## Implementation Schedule

<table>
<thead>
<tr>
<th>Action</th>
<th>Responsible</th>
<th>Timeline</th>
</tr>
</thead>
<tbody>
<tr>
<td>Form steering committee</td>
<td>City Commission</td>
<td>June – July, 2021</td>
</tr>
<tr>
<td>Steering committee orientation</td>
<td>Steering Committee + Staff</td>
<td>July – August, 2021</td>
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<tr>
<td>Steering committee rule adoption</td>
<td>Steering Committee + Staff</td>
<td>August – November, 2021</td>
</tr>
<tr>
<td>Plan and conduct initial engagement</td>
<td>Steering Committee + Public</td>
<td>December, 2021 – June, 2022</td>
</tr>
<tr>
<td>Refine final concepts for vote</td>
<td>Steering Committee + Staff</td>
<td>July – August, 2022</td>
</tr>
<tr>
<td>Public voting &amp; selection</td>
<td>Steering Committee + Public</td>
<td>September - October, 2022</td>
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<tr>
<td>Commission adoption</td>
<td>City Commission</td>
<td>November, 2022</td>
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<tr>
<td>Project implementation*</td>
<td>Staff + Steering Committee</td>
<td>2023-2024</td>
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* - *infrastructure investments may require a two-year schedule for implementation*
Current Status

- **969 participants to-date**
  - 28% from First Ward
  - 37% from Second Ward
  - 35% from Third Ward

- **432 ideas submitted**
  - 30% in First Ward
  - 31% in Second Ward
  - 39% in Third Ward

Demographics

- 52% white
- 19% black/African-American
- 8% multiracial
- 5% indigenous/Native American
- 11% Latina/Latino/LatinX/Hispanic (among all races)
Current Status

- **ARPA Priorities**
  - 22% Housing affordability
  - 18% Healthy childhood environments
  - 14% Evidence-based violence reduction
  - 10% Educational disparities
  - 7% Water/wastewater infrastructure
  - 7% Broadband
  - 6% Economic & health impacts of COVID
  - 3% Remediation of lead in homes
  - 1% Incentive pay to front-line workers
Current Status

• Currently reviewing all ideas to determine feasibility, eligibility and clarity (follow-up required)

• Launched recruitment of budget delegates
  • By PB design, residents participate with experts and staff to refine project concepts and budgets
  • 147 currently expressed interest through survey
  • Posted interest form online at pbgr.org for additional recruitment
  • Paid opportunity for interested residents
Future steps

• **Project Refinement**
  • Qualify projects
  • Consolidate or combine where appropriate
  • Establish reasonable scope and budget
  • Reduce to 10-12 top projects per Ward

• **Education & Voting**
  • Six-day voting period
  • In-ward locations in partnership with community organizations
Additional notes on engagement

• Received community survey results and will be presenting to Commission in July
• In discussion with National Civic League and others to develop community healing series this summer
• Posting for FT community engagement staffer in Equity and Engagement on July 1
• Created full-time temp role for community relations in Office of Public Safety Accountability
• Created full-time role in Public Works for education & engagement focused on refuse and recycling
THANK YOU!