All Projects – 2013 Millage

- 48 Projects Complete
- 15 FY20 Current & Upcoming Construction
- 19 FY21 Design & Community Input
- 2 Projects Remaining

2020 Park Projects:
- 15 Park renovation projects in 2020
- $4,424,000 of millage investment
- 1,250+ Residents involved in project design
2019 Recently Completed Projects:
Plaster Creek Family Park
Foster Park
Lexington Park
Mackay Jaycee Park
555 Monroe Skate Park

2020 Park Projects:
Aman
Belknap Phase II
Bike Park Phase II
Burton Woods
Camelot
Caulfield
Covell
Eastern

Ken-O-Sha
Kensington
Pleasant
Richmond
Riverside
Roberto Clemente
Sigsbee
### 2020-2021 Leveraged Funding

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Project Name</th>
<th>Funding Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY20</td>
<td>Roberto Clemente Park</td>
<td>Environmental Services Department</td>
<td>$300,000</td>
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<tr>
<td>FY20</td>
<td>Roberto Clemente Park</td>
<td>Michigan Department of Natural Resources</td>
<td>$242,000</td>
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<tr>
<td>FY20</td>
<td>Ken-O-Sha Park</td>
<td>National Recreation &amp; Parks Association</td>
<td>$150,000</td>
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<tr>
<td>FY20</td>
<td>Covell Dog Park</td>
<td>Resident fundraising</td>
<td>$700</td>
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<tr>
<td>FY21</td>
<td>Riverwalk (Pearl to Blue Bridge)</td>
<td>Downtown Development Authority</td>
<td>$888,000</td>
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<tr>
<td>FY21</td>
<td>Garfield Park Splash Pad</td>
<td>Michigan Department of Natural Resources</td>
<td>$300,000</td>
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<tr>
<td>FY21</td>
<td>555 Monroe Skate Park</td>
<td>Downtown Development Authority</td>
<td>$255,000</td>
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<tr>
<td>FY21</td>
<td>Veterans Park Building Renovations</td>
<td>Capital Improvement Fund</td>
<td>$176,000</td>
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<td>FY21</td>
<td><em>Ecliptic</em> at Rosa Parks Circle</td>
<td><em>Ecliptic</em> at Rosa Parks Circle Conservancy</td>
<td>$160,000</td>
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<tr>
<td>FY21</td>
<td>Camelot Park Splash Pad</td>
<td>Community Development Block Grant</td>
<td>$150,000</td>
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<tr>
<td>FY21</td>
<td>Riverside Park</td>
<td>Michigan Department of Natural Resources</td>
<td>$150,000</td>
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<tr>
<td>FY21</td>
<td>Fish Ladder</td>
<td>Downtown Development Authority</td>
<td>$110,000</td>
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<td>FY21</td>
<td>Sigsbee Park</td>
<td>Wege Foundation</td>
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<td>FY21</td>
<td>Belknap Park</td>
<td>Street Lighting Department</td>
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<td><strong>TOTAL</strong></td>
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<td></td>
<td>$2,991,700</td>
</tr>
</tbody>
</table>

**$17,048,605**

Total Leveraged Funding, FY14 – FY21
2020 FEATURE PROJECT:

Roberto Clemente Park

Millage funding: $950,000
MDNR funding: $242,000
ESD funding: $300,000

Features:
- Outdoor discovery & play area
- New shelter & restroom
- Accessible pathways with lighting
- Outdoor classroom
- Rain gardens, bioswales & native plantings
2020 FEATURE PROJECT:

Eastern Park

Millage funding: $350,000

Features:
• Accessible pathways and accessible entrance ramp
• Basketball court
• Swing set
• Benches, drinking fountain, bike racks, grills, and trash cans
• KaBOOM playground (2018)
2020 FEATURE PROJECT:

Ken-O-Sha Park

Millage funding: $414,000
Leveraged funding: $150,000

Features:
• Daylighted stormwater with bioswales and native plantings
• Nature play space
• Expand existing upland prairie
• Accessible paths
• Interpretive signage
• Green Stewards youth employment program (2019)
2020 FEATURE PROJECT:

Pool Millage Funding

With pools unable to open due to COVID-19, millage funding for pool operations was used to advance additional capital projects.

Projects:
• Garfield Park splashpad – MDNR Trust Fund grant match
• Roof work to all pool houses
• Richmond Park pool house entrance
• MLK Park pool fencing and access
• Rosa Parks Circle ice rink compressor
Millage Investment Summary
FY14 – FY20

$25,622,742
Total millage revenue collected, FY14-FY20

$22,810,522
Total millage investment, FY14-FY20

$35,041,129
Total investment, FY14-FY20 (All sources)

Millage Investment Guidelines
45%-55%  Rehab & Repair
25%-35%  Park Improvements
15%-20%  Pool Operations
2021 Projects – Final year of 2013 Millage

Canal Lyon Square Riverwalk
Fish Ladder MLK Lodge Seymour
Fourth St. Woods Midtown Green Sixth St.
Garfield splash pad Nagold Sweet St.
Heartside Paris Veterans Park building
Heritage Hill Pekich
Hillcrest Rosa Parks Circle

2021 DNR Grant Applications

- Leonard to Ann Trail (3-4)
- Richmond Park Playground
- Acquisitions (2)
  - Advancing the FY21-FY23 Acquisition Plan, which will result in 38 acres of new parkland (26 acres in Ward 3; 8.5 acres in NOF)

2019 Millage Implementation

- Capital investment strategy
- Park operations
- Recreation
- Pool operations