05H	LMC	\$5,279.24
2024	37	3355	7014949	No	Steepletown-JobStart	B24MC260019	EN	05H	LMC	\$9,826.01
2024	37	3355	7040507	No	Steepletown-JobStart	B24MC260019	EN	05H	LMC	\$3,160.11
								05H	Matrix Code	\$135,557.92
2023	24	3287	6932323	No	Baxter NA-Public Safety	B23MC260019	EN	05I	LMA	\$7,866.65
2023	24	3287	6932323	No	Baxter NA-Public Safety	B23MC260019	PI	05I	LMA	\$1,975.00
2023	25	3289	6922188	No	Eastown-Public Safety	B23MC260019	EN	05I	LMA	\$1,970.55
2023	27	3291	6922188	No	Heritage Hill-Public Safety	B23MC260019	EN	05I	LMA	\$2,812.08
2023	27	3291	6932323	No	Heritage Hill-Public Safety	B23MC260019	EN	05I	LMA	\$4,916.26
2023	28	3294	6932323	No	NOBL-Public Safety	B23MC260019	EN	05I	LMA	\$1,859.76
2023	29	3296	6922188	No	Roosevelt Park NA-Public Safety	B23MC260019	EN	05I	LMA	\$217.64
2023	30	3298	6932323	No	SWAN-JBAN-Public Safety	B23MC260019	EN	05I	LMA	\$14,680.57
2024	25	3332	6947764	No	Creston NA-Public Safety	B24MC260019	EN	05I	LMA	\$5,035.80
2024	25	3332	6964023	No	Creston NA-Public Safety	B24MC260019	EN	05I	LMA	\$2,818.07
2024	25	3332	6972036	No	Creston NA-Public Safety	B24MC260019	EN	05I	LMA	\$1,443.52
2024	25	3332	6980294	No	Creston NA-Public Safety	B24MC260019	EN	05I	LMA	\$987.94
2024	25	3332	6985670	No	Creston NA-Public Safety	B24MC260019	EN	05I	LMA	\$1,031.60
2024	25	3332	7003422	No	Creston NA-Public Safety	B24MC260019	EN	05I	LMA	\$5,107.90
2024	26	3334	6947764	No	East Hills-Public Safety	B24MC260019	EN	05I	LMA	\$3,988.91
2024	26	3334	6972036	No	East Hills-Public Safety	B24MC260019	EN	05I	LMA	\$2,022.43
2024	26	3334	6980294	No	East Hills-Public Safety	B24MC260019	EN	05I	LMA	\$4,835.34
2024	26	3334	6994491	No	East Hills-Public Safety	B24MC260019	PI	05I	LMA	\$1,024.14
2024	26	3334	6998275	No	East Hills-Public Safety	B24MC260019	EN	05I	LMA	\$3,026.46
2024	26	3334	7014949	No	East Hills-Public Safety	B24MC260019	EN	05I	LMA	\$3,476.20
2024	26	3334	7040507	No	East Hills-Public Safety	B24MC260019	EN	05I	LMA	\$1,812.00
2024	27	3336	6947764	No	Eastown Community Assoc-Public Safety	B24MC260019	EN	05I	LMA	\$3,693.00
2024	27	3336	6964023	No	Eastown Community Assoc-Public Safety	B24MC260019	EN	05I	LMA	\$4,138.14
2024	27	3336	6972036	No	Eastown Community Assoc-Public Safety	B24MC260019	EN	05I	LMA	\$2,863.94
2024	27	3336	6980294	No	Eastown Community Assoc-Public Safety	B24MC260019	EN	05I	LMA	\$1,318.00



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2024	27	3336	6994491	No	Eastown Community Assoc-Public Safety	B24MC260019	PI	05I	LMA	\$1,588.00
2024	27	3336	7003422	No	Eastown Community Assoc-Public Safety	B24MC260019	EN	05I	LMA	\$1,543.00
2024	27	3336	7014949	No	Eastown Community Assoc-Public Safety	B24MC260019	EN	05I	LMA	\$2,318.00
2024	27	3336	7040507	No	Eastown Community Assoc-Public Safety	B24MC260019	EN	05I	LMA	\$537.92
2024	29	3338	6947764	No	Garfield Park-Public Safety	B24MC260019	EN	05I	LMA	\$3,711.62
2024	29	3338	6964023	No	Garfield Park-Public Safety	B24MC260019	EN	05I	LMA	\$4,856.94
2024	29	3338	6980294	No	Garfield Park-Public Safety	B24MC260019	EN	05I	LMA	\$2,568.32
2024	29	3338	6985670	No	Garfield Park-Public Safety	B24MC260019	EN	05I	LMA	\$2,141.41
2024	29	3338	6994491	No	Garfield Park-Public Safety	B24MC260019	PI	05I	LMA	\$1,957.99
2024	29	3338	7003422	No	Garfield Park-Public Safety	B24MC260019	EN	05I	LMA	\$2,016.31
2024	29	3338	7014949	No	Garfield Park-Public Safety	B24MC260019	EN	05I	LMA	\$2,066.59
2024	29	3338	7040507	No	Garfield Park-Public Safety	B24MC260019	EN	05I	LMA	\$6,962.18
2024	30	3340	6947764	No	Heritage Hill Association-Public Safety	B24MC260019	EN	05I	LMA	\$3,663.95
2024	30	3340	6964023	No	Heritage Hill Association-Public Safety	B24MC260019	EN	05I	LMA	\$4,095.07
2024	30	3340	6980294	No	Heritage Hill Association-Public Safety	B24MC260019	EN	05I	LMA	\$1,946.55
2024	30	3340	6985670	No	Heritage Hill Association-Public Safety	B24MC260019	EN	05I	LMA	\$2,992.39
2024	30	3340	6998275	No	Heritage Hill Association-Public Safety	B24MC260019	EN	05I	LMA	\$3,010.29
2024	30	3340	7014949	No	Heritage Hill Association-Public Safety	B24MC260019	EN	05I	LMA	\$2,496.69
2024	30	3340	7024184	No	Heritage Hill Association-Public Safety	B24MC260019	EN	05I	LMA	\$2,079.07
2024	30	3340	7040507	No	Heritage Hill Association-Public Safety	B24MC260019	EN	05I	LMA	\$4,380.20
2024	31	3343	6947764	No	Midtown NA-Public Safety	B24MC260019	EN	05I	LMA	\$4,072.85
2024	31	3343	6964023	No	Midtown NA-Public Safety	B24MC260019	EN	05I	LMA	\$1,027.36
2024	31	3343	6972036	No	Midtown NA-Public Safety	B24MC260019	EN	05I	LMA	\$1,598.29
2024	31	3343	6980294	No	Midtown NA-Public Safety	B24MC260019	EN	05I	LMA	\$1,195.89
2024	31	3343	6994491	No	Midtown NA-Public Safety	B24MC260019	PI	05I	LMA	\$1,191.77
2024	31	3343	7003422	No	Midtown NA-Public Safety	B24MC260019	EN	05I	LMA	\$1,594.63
2024	31	3343	7014949	No	Midtown NA-Public Safety	B24MC260019	EN	05I	LMA	\$3,771.53
2024	31	3343	7040507	No	Midtown NA-Public Safety	B24MC260019	EN	05I	LMA	\$4,229.01
2024	32	3345	6947764	No	Neighbors of Belknap Lookout-Public Safety	B24MC260019	EN	05I	LMA	\$3,158.58
2024	32	3345	6964023	No	Neighbors of Belknap Lookout-Public Safety	B24MC260019	EN	05I	LMA	\$3,950.90
2024	32	3345	6980294	No	Neighbors of Belknap Lookout-Public Safety	B24MC260019	EN	05I	LMA	\$2,206.73
2024	32	3345	6985670	No	Neighbors of Belknap Lookout-Public Safety	B24MC260019	EN	05I	LMA	\$1,397.04
2024	32	3345	6994491	No	Neighbors of Belknap Lookout-Public Safety	B24MC260019	PI	05I	LMA	\$2,063.40
2024	32	3345	7003422	No	Neighbors of Belknap Lookout-Public Safety	B24MC260019	EN	05I	LMA	\$1,099.57
2024	32	3345	7014949	No	Neighbors of Belknap Lookout-Public Safety	B24MC260019	EN	05I	LMA	\$3,768.58
2024	32	3345	7040507	No	Neighbors of Belknap Lookout-Public Safety	B24MC260019	EN	05I	LMA	\$1,355.20
2024	33	3347	6947764	No	Roosevelt Park NA-Public Safety	B24MC260019	EN	05I	LMA	\$5,522.07
2024	33	3347	6964023	No	Roosevelt Park NA-Public Safety	B24MC260019	EN	05I	LMA	\$5,374.39
2024	33	3347	6980294	No	Roosevelt Park NA-Public Safety	B24MC260019	EN	05I	LMA	\$4,335.24
2024	33	3347	6985670	No	Roosevelt Park NA-Public Safety	B24MC260019	EN	05I	LMA	\$4,726.63
2024	33	3347	6998275	No	Roosevelt Park NA-Public Safety	B24MC260019	EN	05I	LMA	\$3,864.77
2024	33	3347	7014949	No	Roosevelt Park NA-Public Safety	B24MC260019	EN	05I	LMA	\$2,765.93
2024	33	3347	7024184	No	Roosevelt Park NA-Public Safety	B24MC260019	EN	05I	LMA	\$1,526.00
2024	33	3347	7040507	No	Roosevelt Park NA-Public Safety	B24MC260019	EN	05I	LMA	\$4.00
2024	34	3349	6947764	No	West Grand NO-Public Safety	B24MC260019	EN	05I	LMA	\$8,033.69
2024	34	3349	6964023	No	West Grand NO-Public Safety	B24MC260019	EN	05I	LMA	\$6,290.78
2024	34	3349	6980294	No	West Grand NO-Public Safety	B24MC260019	EN	05I	LMA	\$2,439.51
2024	34	3349	6985670	No	West Grand NO-Public Safety	B24MC260019	EN	05I	LMA	\$2,023.30
2024	34	3349	6998275	No	West Grand NO-Public Safety	B24MC260019	EN	05I	LMA	\$1,164.29
2024	34	3349	7024184	No	West Grand NO-Public Safety	B24MC260019	EN	05I	LMA	\$3,057.24
2024	34	3349	7040507	No	West Grand NO-Public Safety	B24MC260019	EN	05I	LMA	\$3,684.43
								05I	Matrix Code	\$234,347.99
2023	26	3307	6922188	No	Family Outreach Center-Expanded Outpatient	B23MC260019	EN	05O	LMC	\$7,462.37
2024	28	3356	6964023	No	Family Outreach Center-Expanded Outpatient	B24MC260019	EN	05O	LMC	\$17,393.24
2024	28	3356	6980294	No	Family Outreach Center-Expanded Outpatient	B24MC260019	EN	05O	LMC	\$4,967.27
2024	28	3356	6985670	No	Family Outreach Center-Expanded Outpatient	B24MC260019	EN	05O	LMC	\$10,736.65
2024	28	3356	6994491	No	Family Outreach Center-Expanded Outpatient	B24MC260019	PI	05O	LMC	\$5,164.72
2024	28	3356	7014949	No	Family Outreach Center-Expanded Outpatient	B24MC260019	EN	05O	LMC	\$1,738.12
								05O	Matrix Code	\$47,462.37
2023	17	3288	6922188	No	Eastown-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$1,970.55
2023	18	3290	6922188	No	Heritage Hill-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$1,661.66
2023	18	3290	6932323	No	Heritage Hill-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$1,341.20
2023	19	3292	6922188	No	LINC UP-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$5,726.39
2023	20	3293	6932323	No	NOBL-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$1,666.38
2023	21	3295	6922188	No	Roosevelt Park NA-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$3,058.57
2023	22	3297	6932323	No	SWAN-JBAN-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$2,662.17
2023	23	3299	6922188	No	WGNO-Leadership-Civ Eng	B23MC260019	EN	05Z	LMA	\$1,950.12
2024	15	3331	6947764	No	Creston NA-Civic Engagement	B24MC260019	EN	05Z	LMA	\$5,294.56



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2024	15	3331	6964023	No	Creston NA-Civic Engagement	B24MC260019	EN	05Z	LMA	\$2,648.04
2024	15	3331	6972036	No	Creston NA-Civic Engagement	B24MC260019	EN	05Z	LMA	\$2,501.89
2024	15	3331	6980294	No	Creston NA-Civic Engagement	B24MC260019	EN	05Z	LMA	\$2,484.62
2024	15	3331	6985670	No	Creston NA-Civic Engagement	B24MC260019	EN	05Z	LMA	\$2,255.48
2024	15	3331	7003422	No	Creston NA-Civic Engagement	B24MC260019	EN	05Z	LMA	\$2,422.57
2024	17	3335	6947764	No	Eastown Community Assoc-Civic Eng	B24MC260019	EN	05Z	LMA	\$4,191.00
2024	17	3335	6964023	No	Eastown Community Assoc-Civic Eng	B24MC260019	EN	05Z	LMA	\$3,965.40
2024	17	3335	6972036	No	Eastown Community Assoc-Civic Eng	B24MC260019	EN	05Z	LMA	\$2,451.61
2024	17	3335	6980294	No	Eastown Community Assoc-Civic Eng	B24MC260019	EN	05Z	LMA	\$1,317.00
2024	17	3335	6994491	No	Eastown Community Assoc-Civic Eng	B24MC260019	PI	05Z	LMA	\$1,588.00
2024	17	3335	7003422	No	Eastown Community Assoc-Civic Eng	B24MC260019	EN	05Z	LMA	\$1,731.00
2024	17	3335	7014949	No	Eastown Community Assoc-Civic Eng	B24MC260019	EN	05Z	LMA	\$143.66
2024	17	3335	7040507	No	Eastown Community Assoc-Civic Eng	B24MC260019	EN	05Z	LMA	\$412.33
2024	18	3337	6947764	No	Garfield Park-Civic Engagement	B24MC260019	EN	05Z	LMA	\$3,368.05
2024	18	3337	6964023	No	Garfield Park-Civic Engagement	B24MC260019	EN	05Z	LMA	\$4,649.37
2024	18	3337	6980294	No	Garfield Park-Civic Engagement	B24MC260019	EN	05Z	LMA	\$2,309.80
2024	18	3337	6985670	No	Garfield Park-Civic Engagement	B24MC260019	EN	05Z	LMA	\$1,906.40
2024	18	3337	6994491	No	Garfield Park-Civic Engagement	B24MC260019	PI	05Z	LMA	\$1,596.93
2024	18	3337	7003422	No	Garfield Park-Civic Engagement	B24MC260019	EN	05Z	LMA	\$1,754.74
2024	18	3337	7014949	No	Garfield Park-Civic Engagement	B24MC260019	EN	05Z	LMA	\$1,905.61
2024	18	3337	7040507	No	Garfield Park-Civic Engagement	B24MC260019	EN	05Z	LMA	\$5,633.35
2024	19	3339	6947764	No	Heritage Hill Association-Civic Engagement	B24MC260019	EN	05Z	LMA	\$2,674.25
2024	19	3339	6964023	No	Heritage Hill Association-Civic Engagement	B24MC260019	EN	05Z	LMA	\$3,356.05
2024	19	3339	6980294	No	Heritage Hill Association-Civic Engagement	B24MC260019	EN	05Z	LMA	\$1,719.66
2024	19	3339	6985670	No	Heritage Hill Association-Civic Engagement	B24MC260019	EN	05Z	LMA	\$2,712.04
2024	19	3339	6998275	No	Heritage Hill Association-Civic Engagement	B24MC260019	EN	05Z	LMA	\$2,003.66
2024	19	3339	7014949	No	Heritage Hill Association-Civic Engagement	B24MC260019	EN	05Z	LMA	\$2,149.70
2024	19	3339	7024184	No	Heritage Hill Association-Civic Engagement	B24MC260019	EN	05Z	LMA	\$2,051.47
2024	19	3339	7040507	No	Heritage Hill Association-Civic Engagement	B24MC260019	EN	05Z	LMA	\$5,087.37
2024	20	3341	6964023	No	LINC UP-Civic Engagement	B24MC260019	EN	05Z	LMA	\$14,780.40
2024	20	3341	6980294	No	LINC UP-Civic Engagement	B24MC260019	EN	05Z	LMA	\$7,765.82
2024	20	3341	6998275	No	LINC UP-Civic Engagement	B24MC260019	EN	05Z	LMA	\$2,591.19
2024	20	3341	6998275	No	LINC UP-Civic Engagement	B24MC260019	PI	05Z	LMA	\$3,668.60
2024	20	3341	7014949	No	LINC UP-Civic Engagement	B24MC260019	EN	05Z	LMA	\$393.99
2024	21	3342	6947764	No	Midtown NA-Civic Engagement	B24MC260019	EN	05Z	LMA	\$2,950.65
2024	21	3342	6964023	No	Midtown NA-Civic Engagement	B24MC260019	EN	05Z	LMA	\$1,573.85
2024	21	3342	6972036	No	Midtown NA-Civic Engagement	B24MC260019	EN	05Z	LMA	\$1,598.29
2024	21	3342	6980294	No	Midtown NA-Civic Engagement	B24MC260019	EN	05Z	LMA	\$1,195.89
2024	21	3342	6994491	No	Midtown NA-Civic Engagement	B24MC260019	PI	05Z	LMA	\$1,385.33
2024	21	3342	7003422	No	Midtown NA-Civic Engagement	B24MC260019	EN	05Z	LMA	\$1,499.88
2024	21	3342	7014949	No	Midtown NA-Civic Engagement	B24MC260019	EN	05Z	LMA	\$3,792.47
2024	21	3342	7040507	No	Midtown NA-Civic Engagement	B24MC260019	EN	05Z	LMA	\$3,944.53
2024	22	3344	6947764	No	Neighbors of Belknap Lookout-Civic Eng	B24MC260019	EN	05Z	LMA	\$2,528.77
2024	22	3344	6964023	No	Neighbors of Belknap Lookout-Civic Eng	B24MC260019	EN	05Z	LMA	\$3,555.26
2024	22	3344	6980294	No	Neighbors of Belknap Lookout-Civic Eng	B24MC260019	EN	05Z	LMA	\$2,510.44
2024	22	3344	6985670	No	Neighbors of Belknap Lookout-Civic Eng	B24MC260019	EN	05Z	LMA	\$1,605.38
2024	22	3344	6994491	No	Neighbors of Belknap Lookout-Civic Eng	B24MC260019	PI	05Z	LMA	\$1,490.58
2024	22	3344	7003422	No	Neighbors of Belknap Lookout-Civic Eng	B24MC260019	EN	05Z	LMA	\$1,429.71
2024	22	3344	7014949	No	Neighbors of Belknap Lookout-Civic Eng	B24MC260019	EN	05Z	LMA	\$1,862.50
2024	22	3344	7040507	No	Neighbors of Belknap Lookout-Civic Eng	B24MC260019	EN	05Z	LMA	\$1,517.36
2024	23	3346	6947764	No	Roosevelt Park NA-Civic Engagement	B24MC260019	EN	05Z	LMA	\$5,139.72
2024	23	3346	6964023	No	Roosevelt Park NA-Civic Engagement	B24MC260019	EN	05Z	LMA	\$4,032.55
2024	23	3346	6980294	No	Roosevelt Park NA-Civic Engagement	B24MC260019	EN	05Z	LMA	\$3,162.34
2024	23	3346	6985670	No	Roosevelt Park NA-Civic Engagement	B24MC260019	EN	05Z	LMA	\$3,736.87
2024	23	3346	6998275	No	Roosevelt Park NA-Civic Engagement	B24MC260019	EN	05Z	LMA	\$2,933.29
2024	23	3346	7014949	No	Roosevelt Park NA-Civic Engagement	B24MC260019	EN	05Z	LMA	\$1,757.62
2024	23	3346	7024184	No	Roosevelt Park NA-Civic Engagement	B24MC260019	EN	05Z	LMA	\$1,637.24
2024	23	3346	7040507	No	Roosevelt Park NA-Civic Engagement	B24MC260019	EN	05Z	LMA	\$1,476.00
2024	41	3333	6947764	No	East Hills-Civic Engagement	B24MC260019	EN	05Z	LMA	\$3,352.94
2024	41	3333	6972036	No	East Hills-Civic Engagement	B24MC260019	EN	05Z	LMA	\$1,595.77
2024	41	3333	6980294	No	East Hills-Civic Engagement	B24MC260019	EN	05Z	LMA	\$3,914.97
2024	41	3333	6994491	No	East Hills-Civic Engagement	B24MC260019	PI	05Z	LMA	\$969.73
2024	41	3333	6998275	No	East Hills-Civic Engagement	B24MC260019	EN	05Z	LMA	\$2,994.61
2024	41	3333	7014949	No	East Hills-Civic Engagement	B24MC260019	EN	05Z	LMA	\$3,855.96
2024	41	3333	7040507	No	East Hills-Civic Engagement	B24MC260019	EN	05Z	LMA	\$1,116.02
2024	42	3348	6947764	No	West Grand NO-Civic Engagement	B24MC260019	EN	05Z	LMA	\$6,856.28
2024	42	3348	6964023	No	West Grand NO-Civic Engagement	B24MC260019	EN	05Z	LMA	\$6,455.68
2024	42	3348	6980294	No	West Grand NO-Civic Engagement	B24MC260019	EN	05Z	LMA	\$1,718.68



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2024	42	3348	6985670	No	West Grand NO-Civic Engagement	B24MC260019	EN	05Z	LMA	\$2,152.39	
2024	42	3348	6998275	No	West Grand NO-Civic Engagement	B24MC260019	EN	05Z	LMA	\$2,077.24	
2024	42	3348	7024184	No	West Grand NO-Civic Engagement	B24MC260019	EN	05Z	LMA	\$3,723.51	
2024	42	3348	7040507	No	West Grand NO-Civic Engagement	B24MC260019	EN	05Z	LMA	\$4,616.22	
									05Z	Matrix Code	\$231,239.17
											\$694,032.53
Total											\$694,032.53

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2023	35	3286	6922188	United Way - ENTF - CTEH Admin	21A		\$16,279.00	
2023	36	3283	6922188	CDD-Admin General	21A		\$52,971.43	
2023	36	3283	6932323	CDD-Admin General	21A		\$14,840.79	
2024	38	3330	6985670	United Way - ENTF-CTEH Admin	21A		\$14,951.00	
2024	39	3327	6947764	CDD-Admin General	21A		\$148,544.94	
2024	39	3327	6964023	CDD-Admin General	21A		\$124,070.63	
2024	39	3327	6972036	CDD-Admin General	21A		\$60,037.90	
2024	39	3327	6980294	CDD-Admin General	21A		\$62,840.17	
2024	39	3327	6985670	CDD-Admin General	21A		\$23,311.97	
2024	39	3327	6994491	CDD-Admin General	21A		\$42,006.99	
2024	39	3327	6998275	CDD-Admin General	21A		\$27,213.57	
2024	39	3327	7003422	CDD-Admin General	21A		\$71,123.83	
2024	39	3327	7014949	CDD-Admin General	21A		\$103,663.86	
2024	39	3327	7024184	CDD-Admin General	21A		\$29,856.08	
2024	39	3327	7040507	CDD-Admin General	21A		\$21,261.64	
						21A	Matrix Code	\$812,973.80
Total								\$812,973.80



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	3,413,754.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	3,413,754.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,054,240.98
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	359,513.02
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	3,413,754.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	0.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,054,240.98
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	3,054,240.98
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	3,054,240.98
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,115,742.22
17 CDBG-CV GRANT	3,413,754.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	61.98%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	359,513.02
20 CDBG-CV GRANT	3,413,754.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	10.53%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	47	3022	6470263	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$5,629.00
			6481180	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$6,346.00
			6499943	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$6,333.00
			6511632	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$8,992.00
			6531246	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$6,333.00
			6617374	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$8,164.00
			6649600	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$30,163.00
			6691939	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$4,040.00
		3023	6485925	Legal Aid-Housing Tenant Legal Assistance	05C	LMC	\$19,000.00
			6519449	Legal Aid-Housing Tenant Legal Assistance	05C	LMC	\$19,000.00
			6563507	Legal Aid-Housing Tenant Legal Assistance	05C	LMC	\$19,000.00
			6587995	Legal Aid-Housing Tenant Legal Assistance	05C	LMC	\$19,000.00
		3024	6499943	Creston NA-Enhanced Communications	05Z	LMA	\$1,423.74
			6511632	Creston NA-Enhanced Communications	05Z	LMA	\$1,245.96
			6519449	Creston NA-Enhanced Communications	05Z	LMA	\$881.06
			6550454	Creston NA-Enhanced Communications	05Z	LMA	\$3,555.05
			6563507	Creston NA-Enhanced Communications	05Z	LMA	\$2,823.54
			6574607	Creston NA-Enhanced Communications	05Z	LMA	\$5,697.56
			6581637	Creston NA-Enhanced Communications	05Z	LMA	\$3,521.82
			6587995	Creston NA-Enhanced Communications	05Z	LMA	\$8,851.27
		3025	6499943	East Hills-Enhanced Communications	05Z	LMA	\$2,662.85
			6511632	East Hills-Enhanced Communications	05Z	LMA	\$1,442.03
			6519449	East Hills-Enhanced Communications	05Z	LMA	\$2,316.32
			6550454	East Hills-Enhanced Communications	05Z	LMA	\$1,008.44
		3026	6499943	West Grand NO-Neigh Safety Guide	05Z	LMA	\$10,808.64
			6519521	West Grand NO-Neigh Safety Guide	05Z	LMA	\$3,944.06
			6531246	West Grand NO-Neigh Safety Guide	05Z	LMA	\$2,263.85
			6563507	West Grand NO-Neigh Safety Guide	05Z	LMA	\$3,134.45
			6587995	West Grand NO-Neigh Safety Guide	05Z	LMA	\$5,849.00
		3027	6458048	Rapid Growth-Resiliency Communications	19C	LMA	\$15,000.00
			6499943	Rapid Growth-Resiliency Communications	19C	LMA	\$15,000.00
			6563507	Rapid Growth-Resiliency Communications	19C	LMA	\$29,529.00
		3028	6458048	Well Design Studio	19C	LMA	\$10,000.00
			6499943	Well Design Studio	19C	LMA	\$10,000.00
			6574607	Well Design Studio	19C	LMA	\$20,000.00
		3031	6550454	OCC-GROW1000	05D	LMC	\$45,000.00
			6596901	OCC-GROW1000	05D	LMC	\$119,000.00



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2020	47	3144	6574607	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$3,060.26
			6581637	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$4,142.35
			6587995	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$2,552.58
			6617374	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$6,680.17
			6630422	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$13,228.89
			6644066	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$9,202.80
			6649600	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$12,199.48
			6659722	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$10,217.80
			6683798	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$13,251.79
			6691939	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$15,462.02
		3145	6574607	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$2,819.39
			6581637	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$1,228.82
			6587995	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$1,111.66
			6605163	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$1,101.52
			6617374	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$1,343.45
			6630422	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$1,393.65
			6644066	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$1,885.92
			6649600	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$5,600.86
			6659722	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$4,738.64
			6683798	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$2,529.18
			6691939	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$2,099.63
			6702348	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$2,446.51
			6720076	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$6,700.77
		3146	6574607	Bethany Christian Svcs-Support for Success	05L	LMC	\$6,475.37
			6581637	Bethany Christian Svcs-Support for Success	05L	LMC	\$4,073.19
			6587995	Bethany Christian Svcs-Support for Success	05L	LMC	\$7,802.60
			6605163	Bethany Christian Svcs-Support for Success	05L	LMC	\$4,572.48
			6617374	Bethany Christian Svcs-Support for Success	05L	LMC	\$4,361.27
			6644066	Bethany Christian Svcs-Support for Success	05L	LMC	\$9,665.25
			6649600	Bethany Christian Svcs-Support for Success	05L	LMC	\$4,842.95
			6658649	Bethany Christian Svcs-Support for Success	05L	LMC	\$4,783.21
			6683798	Bethany Christian Svcs-Support for Success	05L	LMC	\$3,423.68
		3147	6574607	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$10,412.81
			6581637	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$5,284.60
			6587995	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$4,577.68
			6605163	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$6,065.11
			6617374	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$4,406.02
			6630422	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$3,133.73
			6644066	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$3,974.64
			6649600	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$4,010.94
			6658649	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$8,134.47
		3148	6574607	New City Kids-Youth Development Program	05L	LMC	\$11,684.10
			6587995	New City Kids-Youth Development Program	05L	LMC	\$14,774.60
			6596901	New City Kids-Youth Development Program	05L	LMC	\$15,052.05
			6617374	New City Kids-Youth Development Program	05L	LMC	\$8,489.25
		3149	6574607	The STEM Greenhouse-Afterschool Program	05L	LMC	\$9,226.47
			6581637	The STEM Greenhouse-Afterschool Program	05L	LMC	\$7,173.51
			6596901	The STEM Greenhouse-Afterschool Program	05L	LMC	\$5,113.05
			6617374	The STEM Greenhouse-Afterschool Program	05L	LMC	\$7,469.43
			6630422	The STEM Greenhouse-Afterschool Program	05L	LMC	\$7,831.27
			6649600	The STEM Greenhouse-Afterschool Program	05L	LMC	\$10,782.04
			6683798	The STEM Greenhouse-Afterschool Program	05L	LMC	\$522.48
		3150	6574607	Baxter Community Center-Afterschool Program	05L	LMC	\$13,958.43
			6581637	Baxter Community Center-Afterschool Program	05L	LMC	\$7,684.07
			6587995	Baxter Community Center-Afterschool Program	05L	LMC	\$11,501.13
			6605163	Baxter Community Center-Afterschool Program	05L	LMC	\$5,374.52
			6617374	Baxter Community Center-Afterschool Program	05L	LMC	\$5,457.82
			6630422	Baxter Community Center-Afterschool Program	05L	LMC	\$6,024.03
		3152	6574607	Degage Ministries-Shelter Expansion and Disease Mitigation	03T	LMC	\$24,619.37
			6581637	Degage Ministries-Shelter Expansion and Disease Mitigation	03T	LMC	\$13,473.40
			6605163	Degage Ministries-Shelter Expansion and Disease Mitigation	03T	LMC	\$10,567.61



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2020	47	3152	6617374	Degage Ministries-Shelter Expansion and Disease Mitigation	03T	LMC	\$683.30
			6691939	Degage Ministries-Shelter Expansion and Disease Mitigation	03T	LMC	\$656.32
		3153	6574607	Mel Trotter Ministries-COVID 19 Mitigation	03T	LMC	\$109,263.19
			6581637	Mel Trotter Ministries-COVID 19 Mitigation	03T	LMC	\$40,736.81
		3154	6650854	GR Public Works-Neighborhood Clean Ups	05V	LMA	\$67,326.00
		3155	6581637	Neighborhood Initiatives and Events-RPNA	05Z	LMA	\$22,500.00
		3156	6581637	Neighborhood Initiatives and Events-Our Kitchen Table	05Z	LMA	\$19,438.18
			6630422	Neighborhood Initiatives and Events-Our Kitchen Table	05Z	LMA	\$330.25
		3158	6574607	GR Parks and Rec-Summer Day Camp Program	05L	LMC	\$18,664.91
			6617374	GR Parks and Rec-Summer Day Camp Program	05L	LMC	\$87,026.44
		3159	6574607	Baxter Community Center-Summer Day Camp Program	05L	LMC	\$48,000.00
		3228	6711101	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$17,252.68
			6720076	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$13,954.48
			6729444	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$23,728.33
			6743997	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$26,803.10
			6755686	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$26,421.38
			6768853	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$33,940.63
			6773691	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$32,380.83
			6785447	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$33,859.29
			6803878	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$39,428.09
			6812583	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$20,796.01
		3229	6702348	GR Urban League-Homeless Prev	05Q	LMC	\$14,705.51
			6711101	GR Urban League-Homeless Prev	05Q	LMC	\$24,650.50
			6720076	GR Urban League-Homeless Prev	05Q	LMC	\$23,129.00
			6729444	GR Urban League-Homeless Prev	05Q	LMC	\$13,865.49
			6755686	GR Urban League-Homeless Prev	05Q	LMC	\$10,479.49
			6768853	GR Urban League-Homeless Prev	05Q	LMC	\$22,580.66
			6773691	GR Urban League-Homeless Prev	05Q	LMC	\$8,732.01
			6792322	GR Urban League-Homeless Prev	05Q	LMC	\$1,857.34
		3230	6702348	Pine Rest-StreetReach	03T	LMC	\$12,892.22
			6711101	Pine Rest-StreetReach	03T	LMC	\$16,719.41
			6720076	Pine Rest-StreetReach	03T	LMC	\$5,691.33
			6729444	Pine Rest-StreetReach	03T	LMC	\$5,959.20
			6743997	Pine Rest-StreetReach	03T	LMC	\$9,014.23
			6755686	Pine Rest-StreetReach	03T	LMC	\$12,968.00
			6768853	Pine Rest-StreetReach	03T	LMC	\$10,026.09
			6773691	Pine Rest-StreetReach	03T	LMC	\$7,143.38
			6782658	Pine Rest-StreetReach	03T	LMC	\$7,045.76
			6803878	Pine Rest-StreetReach	03T	LMC	\$8,711.47
		3231	6702348	The Salvation Army-Eviction Prevention	05Q	LMC	\$18,803.75
			6711101	The Salvation Army-Eviction Prevention	05Q	LMC	\$22,599.07
			6720076	The Salvation Army-Eviction Prevention	05Q	LMC	\$32,763.88
			6729444	The Salvation Army-Eviction Prevention	05Q	LMC	\$29,202.96
			6755686	The Salvation Army-Eviction Prevention	05Q	LMC	\$22,859.70
			6768853	The Salvation Army-Eviction Prevention	05Q	LMC	\$4,732.08
			6773691	The Salvation Army-Eviction Prevention	05Q	LMC	\$6,413.67
			6782658	The Salvation Army-Eviction Prevention	05Q	LMC	\$12,624.89
		3232	6702348	Fair Housing-Support Services	05J	LMA	\$2,885.70
			6729444	Fair Housing-Support Services	05J	LMA	\$5,864.71
			6768853	Fair Housing-Support Services	05J	LMA	\$4,617.72
			6792322	Fair Housing-Support Services	05J	LMA	\$6,231.87
		3233	6702348	GR Urban League-Housing and Econ Opp	05H	LMC	\$12,509.78
			6711101	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,617.87
			6720076	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,617.87
			6729444	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,617.87
			6755686	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,617.87
			6768853	GR Urban League-Housing and Econ Opp	05H	LMC	\$8,280.76
			6782658	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,229.51
			6785447	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,254.24
			6803878	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,254.23
		3234	6702348	GR Youth Commonwealth-Drive for Success	05D	LMC	\$5,300.50



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2020	47	3234	6755686	GR Youth Commonwealth-Drive for Success	05D	LMC	\$1,170.79	
			6768853	GR Youth Commonwealth-Drive for Success	05D	LMC	\$6,917.00	
			6773691	GR Youth Commonwealth-Drive for Success	05D	LMC	\$370.00	
			6782658	GR Youth Commonwealth-Drive for Success	05D	LMC	\$381.21	
			6792322	GR Youth Commonwealth-Drive for Success	05D	LMC	\$8,435.00	
		3235	6702348	Hispanic Center-Youth Employment	05H	LMC	\$10,411.33	
			6711101	Hispanic Center-Youth Employment	05H	LMC	\$1,169.87	
			6720076	Hispanic Center-Youth Employment	05H	LMC	\$4,172.10	
			6729444	Hispanic Center-Youth Employment	05H	LMC	\$4,410.39	
			6743997	Hispanic Center-Youth Employment	05H	LMC	\$4,079.18	
			6768853	Hispanic Center-Youth Employment	05H	LMC	\$10,591.68	
			6773691	Hispanic Center-Youth Employment	05H	LMC	\$4,423.90	
			6782658	Hispanic Center-Youth Employment	05H	LMC	\$3,859.35	
			6803878	Hispanic Center-Youth Employment	05H	LMC	\$6,882.20	
			3236	6702348	Steepletown-Job Start	05H	LMC	\$11,300.33
		6782658		Steepletown-Job Start	05H	LMC	\$13,669.81	
		6803878		Steepletown-Job Start	05H	LMC	\$12,851.03	
		6812583		Steepletown-Job Start	05H	LMC	\$12,178.83	
		3237	6702348	WMCAT-Adult Career Training	05H	LMC	\$25,000.00	
		3238	6702348	Women's Resource Center-New Beginnings	05H	LMC	\$6,250.00	
			6755686	Women's Resource Center-New Beginnings	05H	LMC	\$6,250.00	
			6773691	Women's Resource Center-New Beginnings	05H	LMC	\$6,250.00	
			6803878	Women's Resource Center-New Beginnings	05H	LMC	\$6,250.00	
		48	3029	6464641	Small Business Technical Assistance	18B	LMA	\$114,750.00
				6470263	Small Business Technical Assistance	18B	LMA	\$8,250.00
				6485925	Small Business Technical Assistance	18B	LMA	\$27,000.00
			3030	6470265	Sm Bus Grant-Fido & Stitch	18A	LMA	\$5,000.00
			3035	6470265	Sm Bus Grant-Sweetwaters Coffee & Tea	18A	LMA	\$5,000.00
			3036	6470265	Sm Bus Grant-Kombucha On Tap	18A	LMA	\$5,000.00
			3037	6470265	Sm Bus Grant-Oh, Hello Paper and Gifts	18A	LMA	\$5,000.00
			3038	6470265	Sm Bus Grant-El Granjero Mexican Grill	18A	LMA	\$5,000.00
			3039	6470265	Sm Bus Grant-Two Scotts Barbecue	18A	LMA	\$5,000.00
	3040		6470265	Sm Bus Grant-Pickwick Tavern	18A	LMA	\$5,000.00	
	3041		6470265	Sm Bus Grant-Furniture City Creamery	18A	LMA	\$5,000.00	
	3042		6470265	Sm Bus Grant-Hermosa Nail Studio	18A	LMA	\$4,800.00	
	3043		6470265	Sm Bus Grant-Pita House	18A	LMA	\$5,000.00	
	3044		6470265	Sm Bus Grant-Louise Earl Butcher	18A	LMA	\$5,000.00	
	3045		6470265	Sm Bus Grant-Soho Sushi	18A	LMA	\$5,000.00	
	3046		6470265	Sm Bus Grant-El Globo Restaurant	18A	LMA	\$5,000.00	
	3047		6470265	Microenterprise Grant-My Place Bar & Restaurant	18C	LMA	\$5,000.00	
	3048		6470265	Microenterprise Grant-La Casa de la Cobija	18C	LMA	\$5,000.00	
	3049		6470265	Microenterprise Grant-Bridge Multiservices	18C	LMA	\$5,000.00	
	3050		6470265	Microenterprise Grant-The Meanwhile Bar	18C	LMA	\$5,000.00	
	3051		6470265	Microenterprise Grant-Corridor Coffee	18C	LMA	\$5,000.00	
	3052		6470265	Microenterprise Grant-TC Comm	18C	LMA	\$5,000.00	
	3053		6470265	Microenterprise Grant-Kids Jungle Gym Clubhouse	18C	LMA	\$5,000.00	
	3054		6470265	Microenterprise Grant-Thai Express	18C	LMA	\$5,000.00	
	3055		6470265	Microenterprise Grant-Lorde Beauty and Cosmetics	18C	LMA	\$5,000.00	
	3056		6470265	Microenterprise Grant-Rogue Haircut & Shave Parlour	18C	LMA	\$5,000.00	
	3057		6470265	Microenterprise Grant-Gojo Ethiopian Cuisine	18C	LMA	\$5,000.00	
3058	6470265		Microenterprise Grant-Char	18C	LMA	\$5,000.00		
3059	6470265	Microenterprise Grant-Kyss Kouture Collection	18C	LMA	\$5,000.00			
3060	6470265	Microenterprise Grant-Samaria J's Salon	18C	LMA	\$5,000.00			
3061	6470265	Microenterprise Grant-Maggie's	18C	LMA	\$5,000.00			
3062	6470265	Microenterprise Grant-Paco Tire	18C	LMA	\$5,000.00			
3063	6470265	Microenterprise Grant-Rio City Tire & Auto	18C	LMA	\$5,000.00			
3064	6470265	Sm Bus Grant-Kava Kasa	18A	LMA	\$5,000.00			
3065	6511632	Microenterprise Grant-Core Clothing USA	18C	LMCMC	\$5,000.00			
3066	6537740	Microenterprise Grant-Brixton Way Events	18C	LMCMC	\$5,000.00			
3067	6537740	Microenterprise Grant-Malamiah Juice Bar	18C	LMJ	\$5,000.00			
3069	6499943	Microenterprise Grant-Tres Mango Yogurt, LLC	18C	LMA	\$5,000.00			



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2020	48	3070	6499943	Sm Bus Grant-40 Acres Lifestyles	18A	LMA	\$5,000.00
		3071	6499943	Sm Bus Grant-Aleman Auto Repair	18A	LMA	\$5,000.00
		3072	6511632	Sm Bus Grant-Speciation Artisan Ales, LLC	18A	LMJ	\$5,000.00
		3073	6499943	Sm Bus Grant-National Supermarket Two LLC	18A	LMA	\$5,000.00
		3074	6499943	Sm Bus Grant-ZY Inc/ Parslay	18A	LMA	\$5,000.00
		3075	6499943	Sm Bus Grant-Boston Soul Cafe	18A	LMA	\$5,000.00
		3076	6499943	Sm Bus Grant-Pub Kraal, LLC/Blue Dog Tavern	18A	LMA	\$5,000.00
		3077	6499943	Sm Bus Grant-Sepsakos Hospitality LLC/Brick & Porter Pub & Kitchen	18A	LMA	\$5,000.00
		3078	6499943	Sm Bus Grant-Ara Beauty Salon Unisex	18A	LMA	\$5,000.00
		3079	6499943	Microenterprise Grant-The Master Technician LLC	18C	LMA	\$5,000.00
		3080	6499943	Microenterprise Grant-Kula By Mary	18C	LMA	\$5,000.00
		3081	6499943	Microenterprise Grant-Nueva Imagen	18C	LMA	\$5,000.00
		3082	6499943	Microenterprise Grant-Ingris Beauty Salon	18C	LMA	\$5,000.00
		3083	6499943	Microenterprise Grant-Cutts by Knowing	18C	LMA	\$5,000.00
		3084	6499943	Microenterprise Grant-Rafas Auto Repair	18C	LMA	\$5,000.00
		3085	6499943	Microenterprise Grant-D Rosy Salon	18C	LMA	\$5,000.00
		3086	6499943	Microenterprise Grant-EI Compis Tires and Repair LLC	18C	LMA	\$5,000.00
		3087	6499943	Microenterprise Grant-Muse GR	18C	LMA	\$5,000.00
		3089	6499943	Microenterprise Grant-New Great Wall Buffet Inc	18C	LMA	\$5,000.00
		3090	6499943	Microenterprise Grant-Happy Returns and More, LLC	18C	LMA	\$5,000.00
		3091	6499943	Microenterprise Grant-House of Style Business Ent. Inc	18C	LMA	\$5,000.00
		3092	6499943	Microenterprise Grant-The Place Salon	18C	LMA	\$5,000.00
		3093	6511632	Sm Bus Grant-The Parsonage Inn, LLC	18A	LMJ	\$5,000.00
		3094	6511632	Microenterprise Grant-Higher Ground Rock Climbing Centre Ltd	18C	LMJ	\$5,000.00
		3095	6511632	Microenterprise Grant-Re.Dwell LLC	18C	LMJ	\$5,000.00
		3096	6511632	Microenterprise Grant-Rodolfo Gonzales Interiors, LLC	18C	LMJ	\$5,000.00
		3097	6511632	Microenterprise Grant-Culinary Cultivations, LLC	18C	LMJ	\$5,000.00
		3098	6511632	Microenterprise Grant-Dreams By Bella Photography	18C	LMJ	\$5,000.00
		3099	6511632	Sm Bus Grant-Connie's Cakes LLC	18A	LMJ	\$5,000.00
		3100	6511632	Microenterprise Grant-Brush Studio GR LLC	18C	LMJ	\$5,000.00
		3101	6511632	Microenterprise Grant-Brush Studio GR LLC	18C	LMCMC	\$5,000.00
		3102	6511632	Microenterprise Grant-Bureau of Aesthetic Enrichment	18C	LMJ	\$5,000.00
		3103	6511632	Sm Bus Grant-Become Obsessed LLC	18A	LMJ	\$5,000.00
		3104	6519449	Sm Bus Grant-Field & Fire Cafe LLC	18A	LMJ	\$5,000.00
		3105	6519449	Sm Bus Grant-Luna 64, LLC	18A	LMJ	\$5,000.00
		3106	6519449	Sm Bus Grant-The Ruse Escape Rooms LLC	18A	LMJ	\$5,000.00
		3107	6537740	Microenterprise Grant-Little Space Studio LLC	18C	LMJ	\$5,000.00
		3108	6537740	Microenterprise Grant-Terzes Photography	18C	LMJ	\$5,000.00
		3109	6537740	Microenterprise Grant-Mel Styles	18C	LMJ	\$5,000.00
		3110	6537740	Microenterprise Grant-Germination Labs LLC	18C	LMJ	\$5,000.00
		3111	6537740	Microenterprise Grant-Art Expressions	18C	LMJ	\$4,569.00
		3112	6537740	Microenterprise Grant-Bar-Bee-Cute Creations LLC	18C	LMJ	\$5,000.00
		3113	6537740	Microenterprise Grant-Nexus Power and Datacom, Inc	18C	LMJ	\$5,000.00
		3114	6537740	Microenterprise Grant-EA Restaurant Acquisition LLC	18C	LMJ	\$5,000.00
		3115	6537740	Microenterprise Grant-The Plant Parlor LLC	18C	LMJ	\$5,000.00
		3116	6537740	Microenterprise Grant-M and M Bakery LLC	18C	LMJ	\$5,000.00
		3117	6537740	Microenterprise Grant-JAS Hair Care	18C	LMJ	\$3,800.00
		3118	6537740	Microenterprise Grant-Cerva Imprints	18C	LMJ	\$5,000.00
		3119	6537740	Microenterprise Grant-Mosby's Popcorn	18C	LMJ	\$5,000.00
		3120	6537740	Microenterprise Grant-You Enjoy Myself LLC	18C	LMJ	\$5,000.00
		3121	6537740	Microenterprise Grant-Truision Studios LLC	18C	LMJ	\$5,000.00
		3122	6537740	Sm Bus Grant-Creative Studio Promotions	18A	LMJ	\$5,000.00
		3123	6537740	Sm Bus Grant-Grow Respect LLC	18A	LMJ	\$5,000.00
		3124	6537740	Sm Bus Grant-Mayan Industries LLC	18A	LMJ	\$5,000.00
		3125	6537740	Sm Bus Grant-Ando Grand Rapids LLC	18A	LMJ	\$5,000.00
		3126	6537740	Sm Bus Grant-Maru Grand Rapids LLC	18A	LMJ	\$5,000.00
		3127	6537740	Sm Bus Grant-Beer Me Bro LLC	18A	LMJ	\$5,000.00
		3128	6537740	Sm Bus Grant-StudioReno LLC	18A	LMJ	\$5,000.00
		3129	6537740	Sm Bus Grant-RedV Hospitality	18A	LMJ	\$5,000.00
		3130	6537740	Sm Bus Grant-Harmony Brewing Co	18A	LMJ	\$5,000.00
		3131	6537740	Sm Bus Grant-Sable and Co	18A	LMJ	\$4,552.00



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2020	48	3132	6537740	Sm Bus Grant-Dig Hospitality LLC	18A	LMJ	\$5,000.00		
		3133	6537740	Sm Bus Grant-Mac Foods LLC	18A	LMJ	\$5,000.00		
		3134	6537740	Sm Bus Grant-Roam By San Chez	18A	LMJ	\$5,000.00		
		3135	6537740	Sm Bus Grant-Bux Cutz Barber Braiding & Beauty Salon LLC	18A	LMJ	\$5,000.00		
		3136	6537740	Sm Bus Grant-Chen's Sushi LLC DBA Sushi Market	18A	LMJ	\$5,000.00		
		3137	6537740	Sm Bus Grant-Yoga Fever LLC	18A	LMJ	\$5,000.00		
		3138	6537740	Sm Bus Grant-Lockhart Tax Service Inc	18A	LMJ	\$5,000.00		
		3139	6537740	Sm Bus Grant-Studio 21 Delivery LLC	18A	LMJ	\$5,000.00		
		3140	6537740	Sm Bus Grant-Heights Yoga Project	18A	LMJ	\$5,000.00		
		3141	6537740	Sm Bus Grant-Apartment Lounge II LLC	18A	LMJ	\$5,000.00		
		3200	6574608	Sm Bus Grant-Zivio LLC	18A	LMJ	\$10,000.00		
		3201	6574608	Sm Bus Grant-MF Wireless	18A	LMJ	\$9,471.10		
		3202	6574608	Sm Bus Grant-Cindy's Chicken Coop	18A	LMJ	\$9,725.29		
		3203	6574608	Sm Bus Grant-Charleez Co	18A	LMJ	\$10,000.00		
		3204	6574608	Sm Bus Grant-Grow Respect, LLC	18A	LMJ	\$8,099.90		
		3205	6574608	Sm Bus Grant-Swift Printing Co	18A	LMJ	\$10,000.00		
		3206	6574608	Sm Bus Grant-Posh Petals LLC	18A	LMJ	\$936.46		
		3207	6574608	Sm Bus Grant-House of Style Business Ent. Inc	18A	LMJ	\$9,475.55		
		3208	6574608	Sm Bus Grant-Switchback Gear Exchange, LLC	18A	LMJ	\$10,000.00		
		3210	6587995	Sm Bus Grant-Forty Acres Lifestyles, LLC	18A	LMJ	\$10,000.00		
		3212	6605163	Sm Bus Grant-Fresian, LLC	18A	LMJ	\$3,803.66		
		3214	6617374	Sm Bus Grant-Fox Naturals, LLC	18A	LMJ	\$1,166.00		
		3215	6617374	Sm Bus Grant-Exit 86, Inc.	18A	LMJ	\$10,000.00		
		3216	6617374	Sm Bus Grant-Lions & Rabbits, LLC	18A	LMJ	\$9,450.28		
		3217	6617374	Sm Bus Grant-Maggie's, LLC	18A	LMJ	\$10,000.00		
		3218	6630422	Sm Bus Grant-Schall & Quinn, Inc	18A	LMJ	\$5,948.91		
		3219	6630422	Sm Bus Grant-Harmony Brewing Co	18A	LMJ	\$9,945.00		
		3221	6644066	Microenterprise Grant-Scott and Associates, LLC	18C	LMJ	\$5,000.00		
		3222	6644066	Sm Bus Grant-La Casa de La Cobija	18A	LMJ	\$9,383.73		
		3223	6644066	Sm Bus Grant-Samaria J's Salon	18A	LMJ	\$8,842.88		
			49	3032	6550454	OCC-Park Activations	05Z	LMA	\$30,000.00
		Total							\$3,054,240.98

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	47	3022	6470263	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$5,629.00
			6481180	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$6,346.00
			6499943	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$6,333.00
			6511632	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$8,992.00
			6531246	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$6,333.00
			6617374	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$8,164.00
			6649600	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$30,163.00
			6691939	Home Repair Svc-Foreclosure Intervention	05X	LMC	\$4,040.00
		3023	6485925	Legal Aid-Housing Tenant Legal Assistance	05C	LMC	\$19,000.00
			6519449	Legal Aid-Housing Tenant Legal Assistance	05C	LMC	\$19,000.00
			6563507	Legal Aid-Housing Tenant Legal Assistance	05C	LMC	\$19,000.00
			6587995	Legal Aid-Housing Tenant Legal Assistance	05C	LMC	\$19,000.00
		3024	6499943	Creston NA-Enhanced Communications	05Z	LMA	\$1,423.74
			6511632	Creston NA-Enhanced Communications	05Z	LMA	\$1,245.96
			6519449	Creston NA-Enhanced Communications	05Z	LMA	\$881.06
			6550454	Creston NA-Enhanced Communications	05Z	LMA	\$3,555.05
			6563507	Creston NA-Enhanced Communications	05Z	LMA	\$2,823.54
			6574607	Creston NA-Enhanced Communications	05Z	LMA	\$5,697.56
			6581637	Creston NA-Enhanced Communications	05Z	LMA	\$3,521.82
			6587995	Creston NA-Enhanced Communications	05Z	LMA	\$8,851.27
		3025	6499943	East Hills-Enhanced Communications	05Z	LMA	\$2,662.85
			6511632	East Hills-Enhanced Communications	05Z	LMA	\$1,442.03
			6519449	East Hills-Enhanced Communications	05Z	LMA	\$2,316.32



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	47	3025	6550454	East Hills-Enhanced Communications	05Z	LMA	\$1,008.44	
		3026	6499943	West Grand NO-Neigh Safety Guide	05Z	LMA	\$10,808.64	
			6519521	West Grand NO-Neigh Safety Guide	05Z	LMA	\$3,944.06	
			6531246	West Grand NO-Neigh Safety Guide	05Z	LMA	\$2,263.85	
			6563507	West Grand NO-Neigh Safety Guide	05Z	LMA	\$3,134.45	
			6587995	West Grand NO-Neigh Safety Guide	05Z	LMA	\$5,849.00	
			3031	6550454	OCC-GROW1000	05D	LMC	\$45,000.00
				6596901	OCC-GROW1000	05D	LMC	\$119,000.00
			3144	6574607	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$3,060.26
				6581637	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$4,142.35
				6587995	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$2,552.58
				6617374	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$6,680.17
				6630422	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$13,228.89
				6644066	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$9,202.80
				6649600	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$12,199.48
				6659722	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$10,217.80
				6683798	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$13,251.79
				6691939	Family Outreach Ctr-Expanded Outpatient Svcs	05O	LMC	\$15,462.02
			3145	6574607	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$2,819.39
				6581637	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$1,228.82
				6587995	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$1,111.66
				6605163	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$1,101.52
				6617374	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$1,343.45
				6630422	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$1,393.65
				6644066	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$1,885.92
				6649600	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$5,600.86
				6659722	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$4,738.64
				6683798	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$2,529.18
				6691939	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$2,099.63
				6702348	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$2,446.51
				6720076	Hispanic Center-Mente Sana Cuerpo Sana	05O	LMC	\$6,700.77
			3146	6574607	Bethany Christian Svcs-Support for Success	05L	LMC	\$6,475.37
				6581637	Bethany Christian Svcs-Support for Success	05L	LMC	\$4,073.19
				6587995	Bethany Christian Svcs-Support for Success	05L	LMC	\$7,802.60
				6605163	Bethany Christian Svcs-Support for Success	05L	LMC	\$4,572.48
				6617374	Bethany Christian Svcs-Support for Success	05L	LMC	\$4,361.27
				6644066	Bethany Christian Svcs-Support for Success	05L	LMC	\$9,665.25
				6649600	Bethany Christian Svcs-Support for Success	05L	LMC	\$4,842.95
				6658649	Bethany Christian Svcs-Support for Success	05L	LMC	\$4,783.21
				6683798	Bethany Christian Svcs-Support for Success	05L	LMC	\$3,423.68
			3147	6574607	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$10,412.81
				6581637	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$5,284.60
				6587995	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$4,577.68
				6605163	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$6,065.11
				6617374	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$4,406.02
				6630422	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$3,133.73
				6644066	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$3,974.64
				6649600	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$4,010.94
				6658649	GR Youth Commonwealth-Boys and Girls Clubs Learning Asst Prog	05L	LMC	\$8,134.47
			3148	6574607	New City Kids-Youth Development Program	05L	LMC	\$11,684.10
		6587995	New City Kids-Youth Development Program	05L	LMC	\$14,774.60		
		6596901	New City Kids-Youth Development Program	05L	LMC	\$15,052.05		
		6617374	New City Kids-Youth Development Program	05L	LMC	\$8,489.25		
	3149	6574607	The STEM Greenhouse-Afterschool Program	05L	LMC	\$9,226.47		
		6581637	The STEM Greenhouse-Afterschool Program	05L	LMC	\$7,173.51		
		6596901	The STEM Greenhouse-Afterschool Program	05L	LMC	\$5,113.05		
		6617374	The STEM Greenhouse-Afterschool Program	05L	LMC	\$7,469.43		
		6630422	The STEM Greenhouse-Afterschool Program	05L	LMC	\$7,831.27		
		6649600	The STEM Greenhouse-Afterschool Program	05L	LMC	\$10,782.04		
		6683798	The STEM Greenhouse-Afterschool Program	05L	LMC	\$522.48		
	3150	6574607	Baxter Community Center-Afterschool Program	05L	LMC	\$13,958.43		



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2020	47	3150	6581637	Baxter Community Center-Afterschool Program	05L	LMC	\$7,684.07
			6587995	Baxter Community Center-Afterschool Program	05L	LMC	\$11,501.13
			6605163	Baxter Community Center-Afterschool Program	05L	LMC	\$5,374.52
			6617374	Baxter Community Center-Afterschool Program	05L	LMC	\$5,457.82
			6630422	Baxter Community Center-Afterschool Program	05L	LMC	\$6,024.03
		3152	6574607	Degage Ministries-Shelter Expansion and Disease Mitigation	03T	LMC	\$24,619.37
			6581637	Degage Ministries-Shelter Expansion and Disease Mitigation	03T	LMC	\$13,473.40
			6605163	Degage Ministries-Shelter Expansion and Disease Mitigation	03T	LMC	\$10,567.61
			6617374	Degage Ministries-Shelter Expansion and Disease Mitigation	03T	LMC	\$683.30
			6691939	Degage Ministries-Shelter Expansion and Disease Mitigation	03T	LMC	\$656.32
		3153	6574607	Mel Trotter Ministries-COVID 19 Mitigation	03T	LMC	\$109,263.19
			6581637	Mel Trotter Ministries-COVID 19 Mitigation	03T	LMC	\$40,736.81
		3154	6650854	GR Public Works-Neighborhood Clean Ups	05V	LMA	\$67,326.00
		3155	6581637	Neighborhood Initiatives and Events-RPNA	05Z	LMA	\$22,500.00
		3156	6581637	Neighborhood Initiatives and Events-Our Kitchen Table	05Z	LMA	\$19,438.18
			6630422	Neighborhood Initiatives and Events-Our Kitchen Table	05Z	LMA	\$330.25
		3158	6574607	GR Parks and Rec-Summer Day Camp Program	05L	LMC	\$18,664.91
			6617374	GR Parks and Rec-Summer Day Camp Program	05L	LMC	\$87,026.44
		3159	6574607	Baxter Community Center-Summer Day Camp Program	05L	LMC	\$48,000.00
		3228	6711101	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$17,252.68
			6720076	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$13,954.48
			6729444	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$23,728.33
			6743997	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$26,803.10
			6755686	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$26,421.38
			6768853	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$33,940.63
			6773691	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$32,380.83
			6785447	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$33,859.29
			6803878	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$39,428.09
			6812583	Community Rebuilders-Rapid Re-Housing	05Q	LMC	\$20,796.01
		3229	6702348	GR Urban League-Homeless Prev	05Q	LMC	\$14,705.51
			6711101	GR Urban League-Homeless Prev	05Q	LMC	\$24,650.50
			6720076	GR Urban League-Homeless Prev	05Q	LMC	\$23,129.00
			6729444	GR Urban League-Homeless Prev	05Q	LMC	\$13,865.49
			6755686	GR Urban League-Homeless Prev	05Q	LMC	\$10,479.49
			6768853	GR Urban League-Homeless Prev	05Q	LMC	\$22,580.66
			6773691	GR Urban League-Homeless Prev	05Q	LMC	\$8,732.01
			6792322	GR Urban League-Homeless Prev	05Q	LMC	\$1,857.34
		3230	6702348	Pine Rest-StreetReach	03T	LMC	\$12,892.22
			6711101	Pine Rest-StreetReach	03T	LMC	\$16,719.41
			6720076	Pine Rest-StreetReach	03T	LMC	\$5,691.33
			6729444	Pine Rest-StreetReach	03T	LMC	\$5,959.20
			6743997	Pine Rest-StreetReach	03T	LMC	\$9,014.23
			6755686	Pine Rest-StreetReach	03T	LMC	\$12,968.00
			6768853	Pine Rest-StreetReach	03T	LMC	\$10,026.09
			6773691	Pine Rest-StreetReach	03T	LMC	\$7,143.38
			6782658	Pine Rest-StreetReach	03T	LMC	\$7,045.76
			6803878	Pine Rest-StreetReach	03T	LMC	\$8,711.47
		3231	6702348	The Salvation Army-Eviction Prevention	05Q	LMC	\$18,803.75
			6711101	The Salvation Army-Eviction Prevention	05Q	LMC	\$22,599.07
			6720076	The Salvation Army-Eviction Prevention	05Q	LMC	\$32,763.88
			6729444	The Salvation Army-Eviction Prevention	05Q	LMC	\$29,202.96
			6755686	The Salvation Army-Eviction Prevention	05Q	LMC	\$22,859.70
			6768853	The Salvation Army-Eviction Prevention	05Q	LMC	\$4,732.08
			6773691	The Salvation Army-Eviction Prevention	05Q	LMC	\$6,413.67
			6782658	The Salvation Army-Eviction Prevention	05Q	LMC	\$12,624.89
		3232	6702348	Fair Housing-Support Services	05J	LMA	\$2,885.70
			6729444	Fair Housing-Support Services	05J	LMA	\$5,864.71
			6768853	Fair Housing-Support Services	05J	LMA	\$4,617.72
			6792322	Fair Housing-Support Services	05J	LMA	\$6,231.87
		3233	6702348	GR Urban League-Housing and Econ Opp	05H	LMC	\$12,509.78
			6711101	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,617.87



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2020	47	3233	6720076	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,617.87	
			6729444	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,617.87	
			6755686	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,617.87	
			6768853	GR Urban League-Housing and Econ Opp	05H	LMC	\$8,280.76	
			6782658	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,229.51	
			6785447	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,254.24	
			6803878	GR Urban League-Housing and Econ Opp	05H	LMC	\$3,254.23	
			3234	6702348	GR Youth Commonwealth-Drive for Success	05D	LMC	\$5,300.50
				6755686	GR Youth Commonwealth-Drive for Success	05D	LMC	\$1,170.79
				6768853	GR Youth Commonwealth-Drive for Success	05D	LMC	\$6,917.00
				6773691	GR Youth Commonwealth-Drive for Success	05D	LMC	\$370.00
				6782658	GR Youth Commonwealth-Drive for Success	05D	LMC	\$381.21
			3235	6792322	GR Youth Commonwealth-Drive for Success	05D	LMC	\$8,435.00
				6702348	Hispanic Center-Youth Employment	05H	LMC	\$10,411.33
				6711101	Hispanic Center-Youth Employment	05H	LMC	\$1,169.87
				6720076	Hispanic Center-Youth Employment	05H	LMC	\$4,172.10
		6729444		Hispanic Center-Youth Employment	05H	LMC	\$4,410.39	
		6743997		Hispanic Center-Youth Employment	05H	LMC	\$4,079.18	
		6768853		Hispanic Center-Youth Employment	05H	LMC	\$10,591.68	
		6773691		Hispanic Center-Youth Employment	05H	LMC	\$4,423.90	
		6782658		Hispanic Center-Youth Employment	05H	LMC	\$3,859.35	
		6803878		Hispanic Center-Youth Employment	05H	LMC	\$6,882.20	
		3236	6702348	Steepletown-Job Start	05H	LMC	\$11,300.33	
			6782658	Steepletown-Job Start	05H	LMC	\$13,669.81	
			6803878	Steepletown-Job Start	05H	LMC	\$12,851.03	
			6812583	Steepletown-Job Start	05H	LMC	\$12,178.83	
		3237	6702348	WMCAT-Adult Career Training	05H	LMC	\$25,000.00	
		3238	6702348	Women's Resource Center-New Beginnings	05H	LMC	\$6,250.00	
			6755686	Women's Resource Center-New Beginnings	05H	LMC	\$6,250.00	
			6773691	Women's Resource Center-New Beginnings	05H	LMC	\$6,250.00	
			6803878	Women's Resource Center-New Beginnings	05H	LMC	\$6,250.00	
		49	3032	6550454	OCC-Park Activations	05Z	LMA	\$30,000.00
Total							\$2,115,742.22	

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	43	3021	6421670	CDD-CARES Administration	21A		\$36,278.81
			6428521	CDD-CARES Administration	21A		\$3,527.69
			6438556	CDD-CARES Administration	21A		\$15,011.71
			6446979	CDD-CARES Administration	21A		\$11,260.25
			6458048	CDD-CARES Administration	21A		\$8,708.50
			6464641	CDD-CARES Administration	21A		\$4,369.27
			6470263	CDD-CARES Administration	21A		\$5,936.82
			6481180	CDD-CARES Administration	21A		\$12,845.05
			6499943	CDD-CARES Administration	21A		\$10,491.91
			6511632	CDD-CARES Administration	21A		\$9,404.08
			6519449	CDD-CARES Administration	21A		\$13,014.83
			6531246	CDD-CARES Administration	21A		\$11,124.95
			6550454	CDD-CARES Administration	21A		\$13,312.89
			6563507	CDD-CARES Administration	21A		\$15,220.87
			6574607	CDD-CARES Administration	21A		\$11,000.61
			6581637	CDD-CARES Administration	21A		\$4,949.19
			6587995	CDD-CARES Administration	21A		\$4,112.21
			6596901	CDD-CARES Administration	21A		\$7,044.97
			6605163	CDD-CARES Administration	21A		\$6,606.62
			6617374	CDD-CARES Administration	21A		\$8,887.44
			6630422	CDD-CARES Administration	21A		\$13,719.31
			6644066	CDD-CARES Administration	21A		\$10,446.03



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	43	3021	6649600	CDD-CARES Administration	21A		\$2,712.18
			6658649	CDD-CARES Administration	21A		\$9,517.22
			6663789	CDD-CARES Administration	21A		\$2,822.60
			6672993	CDD-CARES Administration	21A		\$5,637.33
			6683798	CDD-CARES Administration	21A		\$6,113.95
			6691939	CDD-CARES Administration	21A		\$4,055.47
			6702348	CDD-CARES Administration	21A		\$4,593.35
			6711101	CDD-CARES Administration	21A		\$4,853.49
			6720076	CDD-CARES Administration	21A		\$4,152.65
			6729444	CDD-CARES Administration	21A		\$6,270.73
			6743997	CDD-CARES Administration	21A		\$12,555.99
			6755686	CDD-CARES Administration	21A		\$6,214.95
			6768853	CDD-CARES Administration	21A		\$5,070.26
			6773691	CDD-CARES Administration	21A		\$850.19
			6782658	CDD-CARES Administration	21A		\$3,959.45
			6792322	CDD-CARES Administration	21A		\$5,089.66
			6803878	CDD-CARES Administration	21A		\$3,102.76
			6812583	CDD-CARES Administration	21A		\$961.00
			6814658	CDD-CARES Administration	21A		\$2,718.86
			6818070	CDD-CARES Administration	21A		\$1,413.29
			6828623	CDD-CARES Administration	21A		\$7,175.74
			6839155	CDD-CARES Administration	21A		\$10,101.65
			6845906	CDD-CARES Administration	21A		\$5,528.00
			6858253	CDD-CARES Administration	21A		\$6,768.24
Total							\$359,513.02

Attachment B

HOME Supplemental Information
PR33 – HOME Matching Liability Report

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Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	25.0%	\$1,993,809.57	\$1,781,187.94	\$445,296.98
1999	25.0%	\$1,562,731.63	\$1,313,384.99	\$328,346.24
2000	25.0%	\$2,199,204.63	\$1,972,608.62	\$493,152.15
2001	25.0%	\$1,355,553.08	\$1,255,214.80	\$313,803.70
2002	25.0%	\$1,372,328.79	\$1,078,626.71	\$269,656.67
2003	12.5%	\$1,487,521.75	\$1,088,876.31	\$136,109.53
2004	12.5%	\$1,635,586.90	\$1,204,413.13	\$150,551.64
2005	12.5%	\$1,740,659.88	\$1,373,000.79	\$171,625.09
2006	12.5%	\$1,611,136.57	\$1,360,956.22	\$170,119.52
2007	12.5%	\$1,073,070.62	\$839,292.47	\$104,911.55
2008	12.5%	\$1,773,800.10	\$1,546,655.02	\$193,331.87
2009	12.5%	\$779,230.74	\$606,586.35	\$75,823.29
2010	12.5%	\$1,598,051.80	\$1,377,417.62	\$172,177.20
2011	12.5%	\$1,839,092.88	\$1,655,388.18	\$206,923.52
2012	0.0%	\$1,288,290.28	\$1,014,222.71	\$0.00
2013	0.0%	\$1,891,252.47	\$1,774,275.18	\$0.00
2014	0.0%	\$1,928,225.73	\$1,762,818.79	\$0.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

2015	0.0%	\$1,211,529.82	\$1,063,312.95	\$0.00
2016	0.0%	\$1,008,184.73	\$839,181.63	\$0.00
2017	0.0%	\$1,513,272.83	\$1,371,078.17	\$0.00
2018	0.0%	\$808,138.42	\$640,314.70	\$0.00
2019	0.0%	\$1,113,022.18	\$952,339.99	\$0.00
2020	0.0%	\$1,704,123.32	\$1,582,458.50	\$0.00
2021	0.0%	\$1,043,422.46	\$913,889.68	\$0.00
2022	12.5%	\$826,989.27	\$673,876.38	\$84,234.54
2023	12.5%	\$687,748.21	\$529,985.10	\$66,248.13
2024	0.0%	\$1,678,374.69	\$1,511,204.69	\$0.00

Attachment C

Emergency Solutions Grants – Sage



Submission Overview: ESG: CAPER

Report: CAPER

Period: 7/1/2024 - 6/30/2025

Your user level here: Data Entry and Account Admin

Step 1: Dates

7/1/2024 to 6/30/2025

Step 2: Contact Information

First Name **Johanna**
 Middle Name
 Last Name **Schulte**
 Suffix
 Title
 Street Address 1 **300 Monroe Avenue NW**
 Street Address 2
 City **Grand Rapids**
 State **Michigan**
 ZIP Code **49503**
 E-mail Address **jschulte@grcity.us**
 Phone Number **(616)514-9196**
 Extension
 Fax Number

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project **No**
 Did you create additional shelter beds/units through an ESG-funded conversion project **No**

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP **No**



Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The following performance will be tracked for the ESG program:

Prevention Activities

- Number of households exited to permanent housing destinations
- Percentage of households exited to permanent housing destinations

Re-housing Activities

- Number of households exited to permanent housing destinations
- Percentage of households exited to permanent housing destinations

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. If they are not measurable as written type in N/A as the answer.

ESG funds were awarded to The Salvation Army Eviction Prevention Program (Homelessness Prevention) which served 83 households, 100% of whom exited to positive/permanent destinations.

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

Performance measures were met.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

N/A

Step 6: Financial Information

ESG Information from IDIS

As of 9/19/2025

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2024	E24MC260019	\$328,170.00	\$328,170.00	\$327,801.42	\$368.58	9/3/2024	9/3/2026
2023	E23MC260019	\$327,301.00	\$327,301.00	\$327,301.00	\$0	6/21/2023	6/21/2025
2022	E22MC260019	\$319,893.00	\$319,893.00	\$319,893.00	\$0	8/18/2022	8/18/2024
2021	E21MC260019	\$321,764.00	\$321,764.00	\$321,764.00	\$0	7/28/2021	7/28/2023
2020	E20MC260019	\$324,988.00	\$324,988.00	\$324,988.00	\$0	6/3/2020	6/3/2022
2019	E19MC260019	\$318,924.00	\$318,924.00	\$318,924.00	\$0	7/2/2019	7/2/2021
2018	E18MC260019	\$309,795.00	\$309,795.00	\$309,795.00	\$0	8/29/2018	8/29/2020
2017	E17MC260019	\$310,225.00	\$310,225.00	\$310,225.00	\$0	10/19/2017	10/19/2019
2016	E16MC260019	\$316,210.00	\$316,210.00	\$316,210.00	\$0	7/14/2016	7/14/2018
2015	E15MC260019	\$319,602.00	\$319,602.00	\$319,602.00	\$0	7/17/2015	7/17/2017
Total		\$3,745,154.00	\$3,745,154.00	\$3,744,785.42	\$368.58		

Expenditures	2024	2023	2022	2021	2020	2019	2018
	Yes	No	No	No	No	No	No
	FY2024 Annual ESG Funds for						
Homelessness Prevention	Non-COVID						
Rental Assistance	100,000.00						
Relocation and Stabilization Services - Financial Assistance	100,000.00						
Relocation and Stabilization Services - Services	103,558.00						
Hazard Pay <i>(unique activity)</i>							
Landlord Incentives <i>(unique activity)</i>							
Volunteer Incentives <i>(unique activity)</i>							
Training <i>(unique activity)</i>							
Homeless Prevention Expenses	303,558.00						
	FY2024 Annual ESG Funds for						
Rapid Re-Housing	Non-COVID						
Rental Assistance							
Relocation and Stabilization Services - Financial Assistance							
Relocation and Stabilization Services - Services							
Hazard Pay <i>(unique activity)</i>							
Landlord Incentives <i>(unique activity)</i>							
Volunteer Incentives <i>(unique activity)</i>							
Training <i>(unique activity)</i>							
RRH Expenses	0.00						
	FY2024 Annual ESG Funds for						
Emergency Shelter	Non-COVID						
Essential Services							
Operations							
Renovation							
Major Rehab							
Conversion							
Hazard Pay <i>(unique activity)</i>							
Volunteer Incentives <i>(unique activity)</i>							
Training <i>(unique activity)</i>							
Emergency Shelter Expenses	0.00						
	FY2024 Annual ESG Funds for						

Temporary Emergency Shelter	Non-COVID
Essential Services	
Operations	
Leasing existing real property or temporary structures	
Acquisition	
Renovation	
Hazard Pay <i>(unique activity)</i>	
Volunteer Incentives <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Other Shelter Costs	
Temporary Emergency Shelter Expenses	
	FY2024 Annual ESG Funds for
Street Outreach	Non-COVID
Essential Services	
Hazard Pay <i>(unique activity)</i>	
Volunteer Incentives <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>	
Street Outreach Expenses	0.00
	FY2024 Annual ESG Funds for
Other ESG Expenditures	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>	
Coordinated Entry COVID Enhancements <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Vaccine Incentives <i>(unique activity)</i>	
HMIS	
Administration	24,612.00
Other Expenses	24,612.00
	FY2024 Annual ESG Funds for
	Non-COVID
Total Expenditures	328,170.00
Match	328,170.00
Total ESG expenditures plus match	656,340.00

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$328,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$328,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$328,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	100.00%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Match Source

FY2024 FY2023 FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015

Other Non-ESG HUD Funds **328,170.00**

Other Federal Funds

State Government

Local Government

Private Funds

Other

Fees

Program Income

Total Cash Match

Non Cash Match

Total Match

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

|

Attachment D

Summary of Consolidated Plan Projects (PR06)

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	
2024 1	ESG24 Grand Rapids (2024)	The FFY 2024 ESG entitlement grant will be used to provide rental assistance and housing relocation and stabilization services to households at risk of homelessness and for program administration.	HESG	\$328,170.00	\$328,170.00	\$302,556.17
2	Tenant Based Rental Assistance - Community Rebuilders	Provides rental assistance to income-eligible individuals and households.	HOME	\$334,324.00	\$438,515.00	\$365,027.09
3	Homebuyer Assistance Fund - City of Grand Rapids Community Development Department	Provides up to \$7,500 in down payment and closing cost assistance for low- and moderate-income homebuyers.	CDBG	\$50,000.00	\$77,672.85	\$21,756.96
4	Housing Legal Assistance - Legal Aid of West Michigan	This program provides free legal assistance to low- and moderate-income people in housing related matters such as eviction and foreclosure.	CDBG	\$75,000.00	\$35,000.00	\$26,677.36
5	411 Fuller - Dwelling Place of Grand Rapids NHC	New construction of two (2) zero lot line homes for sale to income-qualified households.	HOME	\$125,000.00	\$0.00	\$0.00
6	1309 Madison Apartments - ICCF Nonprofit Housing Corporation	Development of rental units for occupancy by income-eligible households	HOME	\$380,000.00	\$57,210.30	\$0.00
7	Single Family Home Ownership - LINC UP Nonprofit Housing Corporation	New construction of one (1) home for sale to an income-qualified household.	HOME	\$100,000.00	\$0.00	\$0.00
8	Affordable Housing - Mel Trotter Ministries	New construction or rehabilitation of one (1) home for sale to an income-eligible household.	HOME	\$100,000.00	\$100,000.00	\$92,000.00
9	Union Suites St. James - Union Suites LLC	Development of rental units for occupancy by income-eligible households.	HOME	\$400,000.00	\$0.00	\$0.00
10	Housing Code Enforcement - City of Grand Rapids Code Compliance Department	Enforcement of the City Property Maintenance Code, Nuisance Code, and Zoning Ordinance.	CDBG	\$1,335,200.00	\$1,331,700.00	\$1,331,700.00
11	Housing Rehabilitation Program - City of Grand Rapids Community Development Department	This program provides financial assistance to low- and moderate-income homeowners to rehabilitate their homes and obtain emergency repairs.	CDBG	\$850,000.00	\$307,239.00	\$212,082.50
12	Minor Home Repair Program - Grand Rapids Nehemiah Project	This program provides minor home repairs for low- and moderate-income homeowners.	CDBG	\$225,000.00	\$225,000.00	\$130,855.00
13	Access Modification Program - Home Repair Services of Kent County	This program provides wheelchair ramps and bathroom modifications to improve the accessibility of homes occupied by persons with disabilities.	CDBG	\$120,000.00	\$120,000.00	\$90,040.46
15	Leadership and Civic Engagement - Creston Neighborhood Association	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.	CDBG	\$18,800.00	\$18,800.00	\$17,607.16

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2024 1	ESG24 Grand Rapids (2024)	The FFY 2024 ESG entitlement grant will be used to provide rental assistance and housing relocation and stabilization services to households at risk of homelessness and for program administration.	HESG	\$25,613.83	\$302,556.17
2	Tenant Based Rental Assistance - Community Rebuilders	Provides rental assistance to income-eligible individuals and households.	HOME	\$73,487.91	\$365,027.09
3	Homebuyer Assistance Fund - City of Grand Rapids Community Development Department	Provides up to \$7,500 in down payment and closing cost assistance for low- and moderate-income homebuyers.	CDBG	\$55,915.89	\$21,756.96
4	Housing Legal Assistance - Legal Aid of West Michigan	This program provides free legal assistance to low- and moderate-income people in housing related matters such as eviction and foreclosure.	CDBG	\$8,322.64	\$26,677.36
5	411 Fuller - Dwelling Place of Grand Rapids NHC	New construction of two (2) zero lot line homes for sale to income-qualified households.	HOME	\$0.00	\$0.00
6	1309 Madison Apartments - ICCF Nonprofit Housing Corporation	Development of rental units for occupancy by income-eligible households	HOME	\$57,210.30	\$0.00
7	Single Family Home Ownership - LINC UP Nonprofit Housing Corporation	New construction of one (1) home for sale to an income-qualified household.	HOME	\$0.00	\$0.00
8	Affordable Housing - Mel Trotter Ministries	New construction or rehabilitation of one (1) home for sale to an income-eligible household.	HOME	\$8,000.00	\$92,000.00
9	Union Suites St. James - Union Suites LLC	Development of rental units for occupancy by income-eligible households.	HOME	\$0.00	\$0.00
10	Housing Code Enforcement - City of Grand Rapids Code Compliance Department	Enforcement of the City Property Maintenance Code, Nuisance Code, and Zoning Ordinance.	CDBG	\$0.00	\$1,331,700.00
11	Housing Rehabilitation Program - City of Grand Rapids Community Development Department	This program provides financial assistance to low- and moderate-income homeowners to rehabilitate their homes and obtain emergency repairs.	CDBG	\$95,156.50	\$212,082.50
12	Minor Home Repair Program - Grand Rapids Nehemiah Project	This program provides minor home repairs for low- and moderate-income homeowners.	CDBG	\$94,145.00	\$130,855.00
13	Access Modification Program - Home Repair Services of Kent County	This program provides wheelchair ramps and bathroom modifications to improve the accessibility of homes occupied by persons with disabilities.	CDBG	\$29,959.54	\$90,040.46
15	Leadership and Civic Engagement - Creston Neighborhood Association	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.	CDBG	\$1,192.84	\$17,607.16

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2024 17	Leadership and Civic Engagement - Eastown Community Association	CDBG	\$15,800.00	\$15,800.00	\$15,800.00
18	Leadership and Civic Engagement - Garfield Park Neighborhoods Association	CDBG	\$26,500.00	\$26,500.00	\$23,124.25
19	Leadership and Civic Engagement - Heritage Hill Association	CDBG	\$22,200.00	\$22,200.00	\$21,754.20
20	Leadership and Civic Engagement - LINC UP Nonprofit Housing Corporation	CDBG	\$54,200.00	\$29,200.00	\$29,200.00
21	Leadership and Civic Engagement - Midtown Neighborhood Association	CDBG	\$19,200.00	\$19,200.00	\$17,940.89
22	Leadership and Civic Engagement - Neighbors of Belknap Lookout	CDBG	\$16,500.00	\$16,500.00	\$16,500.00
23	Leadership and Civic Engagement - Roosevelt Park Neighborhood Association	CDBG	\$25,900.00	\$25,900.00	\$23,875.63
24	Leadership and Civic Engagement - South West Area Neighbors (dba JBAN)	CDBG	\$24,100.00	\$0.00	\$0.00

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2024 17	Leadership and Civic Engagement - Eastown Community Association	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.	CDBG	\$0.00	\$15,800.00
18	Leadership and Civic Engagement - Garfield Park Neighborhoods Association	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.	CDBG	\$3,375.75	\$23,124.25
19	Leadership and Civic Engagement - Heritage Hill Association	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.	CDBG	\$445.80	\$21,754.20
20	Leadership and Civic Engagement - LINC UP Nonprofit Housing Corporation	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.	CDBG	\$0.00	\$29,200.00
21	Leadership and Civic Engagement - Midtown Neighborhood Association	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.	CDBG	\$1,259.11	\$17,940.89
22	Leadership and Civic Engagement - Neighbors of Belknap Lookout	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.	CDBG	\$0.00	\$16,500.00
23	Leadership and Civic Engagement - Roosevelt Park Neighborhood Association	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.	CDBG	\$2,024.37	\$23,875.63
24	Leadership and Civic Engagement - South West Area Neighbors (dba JBAN)	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.	CDBG	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2024 25	Public Safety - Creston Neighborhood Association	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials	CDBG	\$21,600.00	\$21,600.00	\$16,424.83
26	Public Safety - East Hills Council of Neighbors	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.	CDBG	\$20,400.00	\$20,400.00	\$20,185.48
27	Public Safety - Eastown Community Association	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.	CDBG	\$18,000.00	\$18,000.00	\$18,000.00
28	Expanded Outpatient Program - Family Outreach Center	Provides mental health services to uninsured and underinsured individuals.	CDBG	\$80,000.00	\$40,000.00	\$40,000.00
29	Public Safety - Garfield Park Neighborhoods Association	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.	CDBG	\$30,500.00	\$30,500.00	\$26,281.36
30	Public Safety - Heritage Hill Association	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.	CDBG	\$25,500.00	\$25,500.00	\$24,664.21
31	Public Safety - Midtown Neighborhood Association	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.	CDBG	\$22,100.00	\$22,100.00	\$18,681.33
32	Public Safety - Neighbors of Belknap Lookout	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.	CDBG	\$19,000.00	\$19,000.00	\$19,000.00
33	Public Safety - Roosevelt Park Neighborhood Association	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.	CDBG	\$29,800.00	\$29,800.00	\$28,119.03
34	Public Safety - West Grand Neighborhood Organization	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.	CDBG	\$27,600.00	\$27,600.00	\$26,693.24
35	Housing and Economic Opportunity - Grand Rapids Urban League	Activities include job training, job readiness, and education efforts.	CDBG	\$45,000.00	\$25,000.00	\$25,000.00

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Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2024 25	Public Safety - Creston Neighborhood Association	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials	CDBG	\$5,175.17	\$16,424.83
26	Public Safety - East Hills Council of Neighbors	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.	CDBG	\$214.52	\$20,185.48
27	Public Safety - Eastown Community Association	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.	CDBG	\$0.00	\$18,000.00
28	Expanded Outpatient Program - Family Outreach Center	Provides mental health services to uninsured and underinsured individuals.	CDBG	\$0.00	\$40,000.00
29	Public Safety - Garfield Park Neighborhoods Association	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.	CDBG	\$4,218.64	\$26,281.36
30	Public Safety - Heritage Hill Association	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.	CDBG	\$835.79	\$24,664.21
31	Public Safety - Midtown Neighborhood Association	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.	CDBG	\$3,418.67	\$18,681.33
32	Public Safety - Neighbors of Belknap Lookout	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.	CDBG	\$0.00	\$19,000.00
33	Public Safety - Roosevelt Park Neighborhood Association	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.	CDBG	\$1,680.97	\$28,119.03
34	Public Safety - West Grand Neighborhood Organization	Increases safety in the target area by organizing and educating residents through activities that include block clubs and neighborhood watch, security surveys, and crime alert materials.	CDBG	\$906.76	\$26,693.24
35	Housing and Economic Opportunity - Grand Rapids Urban League	Activities include job training, job readiness, and education efforts.	CDBG	\$0.00	\$25,000.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	
2024 36	Youth Employment Initiative - Hispanic Center of Western Michigan	Activities include job training, job readiness, and education efforts among youth.	CDBG	\$50,000.00	\$50,000.00	\$45,897.26
37	JobStart - Steepletown	Activities include job training, job readiness, and education efforts among youth.	CDBG	\$50,000.00	\$50,000.00	\$42,689.96
38	Essential Needs Task Force and Grand Rapids Coalition to End Homelessness	CDBG funding supports coordination and planning efforts of the basic needs systems. This is accomplished through coordination and management of the Kent County Essential Needs Task Force (ENTF). The ENTF is a community collaboration designated to enable system-wide coordination amongst five basic need areas of focus: digital inclusion, transportation, energy efficiency, economic and workforce development, and food/nutrition. CDBG funding also supports coordination and planning efforts of the community-wide commitment to end homelessness. This is accomplished through coordination and management of the Grand Rapids/Wyoming/Kent County Housing Continuum of Care (CoC), known locally as the Grand Rapids Area Coalition to End Homelessness. The CoC facilitates planning activities for system coordination and change.	CDBG	\$30,000.00	\$30,000.00	\$14,951.00
39	CDBG Administration - City of Grand Rapids Community Development Department	This funding supports activities to assess community needs, plan the use of resources, provide for citizen input and public information, monitor and report the use of funds, and assure compliance with grant requirements.	CDBG	\$783,859.00	\$781,950.86	\$713,931.58
40	HOME Administration - City of Grand Rapids Community Development Department	This funding supports activities to assess community needs, plan the use of resources, provide for citizen input and public information, monitor and report the use of funds, and assure compliance with grant requirements.	HOME	\$130,085.00	\$120,884.92	\$120,884.92
41	Leadership and Civic Engagement - East Hills Council of Neighbors	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.	CDBG	\$17,800.00	\$17,800.00	\$17,800.00
42	Leadership and Civic Engagement - West Grand Neighborhood Organization	Conducts a range of activities including outreach and education efforts, resident leadership training, the resolution of housing and neighborhood issues, and the continued involvement of residents in neighborhood issues and activities.	CDBG	\$27,600.00	\$27,600.00	\$27,600.00

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2024 36	Youth Employment Initiative - Hispanic Center of Western Michigan	CDBG	\$4,102.74	\$45,897.26
37	JobStart - Steepletown	CDBG	\$7,310.04	\$42,689.96
38	Essential Needs Task Force and Grand Rapids Coalition to End Homelessness	CDBG	\$15,049.00	\$14,951.00
39	CDBG Administration - City of Grand Rapids Community Development Department	CDBG	\$68,019.28	\$713,931.58
40	HOME Administration - City of Grand Rapids Community Development Department	HOME	\$0.00	\$120,884.92
41	Leadership and Civic Engagement - East Hills Council of Neighbors	CDBG	\$0.00	\$17,800.00
42	Leadership and Civic Engagement - West Grand Neighborhood Organization	CDBG	\$0.00	\$27,600.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2024 43	Minor Home Repair Program - Home Repair Services of Kent County	This program provides critical health, safety, and structural-related repairs for low- and moderate-income homeowners.	\$547,520.00	\$547,520.00	\$448,811.32

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year	
2024 43	Minor Home Repair Program - Home Repair Services of Kent County	This program provides critical health, safety, and structural-related repairs for low- and moderate-income homeowners.	CDBG	\$98,708.68	\$448,811.32