

PB Steering Committee
4/21/22
3:00 to 5:00pm

Present: Bo T., Michael S., Mallory P, Doug B., Cailin Kelly

City Updates:

Doug M. Submission Portal Updates: <https://publicinput.com/Report/05j4skjg5cm>

Went over Idea Submission Portal analytics, demographics, audience reach, ward, geographics location. so far in relation to wards, populations. Located on the PB website and Idea Submission portal

- PBSC comments:
 - External Graphics that shows we are doing the necessary outreach to capture the voice of the city across the wards
 - Public Access to submitted ideas-outward facing, make ideas categories public. 257 Categories and 157 provided ideas. 24% Affordable housing, 20% Health Childhood Environment, 11%Violence Reeducation 10%
 - Share this with our Partners, with a shout out-this is a lot to do with their work.
 - City will create a link to use for public to view and to share with our partners; information was shared with Commission to inform of advance made by the PB process.
 - Would like to share with community, talk about results, budget delegate recruitment. We have 5 weeks left; we should send out a notice “5 weeks left to submit your ideas... this is what we have so far... need budget delegates”
 - Points:
 - Participants’ age is 19% over age of 45; reminder under the age of 45.
 - 42% under the age of 35
 - Great to get more ideas – Gricelda will sort out substantially complete, need work, not sure... determine the distribution
 - Gricelda is sorting out the ideas submitted and will sort out into like pockets, currently about 96 of the submissions will need some follow up and/or could be combined with other more substantial submissions. Will work on sorting further

RFP on Measurement and Evaluations:

RFP sent to PBSC Chairs and Measurements Subcommittee. Will make adjustment to reflect the feedback received. Would like to get it out this week. If you want to ensure anyone specific gets it, please send me (Doug M) their contact.

Working with Stacy on MOU for additional Leadership and Coordination on the PB process.

To organize and coordinate the next two phases of the process: in addition to Kathi’s work on outreach and engagement. Technical process, location identification, training of people, etc. Sent them back the edits to the MOU could have someone on as soon as the next two weeks.

Closing Reports & Demographics Survey:

Gricelda will send out tools developed to date for closing report process for PBSC review and feedback. Items to be emailed: online reporting form link: online reporting instructions guide, reporting excel resource tool, demographics survey.

- Demographic survey was developed/drafted in response to needs expressed to Kathi by the partners.

- PBSC: No sure how relevant with only one month left, but we have submission data process that will be brought in; on the fence as to use due to how close we are but worth reviewing and providing as a tool to the partners as they do events.

Kathi: Some confusion in the community that PB was giving \$100 per idea. No, it was noted in the rulebook that Budget Delegates will get \$100, but not by ideas.

- Norris Haven is doing a great job
- Questions on how information distribution will be counted when they do work at various venues.

She has materials to distribute, postcards, doorhangers, etc. She will continue to drop off.

PBSC Committee Updates:

Doug B: Communications & Outreach

Pastor Hoskins: Community Engagement

Mallory: M&A

- RFP Doug sent out generally looks good, will do a fine toothcomb look at it.
- Summit presentation: Need to develop timeline and get that printed and presentation.
- Working on finding laptops for onsite idea submissions
- PBSC: Good place to recruit budget delegates, might want to have sign to this
 - Need to figure out the recruitment process before May 21, 2022 for this purpose

Michael: Executive Committee

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