Attachment A
Community Development Block Grant
Supplemental Information

PR03 – CDBG Activity Summary Report

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 7/27/1999 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Unprogrammed Funds (22)
National Objective:

Initial Funding Date: 01/01/0001

Description:

CONVERSION ENTRY BY HUD FOR RECONCILIATION OF LINE OF CREDIT BALANCE.
CONVERSION ENTRY OF HISTORICAL DRAW AMOUNTS INTO IDIS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$26,552,352.41	$0.00	$0.00
		1989	B89MC260019		$0.00	$3,325,000.00
		1990	B90MC260019		$0.00	$3,222,000.00
		1991	B91MC260019		$0.00	$3,610,000.00
		1992	B92MC260019		$0.00	$3,744,000.00
		1993	B93MC260019		$0.00	$4,368,000.00
		1994	B94MC260019		$0.00	$4,771,000.00
		1995	B95MC260019		$0.00	$3,512,352.41
Total	**Total**			**$26,552,352.41**	**$0.00**	**$26,552,352.41**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		

Other multi-racial:							0	0		
Asian/Pacific Islander:							0	0		
Hispanic:							0	0		
Total:				**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:							0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0016 - City CD Dept - Housing Rehabilitation Program
IDIS Activity: 2442 - CITY-CDD: HOUSING REHAB PRINCIPAL ADVANCE

Status: Completed 8/1/2014 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 10/21/2010

Description:

THIS PROGRAM PROVIDES FINANCIAL ASSISTANCE TO LOW- AND MODERATE-INCOME HOMEOWNERS TO REHABILITATE THEIR HOMES AND OBTAIN EMERGENCY REPAIRS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$631,445.19	$0.00	$0.00
		2008	B08MC260019		$0.00	$29,480.61
		2009	B09MC260019		$0.00	$405,781.45
		2010	B10MC260019		$0.00	$144,230.79
		2011	B11MC260019		$0.00	$27,135.91
		2012	B12MC260019		$0.00	$24,816.43
	PI	Pre-2015		$182,038.05	$0.00	$0.00
		2010	B10MC260019		$0.00	$85,137.44
		2011	B11MC260019		$0.00	$32,397.25
		2012	B12MC260019		$0.00	$64,503.36
Total	**Total**			**$813,483.24**	**$0.00**	**$813,483.24**

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	29	9	1	0	30	9	0	0
Black/African American:	28	0	1	0	29	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	5	5	0	0	5	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**64**	**14**	**2**	**0**	**66**	**14**	**0**	**0**
Female-headed Households:	17		0		17			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	20	2	22	0
Low Mod	18	0	18	0
Moderate	26	0	26	0
Non Low Moderate	0	0	0	0
Total	64	2	66	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	NO UNITS THIS YEAR.	
2011	COMPLETED REHAB ACTIVITIES IN 42 UNITS (39 OWNER-OCCUPIED, 2 TENANT-OCCUPIED RENTAL UNITS, AND 1 VACANT RENTAL UNIT. ALL RENTAL UNITS WERE LOCATED IN 2-UNIT OWNER-OCCUPIED PROPERTIES).	
2012	COMPLETED 23 ADDITIONAL OWNER-OCCUPIED UNITS.	
2013	COMPLETED 2 ADDITIONAL OWNER-OCCUPIED UNITS	

PGM Year: 2011
Project: 0001 - Housing Rehabilitation Program
IDIS Activity: 2502 - CDD: HOUSING REHAB PRINCIPAL ADVANCE

Status: Completed 6/4/2015 12:00:00 AM
Location: 1812 Wilbert Ave NE Grand Rapids, MI 49505-4746

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 09/15/2011

Description:

THIS PROGRAM PROVIDES FINANCIAL ASSISTANCE TO LOW- AND MODERATE-INCOME HOMEOWNERS TO REHABILITATE THEIR HOMES AND OBTAIN EMERGENCY REPAIRS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$473,129.19	$0.00	$0.00
		2008	B08MC260019		$0.00	$18,950.34
		2010	B10MC260019		$0.00	$198,005.61
		2011	B11MC260019		$0.00	$140,820.50
		2012	B12MC260019		$0.00	$109,014.74
		2013	B13MC260019		$92.00	$6,338.00
	PI	Pre-2015		$276,727.44	$0.00	$0.00
		2008	B08MC260019		$0.00	$8,211.30
		2011	B11MC260019		$0.00	$80,187.04
		2012	B12MC260019		$0.00	$185,156.84
		2013	B13MC260019		$2,298.26	$3,172.26
Total	**Total**			**$749,856.63**	**$2,390.26**	**$749,856.63**

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	20	2	0	0	20	2	0	0
Black/African American:	23	0	0	0	23	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	5	4	2	2	7	6	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**50**	**6**	**2**	**2**	**52**	**8**	**0**	**0**
Female-headed Households:	12		0		12			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	14	1	15	0
Low Mod	20	0	20	0
Moderate	16	1	17	0
Non Low Moderate	0	0	0	0
Total	50	2	52	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Completed 24 owner-occupied units, 1 tenant-occupied unit and 1 vacant rental unit. The rental units were located in a 3-unit owner-occupied property. The rental units were brought into compliance with local code and made lead safe. The average savings to homeowners compared to a market rate home improvement loan was $20,733.	
2012	Ten (10) homeowner units and one (1) rental unit were completed.	
2013	COMPLETED 16 ADDITIONAL OWNER-OCCUPIED UNITS	

PGM Year: 2012
Project: 0001 - Housing Rehablitation Program
IDIS Activity: 2556 - CITY CDD: LOAN ACCOUNTING

Status: Completed 10/27/2014 12:00:00 AM
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMC

Initial Funding Date: 08/16/2012

Description:

ADMINISTRATION EXPENSE ASSOCIATED WTIH THE HOUSING REHABILITATION PROGRAM, PROVIDES LOW- AND MODERATE-INCOME HOMEOWNERS WITH FINANCIAL ASSISTANCE IN HOUSING REHABILITATION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$25,104.92	$0.00	$0.00
		2011	B11MC260019		$0.00	$16,197.21
		2012	B12MC260019		$0.00	$8,907.71
	PI	Pre-2015		$9,072.50	$0.00	$0.00
		2012	B12MC260019		$0.00	$9,072.50
Total	**Total**			**$34,177.42**	**$0.00**	**$34,177.42**

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:			0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0020 - Grants Administration and Contract Compliance
IDIS Activity: 2557 - CITY CDD: CDBG GRANT ADMINISTRATION

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 08/16/2012

Description:

FUNDING SUPPORTS ACTIVITIES TO ASSESS NEEDS, PLAN RESOURCES, MONITOR AND REPORT ON USE OF FUNDS AND ASSURE COMPLIANCE WITH GRANT REQUIREMENTS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$579,202.22	$0.00	$0.00
		2010	B10MC260019		$0.00	$1,150.88
		2011	B11MC260019		$0.00	$159,371.68
		2012	B12MC260019		$0.00	$106,108.54
		2013	B13MC260019		$688.40	$808.40
		2014	B14MC260019		$0.00	$0.00
	PI	Pre-2015		$72,953.33	$0.00	$0.00
		2012	B12MC260019		$0.00	$72,953.33
Total	**Total**			**$652,155.55**	**$688.40**	**$340,392.83**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		

Other multi-racial:							0	0		
Asian/Pacific Islander:							0	0		
Hispanic:							0	0		
Total:				**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:							0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0033 - City Parks Dept - Pleasant Park Development
IDIS Activity: 2602 - Pleasant Park Development Project

Status: Completed 5/27/2015 12:00:00 AM
Location: 620 Madison Ave SE Grand Rapids, MI 49503-5316

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 08/29/2013

Description:

Development of un-used City parking lot into a 2.3 acre neighborhood park at 620 Madison Ave SE.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$112,239.99	$0.00	$0.00
		2012	B12MC260019		$0.00	$32,778.75
		2013	B13MC260019		$16,312.76	$79,461.24
Total	**Total**			**$112,239.99**	**$16,312.76**	**$112,239.99**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 49,889
Census Tract Percent Low / Mod: 64.73

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Project nearly complete. Construction to be finalized in late summer of 2014. Final payment and project closeout anticipated to occur in the fall of 2014.	
2014	Construction completed for Pleasant Park, located at 620 Madison Ave SE. Ribbon Cutting held July 31, 2014 and park was opened to the public. Minor punch list items were addressed during the months after. The final invoice was paid January 22, 2015.	

PGM Year: 2013
Project: 0002 - Housing Code Enforcement - City of Grand Rapids Community Development Department
IDIS Activity: 2612 - CITY-Code Enforcement

Status: Completed 10/1/2014 12:00:00 AM
Location: 1120 Monroe Ave NW Grand Rapids, MI 49503-1075

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 11/25/2013

Description:

ENFORCEMENT OF CITY PROPERTY MAINTENANCE AND NUISANCE CODE IN THE GENERAL TARGET AREA.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$868,651.99	$0.00	$0.00
		2012	B12MC260019		$0.00	$636,770.98
		2013	B13MC260019		$0.00	$231,881.01
	PI	Pre-2015		$500,035.01	$0.00	$0.00
		2012	B12MC260019		$0.00	$56,102.02
		2013	B13MC260019		$181,559.00	$443,932.99
Total	**Total**			**$1,368,687.00**	**$181,559.00**	**$1,368,687.00**

Proposed Accomplishments

Housing Units : 3,800
Total Population in Service Area: 96,919
Census Tract Percent Low / Mod: 64.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014,5,928 housing code violation cases were continued or initiated (survey cases, complaint cases, two-family certifications.) 4,027 were brought into compliance with one or more of the following: Property Maintenance Code, Nuisance Code, Zoning Ordinance, or Historic Preservation Standards. 346 vacant and/or abandoned housing units were returned to productive use. Activity complete.	
2014	Activity complete. Accomplishments reported in prior year.	

PGM Year: 2013

Project: 0001 - Housing Rehabilitation Program - City of Grand Rapids Community Development Department

IDIS Activity: 2613 - CITY-HOUSING REHABILITATION PROGRAM

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 11/25/2013

Description:

THIS PROGRAM PROVIDES FINANCIAL ASSISTANCE TO LOW- AND MODERATE-INCOME HOMEOWNERS TO REHABILITATE THEIR HOMES AND OBTAIN EMERGENCY REPAIRS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$264,915.03	$0.00	$0.00
		2013	B13MC260019		$192,997.97	$192,997.97
		2014	B14MC260019		$0.00	$0.00
	PI	Pre-2015		$257,976.77	$0.00	$0.00
		2013	B13MC260019		$276.72	$276.72
		2014	B14MC260019		$214,700.05	$214,700.05
Total	**Total**			**$522,891.80**	**$407,974.74**	**$407,974.74**

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	3	0	0	10	3	0	0
Black/African American:	10	0	0	0	10	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	2	1	1	3	3	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**23**	**5**	**1**	**1**	**24**	**6**	**0**	**0**
Female-headed Households:	12		1		13			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	10	1	11	0
Low Mod	8	0	8	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	23	1	24	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	NO UNITS THIS YEAR. STILL SPENDING 2012 FUNDING.	
2014	COMPLETED 23 OWNER-OCCUPIED AND 1 TENANT-OCCUPIED UNITS. 13 OWNER-OCCUPIED AND 1 TENANT-OCCUPIED UNITS WERE ALSO MADE LEAD SAFE.	

PGM Year: 2013
Project: 0003 - Historic Preservation Code Enforcement - City of Grand Rapids Planning Department
IDIS Activity: 2614 - CITY-PLANNING DEPT HISTORIC PRESERVATION CODE ENF

Status: Completed 10/1/2014 12:00:00 AM
Location: 1120 Monroe Ave NW Grand Rapids, MI 49503-1075

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 11/25/2013

Description:

Education and enforcement of the historic preservation code within the General Target Area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$27,500.00	$0.00	$0.00
		2013	B13MC260019		$0.00	$27,500.00
	PI	Pre-2015		$27,500.00	$0.00	$0.00
		2014	B14MC260019		$27,500.00	$27,500.00
Total	**Total**			**$55,000.00**	**$27,500.00**	**$55,000.00**

Proposed Accomplishments

Housing Units : 400
Total Population in Service Area: 96,919
Census Tract Percent Low / Mod: 64.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, 430 historic preservation code violation cases were initiated and 357 were brought into substantial compliance. Activity complete pending final draw.	
2014	Activity complete. Accomplishments reported in prior year.	

PGM Year: 2013
Project: 0016 - Crime Prevention Program - Baxter Neighborhood Association
IDIS Activity: 2615 - BAXTER CRIME PREVENTION PROGRAM

Status: Completed 10/1/2014 12:00:00 AM
Location: 746 Neland Ave SE Grand Rapids, MI 49506-2671

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)
National Objective: LMA

Initial Funding Date: 11/25/2013

Description:

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$25,312.30	$0.00	$0.00
		2012	B12MC260019		$0.00	$19,301.87
		2013	B13MC260019		$0.00	$6,010.43
	PI	Pre-2015		$9,823.29	$0.00	$0.00
		2012	B12MC260019		$0.00	$4,739.81
		2013	B13MC260019		$4,205.06	$5,083.48
Total	**Total**			**$35,135.59**	**$4,205.06**	**$35,135.59**

Proposed Accomplishments

People (General) : 8,486
Total Population in Service Area: 8,486
Census Tract Percent Low / Mod: 65.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, 256 people received training on personal safety and/or safety design features for their homes. Fifty-one (51) people, businesses, or organizations were educated on public safety design features and practices for non-residential and public spaces. As a result, 160 people reported feeling safer in their homes, fifty-six (56) housing units received safety improvements, safety design features or practices were implemented at 110 non-residential or public space locations, and twelve (12) significant public safety issues were successfully resolved for at least six (6) months. Activity complete pending final draw.	
2014	Activity complete. Accomplishments reported in prior year.	

PGM Year: 2013
Project: 0017 - Crime Prevention Program - Creston Neighborhood Association
IDIS Activity: 2616 - CRESTON NA CRIME PREVENTION PROGRAM

Status: Completed 10/1/2014 12:00:00 AM
Location: 205 Carrier St NE Grand Rapids, MI 49505-4970

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)
National Objective: LMA

Initial Funding Date: 11/25/2013

Description:

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$15,590.62	$0.00	$0.00
		2012	B12MC260019		$0.00	$11,488.37
		2013	B13MC260019		$2,652.36	$4,102.25
	PI	Pre-2015		$3,351.38	$0.00	$0.00
		2012	B12MC260019		$0.00	$1,455.12
		2013	B13MC260019		$598.92	$1,896.26
Total	**Total**			**$18,942.00**	**$3,251.28**	**$18,942.00**

Proposed Accomplishments

People (General) : 4,467
Total Population in Service Area: 4,467
Census Tract Percent Low / Mod: 66.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, 124 people received training on personal safety and/or safety design features for their homes. 120 people, businesses, or organizations were educated on public safety design features and practices for non-residential and public spaces. As a result, sixty-five (65) people reported feeling safer in their homes, twenty-seven (27) housing units received safety improvements, safety design features or practices were implemented at ten (10) non-residential or public space locations, and seven (7) significant public safety issues were successfully resolved for at least six (6) months. Activity complete pending final draw.	
2014	Activity complete. Accomplishments reported in prior year.	

PGM Year: 2013
Project: 0025 - Neighborhood Leadership Program - Creston Neighborhood Association
IDIS Activity: 2617 - CRESTON NA N'HOOD LEADERSHIP PROG

Status: Completed 10/1/2014 12:00:00 AM
Location: 205 Carrier St NE Grand Rapids, MI 49505-4970

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 11/25/2013

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$13,606.15	$0.00	$0.00
		2012	B12MC260019		$0.00	$10,654.07
		2013	B13MC260019		$1,798.54	$2,952.08
	PI	Pre-2015		$2,846.85	$0.00	$0.00
		2012	B12MC260019		$0.00	$1,230.29
		2013	B13MC260019		$503.98	$1,616.56
Total	**Total**			**$16,453.00**	**$2,302.52**	**$16,453.00**

Proposed Accomplishments

People (General) : 4,467
Total Population in Service Area: 4,467
Census Tract Percent Low / Mod: 66.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, twenty-five (25) people received leadership, board responsibility, and/or capacity building training. Twenty (20) people reported increased knowledge about leadership, board responsibility, and/or capacity building skills. Twenty-eight (28) people became actively involved in a neighborhood, community, and/or City board or committee. 172 people were actively engaged in activities that resulted in an improved neighborhood condition. Forty-eight (48) properties were brought into compliance with nuisance and/or exterior housing code through self-compliance. Activity complete pending final draw.	
2014	Activity complete. Accomplishments reported in prior year.	

PGM Year: 2013
Project: 0004 - Accessible Housing Services - Disability Advocates of Kent County
IDIS Activity: 2618 - DISABILITY ADVOCATES: ACCESSIBLE HOUSING

Status: Completed 10/1/2014 12:00:00 AM
Location: 3600 Camelot Dr SE Grand Rapids, MI 49546-8103

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 11/25/2013

Description:

PROVIDES HOUSING ASSESSMENTS TO PERSONS WITH DISABILITIES WITH THE GOAL OF SECURING NEEDED HOUSING MODIFICATIONS THROUGH THE HRS ACCESS MODIFICATION AND OTHER PROGRAMS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$16,159.00	$0.00	$0.00
		2012	B12MC260019		$0.00	$11,773.68
		2013	B13MC260019		$4,385.32	$4,385.32
Total	**Total**			**$16,159.00**	**$4,385.32**	**$16,159.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Accomplishments reported under activity 2627 - Home Repair Services: Access Modifications. Activity complete pending final draw.	
2014	Activity complete. Accomplishments reported in prior year.	

PGM Year: 2013

Project: 0026 - Neighborhood Leadership Program - East Hills Council of Neighbors

IDIS Activity: 2619 - EAST HILLS N'HOOD LEADERSHIP

Status: Completed 10/1/2014 12:00:00 AM
Location: 131 Eastern Ave SE Grand Rapids, MI 49503-4443

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 11/25/2013

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$6,457.64	$0.00	$0.00
		2012	B12MC260019		$0.00	$4,205.60
		2013	B13MC260019		$122.04	$2,252.04
	PI	Pre-2015		$9,072.36	$0.00	$0.00
		2013	B13MC260019		$4,964.79	$9,072.36
Total	**Total**			**$15,530.00**	**$5,086.83**	**$15,530.00**

Proposed Accomplishments

People (General) : 5,157
Total Population in Service Area: 5,157
Census Tract Percent Low / Mod: 63.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, 600 people received leadership, board responsibility, and/or capacity building training. 243 people reported increased knowledge about leadership, board responsibility, and/or capacity building skills. 106 people became actively involved in a neighborhood community, and/or City board or committee. 270 people were actively engaged in activities that resulted in an improved neighborhood condition. Twenty (20) properties were brought into compliance with nuisance and/or exterior housing code through self-compliance. Activity complete pending final draw.	
2014	Activity complete. Accomplishments reported in prior year.	

PGM Year: 2013

Project: 0018 - Crime Prevention Program - Eastown Community Association

IDIS Activity: 2620 - EASTOWN CRIME PREVENTION

Status: Completed 10/1/2014 12:00:00 AM
Location: 415 Ethel Ave SE Grand Rapids, MI 49506-2721

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)
National Objective: LMA

Initial Funding Date: 11/25/2013

Description:

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$12,038.03	$0.00	$0.00
		2012	B12MC260019		$0.00	$11,134.65
		2013	B13MC260019		$0.00	$903.38
	PI	Pre-2015		$3,815.97	$0.00	$0.00
		2013	B13MC260019		$2,278.68	$3,815.97
Total	**Total**			**$15,854.00**	**$2,278.68**	**$15,854.00**

Proposed Accomplishments

People (General) : 4,191
Total Population in Service Area: 4,191
Census Tract Percent Low / Mod: 53.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, 706 people received training on personal safety and/or safety design features for their homes. Forty-two (42) people, businesses, or organizations were educated on public safety design features and practices for non-residential and public spaces. As a result, eighty-six (86) people reported feeling safer in their homes, twenty-five (25) housing units received safety improvements, safety design features or practices were implemented at nine (9) non-residential or public space locations, and one (1) significant public safety issues were successfully resolved for at least six (6) months. Activity complete pending final draw.	
2014	Activity complete. Accomplishments reported in prior year.	

PGM Year: 2013

Project: 0027 - Neighborhood Leadership Program - Eastown Community Association

IDIS Activity: 2621 - EASTOWN N'HOOD LEADERSHIP

Status: Completed 10/1/2014 12:00:00 AM
Location: 415 Ethel Ave SE Grand Rapids, MI 49506-2721

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 11/25/2013

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$12,309.26	$0.00	$0.00
		2012	B12MC260019		$0.00	$9,477.77
		2013	B13MC260019		$2,092.74	$2,831.49
	PI	Pre-2015		$1,462.74	$0.00	$0.00
		2013	B13MC260019		$93.70	$1,462.74
Total	**Total**			**$13,772.00**	**$2,186.44**	**$13,772.00**

Proposed Accomplishments

People (General) : 4,191
Total Population in Service Area: 4,191
Census Tract Percent Low / Mod: 53.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, 111 people received leadership, board responsibility, and/or capacity building training. Fifty-three (53) people reported increased knowledge about leadership, board responsibility, and/or capacity building skills. 211 people became actively involved in a neighborhood community, and/or City board or committee. 398 people were actively engaged in activities that resulted in an improved neighborhood condition. Sixteen (16) properties were brought into compliance with nuisance and/or exterior housing code through self-compliance. Activity complete pending final draw.	
2014	Activity complete. Accomplishments reported in prior year.	

PGM Year: 2013

Project: 0015 - Fair Housing Services - Fair Housing Center of West Michigan

IDIS Activity: 2622 - FAIR HOUSING CENTER-FAIR HSG SVCS

Status: Completed 10/1/2014 12:00:00 AM
Location: 20 Hall St SE Grand Rapids, MI 49507-1732

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)
National Objective: LMA

Initial Funding Date: 11/25/2013

Description:

THIS PROGRAM PROVIDES FAIR HOUSING SERVICES CONSISTING OF COMPLAINT INVESTIGATION, HOUSING TESTING AND EDUCATIONAL ACTIVITIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$47,454.18	$0.00	$0.00
		2012	B12MC260019		$0.00	$28,191.44
		2013	B13MC260019		$19,262.74	$19,262.74
	PI	Pre-2015		$18,168.82	$0.00	$0.00
		2013	B13MC260019		$0.00	$16,076.08
		2014	B14MC260019		$2,092.74	$2,092.74
Total	**Total**			**$65,623.00**	**$21,355.48**	**$65,623.00**

Proposed Accomplishments

People (General) : 95,625
Total Population in Service Area: 95,625
Census Tract Percent Low / Mod: 64.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30,2014, 150.25 hours were spent developing, marketing, and conducting educational and outreach activities. 367 people attended a fair housing training with 160 of those being housing industry professionals. Fifty-two (52) housing tests were conducted to determine compliance with fair housing laws. As a result, sixty-six (66) people indicated they learned new and relevant information, seventy-three (73) housing industry professionals indicated they learned new and relevant information, sixty-two (62) housing industry professionals indicated they would modify their business practices following training, forty (40) housing tests found no evidence of discrimination, and twelve (12) housing tests found evidence of discrimination and resolved the matter in accordance with established criteria. Activity complete pending final draw.	
2014	Activity complete. Accomplishments reported in prior year.	

PGM Year: 2013

Project: 0019 - Crime Prevention Program - Garfield Park Neighborhoods Association

IDIS Activity: 2623 - GARFIELD PARK CRIME PREVENTION

Status: Completed 10/1/2014 12:00:00 AM
Location: 334 Burton St SE Grand Rapids, MI 49507-3007

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)
National Objective: LMA

Initial Funding Date: 11/25/2013

Description:

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$20,378.38	$0.00	$0.00
		2012	B12MC260019		$0.00	$17,270.62
		2013	B13MC260019		$0.00	$3,107.76
	PI	Pre-2015		$6,159.20	$0.00	$0.00
		2013	B13MC260019		$4,119.00	$6,159.20
Total	**Total**			**$26,537.58**	**$4,119.00**	**$26,537.58**

Proposed Accomplishments

People (General) : 13,488
Total Population in Service Area: 13,488
Census Tract Percent Low / Mod: 69.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, sixty-three (63) people received training on personal safety and/or safety design features for their homes. 110 people reported feeling safer in their homes, 137 housing units received safety improvements, and thirteen (13) significant public safety issues were successfully resolved for at least six (6) months. Activity complete pending final draw.	
2014	Activity complete. Accomplishments reported in prior year.	

PGM Year: 2013
Project: 0028 - Neighborhood Leadership Program - Garfield Park Neighborhoods Association
IDIS Activity: 2624 - Garfield Pk N'hood Leadership

Status: Completed 10/1/2014 12:00:00 AM
Location: 334 Burton St SE Grand Rapids, MI 49507-3007

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 11/26/2013

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$20,112.87	$0.00	$0.00
		2012	B12MC260019		$0.00	$16,300.84
		2013	B13MC260019		$0.00	$3,812.03
	PI	Pre-2015		$3,071.78	$0.00	$0.00
		2013	B13MC260019		$1,028.54	$3,071.78
Total	**Total**			**$23,184.65**	**$1,028.54**	**$23,184.65**

Proposed Accomplishments

People (General) : 13,488
Total Population in Service Area: 13,488
Census Tract Percent Low / Mod: 69.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, 126 people received leadership, board responsibility, and/or capacity building training. 152 people reported increased knowledge about leadership, board responsibility, and/or capacity building skills. 463 people became actively involved in a neighborhood community, and/or City board or committee. 482 people were actively engaged in activities that resulted in an improved neighborhood condition. Seventy-eight (78) properties were brought into compliance with nuisance and/or exterior housing code through self-compliance. Activity complete pending final draw.	
2014	Activity complete. Accomplishments reported in prior year.	

PGM Year: 2013
Project: 0020 - Crime Prevention Program - Heritage Hill Association
IDIS Activity: 2625 - HERITAGE HILL NA CRIME PREVENTION

Status: Completed 10/1/2014 12:00:00 AM
Location: 126 College Ave SE Grand Rapids, MI 49503-4404

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)
National Objective: LMA

Initial Funding Date: 11/26/2013

Description:

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$15,968.01	$0.00	$0.00
		2012	B12MC260019		$0.00	$14,109.01
		2013	B13MC260019		$0.00	$1,859.00
	PI	Pre-2015		$6,354.99	$0.00	$0.00
		2012	B12MC260019		$0.00	$3,881.31
		2013	B13MC260019		$0.00	$2,473.68
Total	**Total**			**$22,323.00**	**$0.00**	**$22,323.00**

Proposed Accomplishments

People (General) : 9,646
Total Population in Service Area: 9,646
Census Tract Percent Low / Mod: 61.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, 220 people received training on personal safety and/or safety design features for their homes. Fifteen (15) people, businesses, or organizations were educated on public safety design features and practices for non-residential and public spaces. As a result, 185 people reported feeling safer in their homes, nineteen (19) housing units received safety improvements, safety design features or practices were implemented at six (6) non-residential or public space locations, and ten (10) significant public safety issues were successfully resolved for at least six (6) months. Activity complete pending final draw.	
2014	Activity complete. Accomplishments reported in prior year.	

PGM Year: 2013
Project: 0029 - Neighborhood Leadership Program - Heritage Hill Association
IDIS Activity: 2626 - HERITAGE HILL N'HOOD LEADERSHIP

Status: Completed 10/1/2014 12:00:00 AM
Location: 126 College Ave SE Grand Rapids, MI 49503-4404

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 11/26/2013

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$13,521.07	$0.00	$0.00
		2012	B12MC260019		$0.00	$13,236.13
		2013	B13MC260019		$71.78	$284.94
	PI	Pre-2015		$5,867.93	$0.00	$0.00
		2012	B12MC260019		$0.00	$3,615.72
		2013	B13MC260019		$0.00	$2,252.21
Total	**Total**			**$19,389.00**	**$71.78**	**$19,389.00**

Proposed Accomplishments

People (General) : 9,646
Total Population in Service Area: 9,646
Census Tract Percent Low / Mod: 61.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, fifty-two (52) people received leadership, board responsibility, and/or capacity building training. Ninety-one (91) people reported increased knowledge about leadership, board responsibility, and/or capacity building skills. Ninety (90) people became actively involved in a neighborhood community, and/or City board or committee. 426 people were actively engaged in activities that resulted in an improved neighborhood condition. Eighteen (18) properties were brought into compliance with nuisance and/or exterior housing code through self-compliance. Activity complete pending final draw.	
2014	Activity complete. Accomplishments reported in prior year.	

PGM Year: 2013
Project: 0005 - Access Modification Program - Home Repair Services of Kent County, Inc.
IDIS Activity: 2627 - HRS-ACCESS MODIFICATIONS

Status: Completed 5/26/2015 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 11/26/2013

Description:

THIS PROGRAM BUILDS WHEELCHAIR RAMPS AND MAKES OTHER MODIFICATIONS TO IMPROVE THE ACCESSIBILITY OF HOMES OCCUPIED BY PERSONS WITH DISABILITIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$42,182.00	$0.00	$0.00
		2012	B12MC260019		$0.00	$24,544.04
		2013	B13MC260019		$9,616.05	$17,637.96
Total	**Total**			**$42,182.00**	**$9,616.05**	**$42,182.00**

Proposed Accomplishments

Housing Units : 11

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	9	0	0	0	9	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**13**	**0**	**0**	**0**	**13**	**0**	**0**	**0**

Female-headed Households:	7	0	7

Income Category:

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	4	0	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	13	0	13	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2104, thirteen (13) housing units received access modifications and reported improved accessibility. Activity complete pending final draw.	

PGM Year: 2013
Project: 0006 - Minor Home Repair Program - Home Repair Services of Kent County, Inc.
IDIS Activity: 2628 - HRS-MINOR HOME REPAIR

Status: Completed 5/27/2015 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 11/26/2013

Description:

THIS PROGRAM PROVIDES CRITICAL HEALTH, SAFETY AND STRUCTURAL-RELATED REPAIRS FOR LOW- AND MODERATE-INCOME HOMEOWNERS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$291,704.76	$0.00	$0.00
		2012	B12MC260019		$0.00	$160,416.60
		2013	B13MC260019		$50,733.70	$131,288.16
	PI	Pre-2015		$41,166.24	$0.00	$0.00
		2012	B12MC260019		$4,200.00	$4,200.00
		2013	B13MC260019		$1,950.00	$1,950.00
		2014	B14MC260019		$35,016.24	$35,016.24
Total	**Total**			**$332,871.00**	**$91,899.94**	**$332,871.00**

Proposed Accomplishments

Housing Units : 425

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	120	0	0	0	120	0	0	0
Black/African American:	274	0	0	0	274	0	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	40	0	0	0	40	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**439**	**0**	**0**	**0**	**439**	**0**	**0**	**0**
Female-headed Households:	332		0		332			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	159	0	159	0
Low Mod	247	0	247	0
Moderate	33	0	33	0
Non Low Moderate	0	0	0	0
Total	439	0	439	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, 439 housing units received minor home repairs. 434 of the housing units benefited from one or more of the following: 1) correction of a health or safety hazard, 2) improvement of affordability, 3) increase in home security, or 4) longer life of the structure. Activity complete pending final draw.	
2014	Activity complete. Accomplishments reported in prior year.	

PGM Year: 2013
Project: 0040 - Housing Assistance Center - Legal Aid of Western Michigan
IDIS Activity: 2629 - LEGAL AID-HOUSING ASST CENTER

Status: Completed 10/1/2014 12:00:00 AM
Location: 89 Ionia Ave NW Grand Rapids, MI 49503-3034

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Legal Services (05C)
National Objective: LMC

Initial Funding Date: 11/26/2013

Description:

THIS PROGRAM PROVIDES FREE LEGAL ASSISTANCE TO LOW- AND MODERATE-INCOME PEOPLE IN HOUSING RELATED MATTERS SUCH AS EVICTION, FORECLOSURES AND HOME REPAIRS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$78,000.00	$0.00	$0.00
		2012	B12MC260019		$0.00	$58,502.22
		2013	B13MC260019		$19,497.78	$19,497.78
Total	**Total**			**$78,000.00**	**$19,497.78**	**$78,000.00**

Proposed Accomplishments

People (General) : 211

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	58	0
Black/African American:	0	0	0	0	0	0	125	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	28	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**215**	**14**

Female-headed Households:	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	142
Low Mod	0	0	0	57
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	215
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, 215 people received free legal counseling and/or representation and 169 successfully resolved their housing-related legal matter based on one of the following main benefits: 1. Avoidance of a housing crisis, 2. Improvement in the quality of the person's housing, 3. Removal of barriers to obtaining or retaining housing, and/or 4. Increased knowledge of the legal system. Activity complete pending final draw.	
2014	Activity complete. Accomplishments reported in prior year.	

PGM Year: 2013
Project: 0030 - Neighborhood Leadership Program - LINC Community Revitalization, Inc.
IDIS Activity: 2630 - LINC N'HOOD LEADERSHIP

Status: Completed 10/1/2014 12:00:00 AM
Location: 1167 Madison Ave SE Grand Rapids, MI 49507-1200

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 11/26/2013

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD IMPROVEMENT ISSUES AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$43,973.92	$0.00	$0.00
		2012	B12MC260019		$0.00	$36,887.72
		2013	B13MC260019		$3,543.12	$7,086.20
	PI	Pre-2015		$3,543.08	$0.00	$0.00
		2012	B12MC260019		$0.00	$3,543.08
Total	**Total**			**$47,517.00**	**$3,543.12**	**$47,517.00**

Proposed Accomplishments

People (General) : 24,123
Total Population in Service Area: 24,123
Census Tract Percent Low / Mod: 69.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, 209 people received leadership, board responsibility, and/or capacity building training. 209 people reported increased knowledge about leadership, board responsibility, and/or capacity building skills. 160 people became actively involved in a neighborhood community, and/or City board or committee, and 7,248 people were actively engaged in activities that resulted in an improved neighborhood condition. Activity complete pending final draw.	
2014	Activity complete. Accomplishments reported in prior year.	

PGM Year: 2013
Project: 0031 - Neighborhood Leadership Program - Midtown Neighborhood Association
IDIS Activity: 2631 - MIDTOWN NA N'HOOD LEADERSHIP

Status: Completed 10/1/2014 12:00:00 AM
Location: 1147 Fulton St E Grand Rapids, MI 49503-3651

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 11/26/2013

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$14,700.76	$0.00	$0.00
		2012	B12MC260019		$0.00	$13,399.97
		2013	B13MC260019		$0.00	$1,300.79
	PI	Pre-2015		$1,865.93	$0.00	$0.00
		2013	B13MC260019		$387.11	$1,865.93
Total	**Total**			**$16,566.69**	**$387.11**	**$16,566.69**

Proposed Accomplishments

People (General) : 5,145
Total Population in Service Area: 5,145
Census Tract Percent Low / Mod: 62.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, ninety-nine (99) people received leadership, board responsibility, and/or capacity building training. Thirty-six (36) people reported increased knowledge about leadership, board responsibility, and/or capacity building skills. Forty-two (42)people became actively involved in a neighborhood community, and/or City board or committee. 156 people were actively engaged in activities that resulted in an improved neighborhood condition. Ten (10) properties were brought into compliance with nuisance and/or exterior housing code through self-compliance. Activity complete pending final draw.	
2014	Activity complete. Accomplishments reported in prior year.	

PGM Year: 2013
Project: 0021 - Crime Prevention Program - Neighbors of Belknap Lookout
IDIS Activity: 2632 - NOBL-CRIME PREVENTION

Status: Completed 10/1/2014 12:00:00 AM
Location: 1042 Lafayette Ave NE Grand Rapids, MI 49503-1040

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)
National Objective: LMA

Initial Funding Date: 11/26/2013

Description:

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$14,111.95	$0.00	$0.00
		2012	B12MC260019		$0.00	$11,132.90
		2013	B13MC260019		$198.15	$2,979.05
	PI	Pre-2015		$2,482.05	$0.00	$0.00
		2012	B12MC260019		$0.00	$1,175.55
		2013	B13MC260019		$1,306.50	$1,306.50
Total	**Total**			**$16,594.00**	**$1,504.65**	**$16,594.00**

Proposed Accomplishments

People (General) : 3,806
Total Population in Service Area: 3,806
Census Tract Percent Low / Mod: 72.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, 97 people received training on personal safety and/or safety design features for their homes. Thirty-one (31) people, businesses, or organizations were educated on public safety design features and practices for non-residential and public spaces. As a result, forty-five (45) people reported feeling safer in their homes, eighteen (18) housing units received safety improvements, safety design features or practices were implemented at six (6) non-residential or public space locations, and eight (8) significant public safety issues were successfully resolved for at least six (6) months. Activity complete pending final draw.	
2014	Activity complete. Accomplishments reported in prior year.	

PGM Year: 2013

Project: 0032 - Neighborhood Leadership Program - Neighbors of Belknap Lookout

IDIS Activity: 2633 - NOBL N'HOOD LEADERSHIP

Status: Completed 10/1/2014 12:00:00 AM
Location: 1042 Lafayette Ave NE Grand Rapids, MI 49503-1040

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 11/26/2013

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$13,142.19	$0.00	$0.00
		2012	B12MC260019		$0.00	$10,433.97
		2013	B13MC260019		$114.00	$2,708.22
	PI	Pre-2015		$1,271.81	$0.00	$0.00
		2012	B12MC260019		$0.00	$1,271.81
Total	**Total**			**$14,414.00**	**$114.00**	**$14,414.00**

Proposed Accomplishments

People (General) : 3,806
Total Population in Service Area: 3,806
Census Tract Percent Low / Mod: 72.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, ninety (90) people received leadership, board responsibility, and/or capacity building training. Fifty-one (51) people reported increased knowledge about leadership, board responsibility, and/or capacity building skills. Twenty-one (21) people became actively involved in a neighborhood community, and/or City board or committee. 267 people were actively engaged in activities that resulted in an improved neighborhood condition and twenty-nine (29) properties were brought into compliance with nuisance and/or exterior housing code through self-compliance. Activity complete pending final draw.	
2014	Activity complete. Accomplishments reported in prior year.	

PGM Year: 2013
Project: 0033 - Neighborhood Leadership Program - Roosevelt Park Neighborhood Association
IDIS Activity: 2634 - RPNA N'HOOD LEADERSHIP

Status: Completed 10/1/2014 12:00:00 AM
Location: 1260 Grandville Ave SW Grand Rapids, MI 49503-8033

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 11/26/2013

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$18,738.49	$0.00	$0.00
		2012	B12MC260019		$0.00	$16,288.58
		2013	B13MC260019		$47.39	$2,449.91
	PI	Pre-2015		$3,953.51	$0.00	$0.00
		2013	B13MC260019		$446.77	$3,953.51
Total	**Total**			**$22,692.00**	**$494.16**	**$22,692.00**

Proposed Accomplishments

People (General) : 7,642
Total Population in Service Area: 7,642
Census Tract Percent Low / Mod: 76.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, 100 people received leadership, board responsibility, and/or capacity building training. Ninety-five (95) people reported increased knowledge about leadership, board responsibility, and/or capacity building skills. 100 people became actively involved in a neighborhood community, and/or City board or committee. 525 people were actively engaged in activities that resulted in an improved neighborhood condition. 310 properties were brought into compliance with nuisance and/or exterior housing code through self-compliance. Activity complete pending final draw.	
2014	Activity complete. Accomplishments reported in prior year.	

PGM Year: 2013
Project: 0023 - Crime Prevention Program - South West Area Neighbors
IDIS Activity: 2636 - SWAN CRIME PREVENTION

Status: Completed 10/1/2014 12:00:00 AM
Location: 705 Fulton St W Grand Rapids, MI 49504-6383

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)
National Objective: LMA

Initial Funding Date: 11/26/2013

Description:

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$23,796.10	$0.00	$0.00
		2012	B12MC260019		$0.00	$19,788.36
		2013	B13MC260019		$496.48	$4,007.74
	PI	Pre-2015		$476.90	$0.00	$0.00
		2013	B13MC260019		$476.90	$476.90
Total	**Total**			**$24,273.00**	**$973.38**	**$24,273.00**

Proposed Accomplishments

People (General) : 6,852
Total Population in Service Area: 6,852
Census Tract Percent Low / Mod: 62.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, 324 people received training on personal safety and/or safety design features for their homes. Fifty people, businesses, or organizations were educated on public safety design features and practices for non-residential and public spaces. As a result, 151 people reported feeling safer in their homes, seventeen (17) housing units received safety improvements, safety design features or practices were implemented at ten (10) non-residential or public space locations, and fifty-eight (58) significant public safety issues were successfully resolved for at least six (6) months. Activity complete pending final draw.	
2014	Activity complete. Accomplishments reported in prior year.	

PGM Year: 2013

Project: 0034 - Neighborhood Leadership Program - South West Area Neighbors

IDIS Activity: 2637 - SWAN N'HOOD LEADERSHIP

Status: Completed 10/1/2014 12:00:00 AM
Location: 705 Fulton St W Grand Rapids, MI 49504-6383

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 11/26/2013

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$18,355.89	$0.00	$0.00
		2012	B12MC260019		$0.00	$10,613.40
		2013	B13MC260019		$4,723.81	$7,742.49
	PI	Pre-2015		$2,727.11	$0.00	$0.00
		2013	B13MC260019		$2,727.11	$2,727.11
Total	**Total**			**$21,083.00**	**$7,450.92**	**$21,083.00**

Proposed Accomplishments

People (General) : 6,852
Total Population in Service Area: 6,852
Census Tract Percent Low / Mod: 62.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, 166 people received leadership, board responsibility, and/or capacity building training. Eighty-five (85) people reported increased knowledge about leadership, board responsibility, and/or capacity building skills. 241 people became actively involved in a neighborhood community, and/or City board or committee. 343 people were actively engaged in activities that resulted in an improved neighborhood condition. 176 properties were brought into compliance with nuisance and/or exterior housing code through self-compliance. Activity complete pending final draw.	
2014	Activity complete. Accomplishments reported in prior year.	

PGM Year: 2013
Project: 0024 - Crime Prevention Program - West Grand Neighborhood Organization
IDIS Activity: 2638 - WGNO CRIME PREVENTION

Status: Completed 10/1/2014 12:00:00 AM
Location: 415 Leonard St NW Grand Rapids, MI 49504-4225

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)
National Objective: LMA

Initial Funding Date: 11/26/2013

Description:

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENT THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$15,378.41	$0.00	$0.00
		2012	B12MC260019		$0.00	$8,481.02
		2013	B13MC260019		$3,361.48	$6,897.39
	PI	Pre-2015		$616.59	$0.00	$0.00
		2013	B13MC260019		$0.00	$616.59
Total	**Total**			**$15,995.00**	**$3,361.48**	**$15,995.00**

Proposed Accomplishments

People (General) : 10,964
Total Population in Service Area: 10,964
Census Tract Percent Low / Mod: 62.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Residents were invited to participate in public safety training and identify public safety issues in the neighborhood. As of June 30, 2014, 205 people reported feeling safer in their homes, sixteen (16) housing units received safety improvements, safety design features or practices in non-residential or public spaces were implemented at ten (10) locations, and twenty (20) significant public safety issues were successfully resolved for at least six (6) months. Activity complete pending final draw.	
2014	Activity complete. Accomplishments reported in prior year.	

PGM Year: 2013

Project: 0035 - Neighborhood Leadership Program - West Grand Neighborhood Organization

IDIS Activity: 2639 - WGNO N'HOOD LEADERSHIP

Status: Completed 10/1/2014 12:00:00 AM
Location: 415 Leonard St NW Grand Rapids, MI 49504-4225

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 11/26/2013

Description:

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENT THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$22,995.39	$0.00	$0.00
		2012	B12MC260019		$0.00	$22,949.64
		2013	B13MC260019		$15.25	$45.75
	PI	Pre-2015		$1,860.61	$0.00	$0.00
		2013	B13MC260019		$0.00	$1,860.61
Total	**Total**			**$24,856.00**	**$15.25**	**$24,856.00**

Proposed Accomplishments

People (General) : 10,964
Total Population in Service Area: 10,964
Census Tract Percent Low / Mod: 62.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	As of June 30, 2014, forty-five (45) people reported increased knowledge about leadership, board responsibility, and/or capacity building skills. Twenty-three (23) people became actively involved in a neighborhood community, and/or City board or committee. 410 people were actively engaged in activities that resulted in an improved neighborhood condition. 233 properties were brought into compliance with nuisance and/or exterior housing code through self-compliance. Activity complete pending final draw.	
2014	Activity complete. Accomplishments reported in prior year.	

PGM Year: 2013
Project: 0041 - Administration - Community Development Department
IDIS Activity: 2640 - CITY-CDD-PUBLIC INFO & CITIZEN PARTICIPATION

Status: Completed 10/27/2014 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 12/09/2013

Description:

Administration of the CDBG Grant - Public information and citizen participation

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$4,618.99	$0.00	$0.00
		2012	B12MC260019		$0.00	$3,418.99
		2013	B13MC260019		$0.00	$1,200.00
Total	**Total**			**$4,618.99**	**$0.00**	**$4,618.99**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0041 - Administration - Community Development Department
IDIS Activity: 2641 - CITY-CDD-APPS FOR FED PROGRAMS

Status: Completed 10/27/2014 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Submissions or Applications for Federal Program (21E)
National Objective:

Initial Funding Date: 12/09/2013

Description:

CDBG Administration - Applications for federal funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$51,090.92	$0.00	$0.00
		2012	B12MC260019		$0.00	$50,324.71
		2013	B13MC260019		$336.62	$766.21
Total	**Total**			**$51,090.92**	**$336.62**	**$51,090.92**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0041 - Administration - Community Development Department
IDIS Activity: 2642 - CITY-CDD- ADMIN, PLANNING

Status: Completed 10/27/2014 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 12/09/2013

Description:
CDBG Administration - Planning

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$29,015.77	$0.00	$0.00
		2012	B12MC260019		$0.00	$22,861.97
		2013	B13MC260019		$2,575.58	$6,153.80
Total	**Total**			**$29,015.77**	**$2,575.58**	**$29,015.77**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0041 - Administration - Community Development Department
IDIS Activity: 2643 - CITY-CDD-CDBG ADMINISTRATION

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 12/02/2013

Description:
CDBG - General Grant Administration

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$717,762.87	$0.00	$0.00
		2010	B10MC260019		$0.00	$58,299.98
		2012	B12MC260019		$0.00	$412,888.75
		2013	B13MC260019		$83,708.38	$147,175.94
		2014	B14MC260019		$0.00	$0.00
Total	**Total**			**$717,762.87**	**$83,708.38**	**$618,364.67**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0001 - Housing Rehabilitation Program - City of Grand Rapids Community Development Department
IDIS Activity: 2644 - CITY-CDD-HSG REHAB LOAN ACCOUNTING

Status: Completed 10/27/2014 12:00:00 AM
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 12/02/2013

Description:

Housing Rehabilitation Program - Loan Accounting

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$53,329.50	$0.00	$0.00
		2012	B12MC260019		$0.00	$42,806.68
		2013	B13MC260019		$3,186.24	$10,522.82
Total	**Total**			**$53,329.50**	**$3,186.24**	**$53,329.50**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0041 - Administration - Community Development Department
IDIS Activity: 2645 - UNITED WAY OF WEST MI - CTEH

Status: Completed 9/21/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 12/02/2013

Description:

Funding provided to the Heart of West Michigan United Way for administration of the Grand Rapids Area Coalition to End Homelessness (CTEH), which serves as the local Continuum of Care.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$11,778.35	$0.00	$0.00
		2013	B13MC260019		$11,778.35	$11,778.35
	PI	Pre-2015		$15,585.45	$0.00	$0.00
		2014	B14MC260019		$15,585.45	$15,585.45
Total	**Total**			**$27,363.80**	**$27,363.80**	**$27,363.80**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0001 - Housing Rehabilitation Program - City of Grand Rapids Community Development Department
IDIS Activity: 2646 - CITY CDD: HOUSING REHAB ADMINISTRATION

Status: Completed 10/27/2014 12:00:00 AM
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 12/02/2013

Description:

Housing Rehabilitation Program administration

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$257,732.39	$0.00	$0.00
		2009	B09MC260019		$0.00	$1,542.14
		2012	B12MC260019		$0.00	$209,865.58
		2013	B13MC260019		$11,430.97	$46,324.67
Total	**Total**			**$257,732.39**	**$11,430.97**	**$257,732.39**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0001 - Housing Rehabilitation Program - City of Grand Rapids Community Development Department
IDIS Activity: 2647 - CITY CDD: HSG REHAB LEAD GRANT MATCH

Status: Completed 10/27/2014 12:00:00 AM
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 12/09/2013

Description:

CDBG Housing Rehabilitation Program administration costs eligible for match under the FFY2012 Lead Grant

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$16,046.43	$0.00	$0.00
		2012	B12MC260019		$0.00	$12,194.61
		2013	B13MC260019		$551.54	$3,851.82
Total	**Total**			**$16,046.43**	**$551.54**	**$16,046.43**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0001 - Housing Rehablitation Program
IDIS Activity: 2653 - CDD: HOUSING REHAB PRINCIPAL ADVANCE

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 12/09/2013
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$331,187.95	$0.00	$0.00
		2012	B12MC260019		$0.00	$124,094.77
		2013	B13MC260019		$148,162.21	$207,021.79
		2014	B14MC260019		$0.00	$0.00
	PI	Pre-2015		$246,323.87	$0.00	$0.00
		2012	B12MC260019		$0.00	$29,859.86
		2013	B13MC260019		$120,113.11	$152,882.70
		2014	B14MC260019		$63,581.31	$63,581.31
Total	**Total**			**$577,511.82**	**$331,856.63**	**$577,440.43**

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	16	0	2	0	18	0	0	0
Black/African American:	16	0	2	0	18	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	8	8	1	1	9	9	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**41**	**8**	**5**	**1**	**46**	**9**	**0**	**0**
Female-headed Households:	10		2		12			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	18	2	20	0
Low Mod	12	1	13	0
Moderate	11	0	11	0
Non Low Moderate	0	2	2	0
Total	41	5	46	0
Percent Low/Mod	100.0%	60.0%	95.7%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	COMPLETED REHAB OF 19 OWNER-OCCUPIED AND 2 TENANT-OCCUPIED UNITS LOCATED IN OWNER-OCCUPIED TWO-FAMILY PROPERTIES.	
2014	COMPLETED 22 ADDITIONAL OWNER-OCCUPIED UNITS AND 3 TENANT-OCCUPIED UNITS. 11 OF THE OWNER-OCCUPIED AND 2 OF THE TENANT-OCCUPIED UNITS WERE ALSO MADE LEAD SAFE.	

PGM Year: 2014
Project: 0002 - Housing Code Enforcement - City of Grand Rapids Community Development Department
IDIS Activity: 2673 - CITY-Code Enforcement

Status: Completed 9/16/2015 12:00:00 AM
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 08/22/2014

Description:
ENFORCEMENT OF CITY PROPERTY MAINTENANCE AND NUISANCE CODE IN THE GENERAL TARGET AREA.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$1,146,750.30	$0.00	$0.00
		2013	B13MC260019		$904,896.78	$904,896.78
		2014	B14MC260019		$241,853.52	$241,853.52
	PI	Pre-2015		$221,937.70	$0.00	$0.00
		2014	B14MC260019		$33,820.70	$33,820.70
Total	**Total**			**$1,368,688.00**	**$1,180,571.00**	**$1,180,571.00**

Proposed Accomplishments

Housing Units : 9,125
Total Population in Service Area: 87,510
Census Tract Percent Low / Mod: 66.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	As of June 30, 2015, 5,968 housing code violation cases were continued or initiated (survey cases, complaint cases, two-family certifications.) 4,211 were brought into compliance with one or more of the following: Property Maintenance Code, Nusiance Code, Zoning Ordinance, or Historic Preservation Standards. 307 vacant and/or abandoned housing units were returned to productive use.	

PGM Year: 2014

Project: 0003 - Historic Preservation Code Enforcement - City of Grand Rapids Planning Department

IDIS Activity: 2674 - CITY-Planning Dept-Historic Pres

Status: Open
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 08/22/2014

Description:

Education and enforcement of the historic preservation code within the General Target Area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$26,154.76	$0.00	$0.00
		2013	B13MC260019		$23,393.76	$23,393.76
		2014	B14MC260019		$2,761.00	$2,761.00
	PI	Pre-2015		$1,345.24	$0.00	$0.00
		2014	B14MC260019		$1,345.24	$1,345.24
Total	**Total**			**$27,500.00**	**$27,500.00**	**$27,500.00**

Proposed Accomplishments

Housing Units : 750
Total Population in Service Area: 87,510
Census Tract Percent Low / Mod: 66.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	As of June 30, 2015, 445 historic preservation code violation cases were initiated and 498, including cases open from the prior year, were brought into substantial compliance. Activity complete pending final draw.	

PGM Year: 2014
Project: 0015 - Crime Prevention Program - Baxter Neighborhood Association
IDIS Activity: 2675 - Baxter Crime Prevention

Status: Completed 9/17/2015 12:00:00 AM
Location: 746 Neland Ave SE Grand Rapids, MI 49506-2671

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 08/22/2014

Description:

INCREASES SAFETY IN THE TARGET AREA BY ORGANIZING AND EDUCATING RESIDENTS THROUGH ACTIVITIES THAT INCLUDE BLOCK CLUBS AND NEIGHBORHOOD WATCH, SECURITY SURVEYS AND CRIME ALERT MATERIALS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$25,293.18	$0.00	$0.00
		2013	B13MC260019		$25,293.18	$25,293.18
	PI	Pre-2015		$10,011.82	$0.00	$0.00
		2013	B13MC260019		$2,571.38	$2,571.38
		2014	B14MC260019		$4,407.31	$4,407.31
Total	**Total**			**$35,305.00**	**$32,271.87**	**$32,271.87**

Proposed Accomplishments

People (General) : 8,486
Total Population in Service Area: 23,080
Census Tract Percent Low / Mod: 70.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	As of June 30, 2015, 275 people received training on personal safety and/or safety design features for their homes. 101 people, businesses, or organizations were educated on public safety design features and practices for non-residential and public spaces. As a result, 174 people reported feeling safer in their homes, 60 housing units received safety improvements, safety design features or practices were implemented at 101 non-residential or public space locations, and 12 significant public safety issues were successfully resolved for at least six (6) months. Activity complete pending final draw	

PGM Year: 2014
Project: 0016 - Crime Prevention Program - Creston Neighborhood Association
IDIS Activity: 2676 - Creston NA Crime Prevention

Status: Completed 9/17/2015 12:00:00 AM
Location: 205 Carrier St NE Grand Rapids, MI 49505-4970

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)
National Objective: LMA

Initial Funding Date: 08/22/2014
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$13,152.81	$0.00	$0.00
		2013	B13MC260019		$12,237.81	$12,237.81
		2014	B14MC260019		$0.00	$0.00
	PI	Pre-2015		$5,789.19	$0.00	$0.00
		2013	B13MC260019		$1,325.70	$1,325.70
		2014	B14MC260019		$2,869.73	$2,869.73
Total	**Total**			**$18,942.00**	**$16,433.24**	**$16,433.24**

Proposed Accomplishments

People (General) : 257
Total Population in Service Area: 3,870
Census Tract Percent Low / Mod: 61.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	As of June 30, 2015, 123 people received training on personal safety and/or safety design features for their homes. 60 people, businesses, or organizations were educated on public safety design features and practices for non-residential and public spaces. As a result, 55 people reported feeling safer in their homes, 16 housing units received safety improvements, safety design features or practices were implemented at 10 non-residential or public space locations, and 6 significant public safety issues were successfully resolved for at least six (6) months. Activity complete pending final draw.	

PGM Year: 2014
Project: 0024 - Neighborhood Leadership Program - Creston Neighborhood Association
IDIS Activity: 2677 - Creston NA Nhood Leadership

Status: Completed 9/17/2015 12:00:00 AM
Location: 205 Carrier St NE Grand Rapids, MI 49505-4970

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 08/25/2014
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$11,448.39	$0.00	$0.00
		2013	B13MC260019		$11,102.87	$11,102.87
		2014	B14MC260019		$0.00	$0.00
	PI	Pre-2015		$5,004.61	$0.00	$0.00
		2013	B13MC260019		$1,231.15	$1,231.15
		2014	B14MC260019		$2,677.89	$2,677.89
Total	**Total**			**$16,453.00**	**$15,011.91**	**$15,011.91**

Proposed Accomplishments

People (General) : 4,882
Total Population in Service Area: 3,870
Census Tract Percent Low / Mod: 61.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	As of June 30, 2015, 34 people received leadership, board responsibility, and/or capacity building training. 26 people reported increased knowledge about leadership, board responsibility, and/or capacity building skills. 27 people became actively involved in a neighborhood, community, and/or City board or committee. 207 people were actively engaged in activities that resulted in an improved neighborhood condition. 34 properties were brought into compliance with nuisance and/or exterior housing code through self-compliance. Activity complete pending final draw.	

PGM Year: 2014
Project: 0004 - Accessible Housing Services - Disability Advocates of Kent County
IDIS Activity: 2678 - Disability Advocates-Access Housing

Status: Completed 9/17/2015 12:00:00 AM
Location: 3600 Camelot Dr SE Grand Rapids, MI 49546-8103

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 08/22/2014
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$14,495.34	$0.00	$0.00
		2013	B13MC260019		$14,495.34	$14,495.34
	PI	Pre-2015		$5,504.66	$0.00	$0.00
		2014	B14MC260019		$0.00	$0.00
Total	**Total**			**$20,000.00**	**$14,495.34**	**$14,495.34**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Accomplishments reported under activity 2627 - Home Repair Services: Access Modifications. Activity complete pending final draw.	

PGM Year: 2014
Project: 0025 - Neighborhood Leadership Program - East Hills Council of Neighbors
IDIS Activity: 2679 - East HIlls Nhood Leadership

Status: Completed 9/17/2015 12:00:00 AM
Location: 131 Eastern Ave SE Grand Rapids, MI 49503-4443

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 08/25/2014

Description:

CONDUCTS ACTIVITIES TO EDUCATE RESIDENTS ON PUBLIC SAFETY, NEIGHBORHOOD CODE AND IMPROVEMENT ISSUES AND CULTIVATE NEIGHBORHOOD LEADERSHIP.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$12,983.22	$0.00	$0.00
		2013	B13MC260019		$10,974.55	$10,974.55
		2014	B14MC260019		$0.00	$0.00
	PI	Pre-2015		$2,546.78	$0.00	$0.00
		2014	B14MC260019		$2,546.78	$2,546.78
Total	**Total**			**$15,530.00**	**$13,521.33**	**$13,521.33**

Proposed Accomplishments

People (General) : 5,157
Total Population in Service Area: 2,990
Census Tract Percent Low / Mod: 57.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	As of June 30, 2015, 136 people received leadership, board responsibility, and/or capacity building training. 70 people reported increased knowledge about leadership, board responsibility, and/or capacity building skills. 32 people became actively involved in a neighborhood, community, and/or City board or committee. 200 people were actively engaged in activities that resulted in an improved neighborhood condition. 20 properties were brought into compliance with nuisance and/or exterior housing code through self-compliance. Activity complete pending final draw.	

PGM Year: 2014
Project: 0017 - Crime Prevention Program - Eastown Community Association
IDIS Activity: 2680 - Eastown Crime Prevention

Status: Completed 9/17/2015 12:00:00 AM
Location: 415 Ethel Ave SE Grand Rapids, MI 49506-2721

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)
National Objective: LMA

Initial Funding Date: 08/22/2014
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$10,979.91	$0.00	$0.00
		2013	B13MC260019		$10,979.91	$10,979.91
	PI	Pre-2015		$4,705.89	$0.00	$0.00
		2013	B13MC260019		$1,228.00	$1,228.00
		2014	B14MC260019		$2,430.36	$2,430.36
Total	**Total**			**$15,685.80**	**$14,638.27**	**$14,638.27**

Proposed Accomplishments

People (General) : 266
Total Population in Service Area: 2,095
Census Tract Percent Low / Mod: 54.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	As of June 30, 2015, 297 people received training on personal safety and/or safety design features for their homes. 109 people, businesses, or organizations were educated on public safety design features and practices for non-residential and public spaces. As a result, 168 people reported feeling safer in their homes, 30 housing units received safety improvements, safety design features or practices were implemented at 26 non-residential or public space locations, and 1 significant public safety issue was successfully resolved for at least six (6) months. Activity complete pending final draw.	

PGM Year: 2014
Project: 0026 - Neighborhood Leadership Program - Eastown Community Association
IDIS Activity: 2681 - Eastown Nhood Leadership

Status: Completed 9/17/2015 12:00:00 AM
Location: 415 Ethel Ave SE Grand Rapids, MI 49506-2721

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 08/22/2014
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$9,282.39	$0.00	$0.00
		2013	B13MC260019		$9,282.39	$9,282.39
	PI	Pre-2015		$3,990.81	$0.00	$0.00
		2013	B13MC260019		$986.13	$986.13
		2014	B14MC260019		$2,098.82	$2,098.82
Total	**Total**			**$13,273.20**	**$12,367.34**	**$12,367.34**

Proposed Accomplishments

People (General) : 3,865
Total Population in Service Area: 2,095
Census Tract Percent Low / Mod: 54.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	As of June 30, 2015, 81 people received leadership, board responsibility, and/or capacity building training. 53 people reported increased knowledge about leadership, board responsibility, and/or capacity building skills. 122 people became actively involved in a neighborhood, community, and/or City board or committee. 454 people were actively engaged in activities that resulted in an improved neighborhood condition. 10 properties were brought into compliance with nuisance and/or exterior housing code through self-compliance. Activity complete pending final draw.	

PGM Year: 2014
Project: 0013 - Fair Housing Services - Fair Housing Center of West Michigan
IDIS Activity: 2682 - Fair Housing Ctg-Fair Hsg Svcs

Status: Completed 9/17/2015 12:00:00 AM
Location: 20 Hall St SE Grand Rapids, MI 49507-1732

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)
National Objective: LMA

Initial Funding Date: 08/22/2014

Description:

Fair Housing services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$71,450.00	$0.00	$0.00
		2013	B13MC260019		$49,879.89	$49,879.89
		2014	B14MC260019		$0.00	$0.00
Total	**Total**			**$71,450.00**	**$49,879.89**	**$49,879.89**

Proposed Accomplishments

People (General) : 3,603
Total Population in Service Area: 87,510
Census Tract Percent Low / Mod: 66.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	As of June 30, 2015, 153.25 hours were spent developing, marketing, and conducting educational and outreach activities. 299 people attended a fair housing training with 171 of those being housing industry professionals. 58 housing tests were conducted to determine compliance with fair housing laws. As a result, 77 people indicated they learned new and relevant information, 90 housing industry professionals indicated they learned new and relevant information, 90 housing industry professionals indicated they would modify their business practices following training, 38 housing tests found no evidence of discrimination, and 20 housing tests found evidence of discrimination and resolved the matter in accordance with established criteria. Activity complete pending final draw.	

PGM Year: 2014
Project: 0018 - Crime Prevention Program - Garfield Park Neighborhood Association
IDIS Activity: 2683 - Garfield Park Crime Prevention

Status: Completed 9/17/2015 12:00:00 AM
Location: 334 Burton St SE Grand Rapids, MI 49507-3007

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)
National Objective: LMA

Initial Funding Date: 08/22/2014
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$21,072.32	$0.00	$0.00
		2013	B13MC260019		$21,072.32	$21,072.32
	PI	Pre-2015		$5,648.68	$0.00	$0.00
		2013	B13MC260019		$2,384.87	$2,384.87
		2014	B14MC260019		$0.00	$0.00
Total	**Total**			**$26,721.00**	**$23,457.19**	**$23,457.19**

Proposed Accomplishments

People (General) : 366
Total Population in Service Area: 13,795
Census Tract Percent Low / Mod: 69.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	As of June 30, 2015, 159 people received training on personal safety and/or safety design features for their homes. 48 people, businesses, or organizations were educated on public safety design features and practices for non-residential and public spaces. As a result, 111 people reported feeling safer in their homes, 238 housing units received safety improvements, safety design features or practices were implemented at 105 non-residential or public space locations, and 12 significant public safety issues were successfully resolved for at least six (6) months. Activity complete pending final draw.	

PGM Year: 2014
Project: 0027 - Neighborhood Leadership Program - Garfield Park Neighborhood Association
IDIS Activity: 2684 - Garfield Park Nhood Leadership

Status: Completed 9/21/2015 12:00:00 AM
Location: 334 Burton St SE Grand Rapids, MI 49507-3007

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 08/22/2014
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$19,574.66	$0.00	$0.00
		2013	B13MC260019		$19,574.66	$19,574.66
	PI	Pre-2015		$3,635.34	$0.00	$0.00
		2013	B13MC260019		$2,261.58	$2,261.58
		2014	B14MC260019		$0.00	$0.00
Total	**Total**			**$23,210.00**	**$21,836.24**	**$21,836.24**

Proposed Accomplishments

People (General) : 11,488
Total Population in Service Area: 13,795
Census Tract Percent Low / Mod: 69.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	As of June 30, 2015, 101 people received leadership, board responsibility, and/or capacity building training. 99 people reported increased knowledge about leadership, board responsibility, and/or capacity building skills. 309 people became actively involved in a neighborhood, community, and/or City board or committee. 321 people were actively engaged in activities that resulted in an improved neighborhood condition. 50 properties were brought into compliance with nuisance and/or exterior housing code through self-compliance. Activity complete pending final draw.	

PGM Year: 2014
Project: 0019 - Crime Prevention Program - Heritage Hill Association
IDIS Activity: 2685 - Heritage Hill NA Crime Prevention

Status: Completed 9/21/2015 12:00:00 AM
Location: 126 College Ave SE Grand Rapids, MI 49503-4404

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)
National Objective: LMA

Initial Funding Date: 08/22/2014
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$16,762.99	$0.00	$0.00
		2013	B13MC260019		$16,762.99	$16,762.99
	PI	Pre-2015		$5,560.01	$0.00	$0.00
		2013	B13MC260019		$1,882.05	$1,882.05
		2014	B14MC260019		$1,803.22	$1,803.22
Total	**Total**			**$22,323.00**	**$20,448.26**	**$20,448.26**

Proposed Accomplishments

People (General) : 301
Total Population in Service Area: 9,435
Census Tract Percent Low / Mod: 59.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	As of June 30, 2015, 125 people received training on personal safety and/or safety design features for their homes. 15 people, businesses, or organizations were educated on public safety design features and practices for non-residential and public spaces. As a result, 141 people reported feeling safer in their homes, 6 housing units received safety improvements, safety design features or practices were implemented at 26 non-residential or public space locations, and 10 significant public safety issues were successfully resolved for at least six (6) months. Activity complete pending final draw.	

PGM Year: 2014
Project: 0028 - Neighborhood Leadership Program - Heritage Hill Association
IDIS Activity: 2686 - Heritage Hill Nhood Leadership

Status: Completed 9/21/2015 12:00:00 AM
Location: 126 College Ave SE Grand Rapids, MI 49503-4404

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 08/23/2014
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$14,734.07	$0.00	$0.00
		2013	B13MC260019		$14,734.07	$14,734.07
	PI	Pre-2015		$4,654.93	$0.00	$0.00
		2013	B13MC260019		$1,689.80	$1,689.80
		2014	B14MC260019		$1,628.39	$1,628.39
Total	**Total**			**$19,389.00**	**$18,052.26**	**$18,052.26**

Proposed Accomplishments

People (General) : 4,394
Total Population in Service Area: 8,590
Census Tract Percent Low / Mod: 59.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	As of June 30, 2015, 99 people received leadership, board responsibility, and/or capacity building training. 47 people reported increased knowledge about leadership, board responsibility, and/or capacity building skills. 68people became actively involved in a neighborhood, community, and/or City board or committee. 547 people were actively engaged in activities that resulted in an improved neighborhood condition. 1,812 properties were brought into compliance with nuisance and/or exterior housing code through self-compliance. Activity complete pending final draw.	

PGM Year: 2014
Project: 0005 - Access Modification Program - Home Repair Services of Kent County
IDIS Activity: 2687 - HRS-Access Modifications

Status: Completed 9/21/2015 12:00:00 AM
Location: 1730 Woodlawn Ave SE Grand Rapids, MI 49506-4902

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 08/23/2014

Description:

THIS PROGRAM BUILDS WHEELCHAIR RAMPS AND MAKES OTHER MODIFICATIONS TO IMPROVE THE ACCESSIBILITY OF HOMES OCCUPIED BY PERSONS WITH DISABILITIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$43,165.00	$0.00	$0.00
		2013	B13MC260019		$22,457.69	$22,457.69
		2014	B14MC260019		$0.00	$0.00
	PI	Pre-2015		$2,835.00	$0.00	$0.00
		2014	B14MC260019		$2,835.00	$2,835.00
Total	**Total**			**$46,000.00**	**$25,292.69**	**$25,292.69**

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	2	0	5	0	0	0
Black/African American:	7	0	0	0	7	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	1	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**11**	**0**	**3**	**0**	**14**	**0**	**0**	**0**
Female-headed Households:	5		0		5			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	3	8	0
Low Mod	5	0	5	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	11	3	14	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	12 housing units were made accessible for people with disabilities. 14 people with disabilities gained 1)improved access into and out of their housing unit and/or 2)improved access within their housing unit.	

PGM Year: 2014
Project: 0006 - Minor Home Repair - Home Repair Services of Kent County
IDIS Activity: 2688 - HRS-Minor Home Repairs

Status: Completed 9/23/2015 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 08/23/2014

Description:

THIS PROGRAM PROVIDES CRITICAL HEALTH, SAFETY AND STRUCTURAL-RELATED REPAIRS FOR LOW- AND MODERATE-INCOME HOMEOWNERS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$378,645.00	$0.00	$0.00
		2013	B13MC260019		$285,566.49	$285,566.49
		2014	B14MC260019		$0.00	$0.00
	PI	Pre-2015		$2,295.00	$0.00	$0.00
Total	**Total**			**$380,940.00**	**$285,566.49**	**$285,566.49**

Proposed Accomplishments

Housing Units : 835

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	137	4	0	0	137	4	0	0
Black/African American:	302	1	0	0	302	1	0	0
Asian:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	50	48	0	0	50	48	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**499**	**53**	**0**	**0**	**499**	**53**	**0**	**0**
Female-headed Households:	370		0		370			

Income Category:	Owner	Renter	Total	Person
Extremely Low	213	0	213	0
Low Mod	265	0	265	0
Moderate	21	0	21	0
Non Low Moderate	0	0	0	0
Total	499	0	499	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	As of June 30, 2015, 499 housing units received minor home repairs and occupants of 471 housing units benefited from one or more of the following: correction of a safety hazard, improvement in affordability, increase in home security, and/or lengthening of the life of the structure.	

PGM Year: 2014
Project: 0014 - Housing Assistance Center - Legal Aid of Western Michigan
IDIS Activity: 2689 - Legal Aid-Housing Asst Ctr

Status: Completed 9/22/2015 9:06:56 AM
Location: 89 Ionia Ave NW Grand Rapids, MI 49503-3034

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Legal Services (05C)
National Objective: LMC

Initial Funding Date: 08/23/2014

Description:

THIS PROGRAM PROVIDES FREE LEGAL ASSISTANCE TO LOW- AND MODERATE-INCOME PEOPLE IN HOUSING RELATED MATTERS SUCH AS EVICTION, FORECLOSURES AND HOME REPAIRS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$38,995.56	$0.00	$0.00
		2013	B13MC260019		$38,995.56	$38,995.56
	PI	Pre-2015		$39,004.44	$0.00	$0.00
		2014	B14MC260019		$19,497.78	$19,497.78
Total	**Total**			**$78,000.00**	**$58,493.34**	**$58,493.34**

Proposed Accomplishments

People (General) : 376

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	61	0
Black/African American:	0	0	0	0	0	0	123	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	27	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**215**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	145
Low Mod	0	0	0	58
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	215
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	As of June 30, 2015, 185 people resolved their housing-related legal matter based on one of the following main benefits: 1) avoided a housing crisis; 2) improved the quality of their housing; 3) removed barriers to obtaining or retaining housing; or 4) increased thier knowledge of the legal system. 215 people received free legal counseling and/0r representation.	

PGM Year: 2014
Project: 0029 - Neighborhood Leadership Program - LINC Community Revitalization, Inc.
IDIS Activity: 2690 - LINC-Nhood Leadership

Status: Completed 9/21/2015 12:00:00 AM
Location: 1167 Madison Ave SE Grand Rapids, MI 49507-1200

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 08/23/2014
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$23,888.71	$0.00	$0.00
		2013	B13MC260019		$23,888.71	$23,888.71
	PI	Pre-2015		$23,628.29	$0.00	$0.00
		2013	B13MC260019		$912.85	$912.85
		2014	B14MC260019		$10,629.24	$10,629.24
Total	**Total**			**$47,517.00**	**$35,430.80**	**$35,430.80**

Proposed Accomplishments

People (General) : 12,358
Total Population in Service Area: 23,080
Census Tract Percent Low / Mod: 70.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	As of June 30, 2015, 100 people received leadership, board responsibility, and/or capacity building training. 176 people reported increased knowledge about leadership, board responsibility, and/or capacity building skills. 314 people became actively involved in a neighborhood, community, and/or City board or committee. 1,056 people were actively engaged in activities that resulted in an improved neighborhood condition. Activity complete pending final draw.	

PGM Year: 2014
Project: 0030 - Neighborhood Leadership Program - Midtown Neighborhood Association
IDIS Activity: 2691 - Midtown NA-Nhood Leadership

Status: Completed 9/21/2015 12:00:00 AM
Location: 1147 Fulton St E Grand Rapids, MI 49503-3651

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 08/23/2014
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$12,511.79	$0.00	$0.00
		2013	B13MC260019		$12,511.79	$12,511.79
	PI	Pre-2015		$3,974.41	$0.00	$0.00
		2013	B13MC260019		$1,165.31	$1,165.31
		2014	B14MC260019		$0.00	$0.00
Total	**Total**			**$16,486.20**	**$13,677.10**	**$13,677.10**

Proposed Accomplishments

People (General) : 5,634
Total Population in Service Area: 4,395
Census Tract Percent Low / Mod: 63.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	As of June 30, 2015, 361 people received leadership, board responsibility, and/or capacity building training. 85 people reported increased knowledge about leadership, board responsibility, and/or capacity building skills. 57 people became actively involved in a neighborhood, community, and/or City board or committee. 216 people were actively engaged in activities that resulted in an improved neighborhood condition. 18 properties were brought into compliance with nuisance and/or exterior housing code through self-compliance. Activity complete pending final draw.	

PGM Year: 2014
Project: 0020 - Crime Prevention Program - Neighbors of Belknap Lookout
IDIS Activity: 2692 - NOBL-Crime Prevention

Status: Completed 9/21/2015 12:00:00 AM
Location: 1042 Lafayette Ave NE Grand Rapids, MI 49503-1040

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)
National Objective: LMA

Initial Funding Date: 08/23/2014
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$13,313.56	$0.00	$0.00
		2013	B13MC260019		$13,313.56	$13,313.56
	PI	Pre-2015		$3,280.44	$0.00	$0.00
		2013	B13MC260019		$1,347.00	$1,347.00
		2014	B14MC260019		$1,230.00	$1,230.00
Total	**Total**			**$16,594.00**	**$15,890.56**	**$15,890.56**

Proposed Accomplishments

People (General) : 219
Total Population in Service Area: 4,010
Census Tract Percent Low / Mod: 71.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	As of June 30, 2015, 102 people received training on personal safety and/or safety design features for their homes. 65 people, businesses, or organizations were educated on public safety design features and practices for non-residential and public spaces. As a result, 70 people reported feeling safer in their homes, 10 housing units received safety improvements, safety design features or practices were implemented at 5 non-residential or public space locations, and 8 significant public safety issues were successfully resolved for at least six (6) months. Activity complete pending final draw.	

PGM Year: 2014
Project: 0031 - Neighborhood Leadership Program - Neighbors of Belknap Lookout
IDIS Activity: 2693 - NOBL-Nhood Leadership

Status: Completed 9/21/2015 12:00:00 AM
Location: 1042 Lafayette Ave NE Grand Rapids, MI 49503-1040

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 08/23/2014
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$12,265.28	$0.00	$0.00
		2013	B13MC260019		$12,265.28	$12,265.28
	PI	Pre-2015		$2,148.72	$0.00	$0.00
		2013	B13MC260019		$1,311.00	$1,311.00
		2014	B14MC260019		$510.00	$510.00
Total	**Total**			**$14,414.00**	**$14,086.28**	**$14,086.28**

Proposed Accomplishments

People (General) : 4,080
Total Population in Service Area: 4,010
Census Tract Percent Low / Mod: 71.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	As of June 30, 2015, 92 people received leadership, board responsibility, and/or capacity building training. 49 people reported increased knowledge about leadership, board responsibility, and/or capacity building skills. 24 people became actively involved in a neighborhood, community, and/or City board or committee. 173 people were actively engaged in activities that resulted in an improved neighborhood condition. 23 properties were brought into compliance with nuisance and/or exterior housing code through self-compliance. Activity complete pending final draw.	

PGM Year: 2014
Project: 0032 - Neighborhood Leadership Program - Roosevelt Park Neighborhood Association
IDIS Activity: 2694 - RPNA-Nhood Leadership

Status: Completed 9/21/2015 12:00:00 AM
Location: 1260 Grandville Ave SW Grand Rapids, MI 49503-8033

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 08/25/2014
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$15,856.50	$0.00	$0.00
		2013	B13MC260019		$13,941.50	$13,941.50
		2014	B14MC260019		$0.00	$0.00
	PI	Pre-2015		$6,835.50	$0.00	$0.00
		2013	B13MC260019		$1,308.03	$1,308.03
		2014	B14MC260019		$5,162.97	$5,162.97
Total	**Total**			**$22,692.00**	**$20,412.50**	**$20,412.50**

Proposed Accomplishments

People (General) : 7,170
Total Population in Service Area: 6,640
Census Tract Percent Low / Mod: 76.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	As of June 30, 2015, 134 people received leadership, board responsibility, and/or capacity building training. 80 people reported increased knowledge about leadership, board responsibility, and/or capacity building skills. 213 people became actively involved in a neighborhood, community, and/or City board or committee. 271 people were actively engaged in activities that resulted in an improved neighborhood condition. 98 properties were brought into compliance with nuisance and/or exterior housing code through self-compliance. Activity complete pending final draw.	

PGM Year: 2014
Project: 0021 - Crime Prevention Program - Seeds of Promise
IDIS Activity: 2695 - Seeds of Promise

Status: Completed 9/21/2015 12:00:00 AM
Location: 1408 Madison Ave SE Grand Rapids, MI 49507-1713

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 08/25/2014
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$23,920.01	$0.00	$0.00
		2013	B13MC260019		$23,920.01	$23,920.01
	PI	Pre-2015		$18,424.45	$0.00	$0.00
		2013	B13MC260019		$2,998.81	$2,998.81
		2014	B14MC260019		$10,545.81	$10,545.81
Total	**Total**			**$42,344.46**	**$37,464.63**	**$37,464.63**

Proposed Accomplishments

People (General) : 579
Total Population in Service Area: 23,080
Census Tract Percent Low / Mod: 70.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	As of June 30, 2015, 219 people received training on personal safety and/or safety design features for their homes. 62 people, businesses, or organizations were educated on public safety design features and practices for non-residential and public spaces. As a result, 172 people reported feeling safer in their homes, 80 housing units received safety improvements, safety design features or practices were implemented at 48 non-residential or public space locations, and 13 significant public safety issues were successfully resolved for at least six (6) months. Activity complete pending final draw.	

PGM Year: 2014
Project: 0022 - Crime Prevention Program - South West Area Neighbors
IDIS Activity: 2696 - SWAN-Crime Prevention

Status: Completed 9/21/2015 12:00:00 AM
Location: 705 Fulton St W Grand Rapids, MI 49504-6383

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)
National Objective: LMA

Initial Funding Date: 08/25/2014
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$19,757.72	$0.00	$0.00
		2013	B13MC260019		$19,224.91	$19,224.91
		2014	B14MC260019		$0.00	$0.00
	PI	Pre-2015		$4,515.28	$0.00	$0.00
		2013	B13MC260019		$2,132.64	$2,132.64
		2014	B14MC260019		$2,382.64	$2,382.64
Total	**Total**			**$24,273.00**	**$23,740.19**	**$23,740.19**

Proposed Accomplishments

People (General) : 343
Total Population in Service Area: 6,140
Census Tract Percent Low / Mod: 73.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	As of June 30, 2015, 322 people received training on personal safety and/or safety design features for their homes. 367 people, businesses, or organizations were educated on public safety design features and practices for non-residential and public spaces. As a result, 152 people reported feeling safer in their homes, 35 housing units received safety improvements, safety design features or practices were implemented at 43 non-residential or public space locations, and 48 significant public safety issues were successfully resolved for at least six (6) months. Activity complete pending final draw.	

PGM Year: 2014
Project: 0033 - Neighborhood Leadership Program - South West Area Neighbors
IDIS Activity: 2697 - SWAN-Nhood Leadership

Status: Completed 9/21/2015 12:00:00 AM
Location: 705 Fulton St W Grand Rapids, MI 49504-6383

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 08/25/2014
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$15,937.66	$0.00	$0.00
		2013	B13MC260019		$13,477.52	$13,477.52
		2014	B14MC260019		$0.00	$0.00
	PI	Pre-2015		$5,145.34	$0.00	$0.00
		2013	B13MC260019		$1,162.97	$1,162.97
		2014	B14MC260019		$3,982.37	$3,982.37
Total	**Total**			**$21,083.00**	**$18,622.86**	**$18,622.86**

Proposed Accomplishments

People (General) : 7,140
Total Population in Service Area: 6,140
Census Tract Percent Low / Mod: 73.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	As of June 30, 2015, 104 people received leadership, board responsibility, and/or capacity building training. 84 people reported increased knowledge about leadership, board responsibility, and/or capacity building skills. 290 people became actively involved in a neighborhood, community, and/or City board or committee. 350 people were actively engaged in activities that resulted in an improved neighborhood condition. 188 properties were brought into compliance with nuisance and/or exterior housing code through self-compliance. Activity complete pending final draw.	

PGM Year: 2014
Project: 0023 - Crime Prevention Program - West Grand Neighborhood Organization
IDIS Activity: 2698 - WGNO-Crime Prevention

Status: Completed 9/21/2015 12:00:00 AM
Location: 415 Leonard St NW Grand Rapids, MI 49504-4225

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Crime Awareness (05I)
National Objective: LMA

Initial Funding Date: 08/25/2014
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$15,915.94	$0.00	$0.00
		2013	B13MC260019		$15,915.94	$15,915.94
	PI	Pre-2015		$8,084.06	$0.00	$0.00
		2013	B13MC260019		$2,479.50	$2,479.50
		2014	B14MC260019		$5,604.56	$5,604.56
Total	**Total**			**$24,000.00**	**$24,000.00**	**$24,000.00**

Proposed Accomplishments

People (General) : 759
Total Population in Service Area: 11,835
Census Tract Percent Low / Mod: 69.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	As of June 30, 2015, 289 people received training on personal safety and/or safety design features for their homes. 261 people, businesses, or organizations were educated on public safety design features and practices for non-residential and public spaces. As a result, 66 people reported feeling safer in their homes, 178 housing units received safety improvements, safety design features or practices were implemented at 9 non-residential or public space locations, and 12 significant public safety issues were successfully resolved for at least six (6) months. Activity complete pending final draw.	

PGM Year: 2014
Project: 0034 - Neighborhood Leadership Program - West Grand Neighborhood Organization
IDIS Activity: 2699 - WGNO-Nhood Leadership

Status: Completed 9/21/2015 12:00:00 AM
Location: 415 Leonard St NW Grand Rapids, MI 49504-4225

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 08/25/2014

Description:

As of June 30, 2015, 70 people received leadership, board responsibility, andor capacity building training.
69 people reported increased knowledge about leadership, board responsibility, andor capacity building skills.
169 people became actively involved in a neighborhood, community, andor City board or committee.
242 people were actively engaged in activities that resulted in an improved neighborhood condition.
174 properties were brought into compliance with nuisance andor exterior housing code through self-compliance.
Activity complete pending final draw.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$13,704.80	$0.00	$0.00
		2013	B13MC260019		$13,704.80	$13,704.80
	PI	Pre-2015		$11,133.20	$0.00	$0.00
		2013	B13MC260019		$4,054.17	$4,054.17
		2014	B14MC260019		$7,079.03	$7,079.03
Total	**Total**			**$24,838.00**	**$24,838.00**	**$24,838.00**

Proposed Accomplishments

People (General) : 17,249
Total Population in Service Area: 11,835
Census Tract Percent Low / Mod: 69.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014		

PGM Year: 2014
Project: 0037 - Administration - City of Grand Rapids Community Development Department
IDIS Activity: 2700 - FFY14 CDBG Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 08/25/2014
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$680,000.00	$0.00	$0.00
		2012	B12MC260019		$0.00	$53,664.65
		2013	B13MC260019		$456,590.89	$456,590.89
		2014	B14MC260019		$0.00	$0.00
Total	**Total**			**$680,000.00**	**$456,590.89**	**$510,255.54**

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0037 - Administration - City of Grand Rapids Community Development Department
IDIS Activity: 2701 - FFY14 CDBG Admin - Appl for Fed Funding

Status: Completed 8/5/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Submissions or Applications for Federal Program (21E)
National Objective:

Initial Funding Date: 08/25/2014
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$3,525.33	$0.00	$0.00
		2012	B12MC260019		$0.00	$252.07
		2013	B13MC260019		$3,142.36	$3,142.36
		2014	B14MC260019		$0.00	$0.00
Total	**Total**			**$3,525.33**	**$3,142.36**	**$3,394.43**

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0037 - Administration - City of Grand Rapids Community Development Department
IDIS Activity: 2702 - FFY14 CDBG Admin - Planning

Status: Completed 8/5/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 08/25/2014
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$48,210.54	$0.00	$0.00
		2012	B12MC260019		$0.00	$2,542.87
		2013	B13MC260019		$42,097.08	$42,097.08
		2014	B14MC260019		$0.00	$0.00
Total	**Total**			**$48,210.54**	**$42,097.08**	**$44,639.95**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014

Project: 0001 - Housing Rehabilitation Program - City of Grand Rapids Community Development Department

IDIS Activity: 2703 - FFY14 Hsg Rehab Loan Accounting

Status: Open
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 08/25/2014

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$31,130.08	$0.00	$0.00
		2011	B11MC260019		$0.00	$2,749.07
		2012	B12MC260019		$0.00	$1,274.62
		2013	B13MC260019		$25,218.73	$25,218.73
		2014	B14MC260019		$0.00	$0.00
	PI	Pre-2015		$8,939.77	$0.00	$0.00
		2014	B14MC260019		$8,131.96	$8,131.96
Total	**Total**			**$40,069.85**	**$33,350.69**	**$37,374.38**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0037 - Administration - City of Grand Rapids Community Development Department
IDIS Activity: 2704 - FFY14 CDBG Admin - Public Info

Status: Completed 8/5/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 08/25/2014
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$3,964.94	$0.00	$0.00
		2013	B13MC260019		$3,360.95	$3,360.95
		2014	B14MC260019		$0.00	$0.00
Total	**Total**			**$3,964.94**	**$3,360.95**	**$3,360.95**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0001 - Housing Rehabilitation Program - City of Grand Rapids Community Development Department
IDIS Activity: 2705 - FFY14 Housing Rehab Admin

Status: Completed 8/5/2015 12:00:00 AM
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 08/25/2014
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$200,319.50	$0.00	$0.00
		2012	B12MC260019		$0.00	$34,797.88
		2013	B13MC260019		$159,508.86	$159,508.86
		2014	B14MC260019		$0.00	$0.00
	PI	Pre-2015		$59,345.89	$0.00	$0.00
		2013	B13MC260019		$1,192.96	$1,192.96
		2014	B14MC260019		$56,286.50	$56,286.50
Total	**Total**			**$259,665.39**	**$216,988.32**	**$251,786.20**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0001 - Housing Rehabilitation Program - City of Grand Rapids Community Development Department
IDIS Activity: 2706 - FFY14 Housing Rehab Lead Match

Status: Completed 7/21/2015 10:33:36 AM
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 08/25/2014
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$12,012.38	$0.00	$0.00
		2012	B12MC260019		$0.00	$3,174.51
		2013	B13MC260019		$8,837.87	$8,837.87
	PI	Pre-2015		$3,002.90	$0.00	$0.00
		2014	B14MC260019		$3,002.90	$3,002.90
Total	**Total**			**$15,015.28**	**$11,840.77**	**$15,015.28**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0038 - Essential Needs Task Force & GR Coalition to End Homelessness - Heart of West Michigan United Way
IDIS Activity: 2722 - HEART OF W.EST MI UNITED WAY-COALITION TO END HOMELESSNESS

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 04/30/2015
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$30,000.00	$0.00	$0.00
		2013	B13MC260019		$3,677.13	$3,677.13
		2014	B14MC260019		$0.00	$0.00
Total	**Total**			**$30,000.00**	**$3,677.13**	**$3,677.13**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0019 - Neighborhood Infrastructure Program

IDIS Activity: 2723 - CITY-N'HOOD INFRASTRUCTURE-SPORTS COURTS

Status: Open
Location: 300 Monroe Ave NW Grand Rapids, MI 49503-2206

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 06/11/2015

Description:

Improvements to sport court surfaces at Campau, Coit, Dickinson and Douglas Parks.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$82,124.43	$0.00	$0.00
		2013	B13MC260019		$58,104.93	$58,104.93
		2014	B14MC260019		$0.00	$0.00
	PI	Pre-2015		$107,875.57	$0.00	$0.00
		2014	B14MC260019		$107,875.57	$107,875.57
Total	**Total**			**$190,000.00**	**$165,980.50**	**$165,980.50**

Proposed Accomplishments

Public Facilities : 4
Total Population in Service Area: 12,275
Census Tract Percent Low / Mod: 66.88

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	As of June 30, 2015, work on sport court improvements at four (4) park locations was substantially complete. Final project completion and expenditure of remaining funds is anticipated during the fall of 2015.	
2015		

Total Funded Amount:	**$37,265,366.03**
Total Drawn Thru Program Year:	**$36,108,597.61**
Total Drawn In Program Year:	**$4,281,591.96**

PR23 – CDBG Summary of Accomplishments

GRAND RAPIDS

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	2	$739,831.37	7	$419,150.75	9	$1,158,982.12
	Rehabilitation Administration (14H)	1	$33,350.69	7	$258,493.18	8	$291,843.87
	Code Enforcement (15)	1	$27,500.00	3	$1,389,630.00	4	$1,417,130.00
	Total Housing	**4**	**$800,682.06**	**17**	**$2,067,273.93**	**21**	**$2,867,955.99**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	$165,980.50	0	$0.00	1	$165,980.50
	Parks, Recreational Facilities (03F)	0	$0.00	1	$16,312.76	1	$16,312.76
	Total Public Facilities and Improvements	**1**	**$165,980.50**	**1**	**$16,312.76**	**2**	**$182,293.26**
Public Services	Public Services (General) (05)	0	$0.00	22	$230,537.29	22	$230,537.29
	Legal Services (05C)	0	$0.00	2	$77,991.12	2	$77,991.12
	Crime Awareness (05I)	0	$0.00	17	$228,037.74	17	$228,037.74
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	0	$0.00	2	$71,235.37	2	$71,235.37
	Total Public Services	**0**	**$0.00**	**43**	**$607,801.52**	**43**	**$607,801.52**
General Administration and Planning	Planning (20)	0	$0.00	2	$44,672.66	2	$44,672.66
	General Program Administration (21A)	4	$544,664.80	1	$27,363.80	5	$572,028.60
	Public Information (21C)	0	$0.00	2	$3,360.95	2	$3,360.95
	Submissions or Applications for Federal Program (21E)	0	$0.00	2	$3,478.98	2	$3,478.98
	Total General Administration and Planning	**4**	**$544,664.80**	**7**	**$78,876.39**	**11**	**$623,541.19**
Other	Unprogrammed Funds (22)	1	$0.00	0	$0.00	1	$0.00
	Total Other	**1**	**$0.00**	**0**	**$0.00**	**1**	**$0.00**
Grand Total		**10**	**$1,511,327.36**	**68**	**$2,770,264.60**	**78**	**$4,281,591.96**

GRAND RAPIDS

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	70	1,083	1,153
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	87,510	475,186	562,696
	Total Housing		**87,580**	**476,269**	**563,849**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	12,275	0	12,275
	Parks, Recreational Facilities (03F)	Public Facilities	0	99,778	99,778
	Total Public Facilities and Improvements		**12,275**	**99,778**	**112,053**
Public Services	Public Services (General) (05)	Persons	0	278,402	278,402
	Legal Services (05C)	Persons	0	430	430
	Crime Awareness (05I)	Persons	0	221,140	221,140
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	0	278,760	278,760
	Total Public Services		**0**	**778,732**	**778,732**
Grand Total			**99,855**	**1,354,779**	**1,454,634**

GRAND RAPIDS

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	343	18
	Black/African American	0	0	672	1
	Asian	0	0	9	0
	American Indian/Alaskan Native	0	0	4	0
	Native Hawaiian/Other Pacific Islander	0	0	2	0
	American Indian/Alaskan Native & White	0	0	1	0
	Asian & White	0	0	1	0
	Black/African American & White	0	0	4	0
	Other multi-racial	0	0	117	71
	Total Housing	**0**	**0**	**1,153**	**90**
Non Housing	White	119	0	0	0
	Black/African American	248	0	0	0
	American Indian/Alaskan Native	8	0	0	0
	Other multi-racial	55	14	0	0
	Total Non Housing	**430**	**14**	**0**	**0**
Grand Total	White	119	0	343	18
	Black/African American	248	0	672	1
	Asian	0	0	9	0
	American Indian/Alaskan Native	8	0	4	0
	Native Hawaiian/Other Pacific Islander	0	0	2	0
	American Indian/Alaskan Native & White	0	0	1	0
	Asian & White	0	0	1	0
	Black/African American & White	0	0	4	0
	Other multi-racial	55	14	117	71
	Total Grand Total	**430**	**14**	**1,153**	**90**

GRAND RAPIDS

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	240	5	0
	Low (>30% and <=50%)	282	1	0
	Mod (>50% and <=80%)	33	0	0
	Total Low-Mod	555	6	0
	Non Low-Mod (>80%)	0	1	0
	Total Beneficiaries	555	7	0
Non Housing	Extremely Low (<=30%)	0	0	145
	Low (>30% and <=50%)	0	0	58
	Mod (>50% and <=80%)	0	0	12
	Total Low-Mod	0	0	215
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	215

PR26 – CDBG Financial Summary Report

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,361,615.47
02 ENTITLEMENT GRANT	3,585,526.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	954,358.81
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	4,192.55
08 TOTAL AVAILABLE (SUM, LINES 01-07)	7,905,692.83
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,658,050.77
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,658,050.77
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	623,541.19
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,281,591.96
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,624,100.87
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,658,050.77
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,658,050.77
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	607,801.52
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	87,694.94
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	110,002.83
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	585,493.63
32 ENTITLEMENT GRANT	3,585,526.00
33 PRIOR YEAR PROGRAM INCOME	703,628.04
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,289,154.04
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.65%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	623,541.19
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	656,470.02
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	430,014.23
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	849,996.98
42 ENTITLEMENT GRANT	3,585,526.00
43 CURRENT YEAR PROGRAM INCOME	954,358.81
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,539,884.81
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.72%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	19	2723	5818100	CITY-N'HOOD INFRASTRUCTURE-SPORTS COURTS	03	LMA	$62,492.43
2012	19	2723	5824236	CITY-N'HOOD INFRASTRUCTURE-SPORTS COURTS	03	LMA	$103,488.07
					03	**Matrix Code**	**$165,980.50**
2011	33	2602	5772687	Pleasant Park Development Project	03F	LMA	$16,148.79
2011	33	2602	5775762	Pleasant Park Development Project	03F	LMA	$163.97
					03F	**Matrix Code**	**$16,312.76**
2013	25	2617	5710806	CRESTON NA N'HOOD LEADERSHIP PROG	05	LMA	$1,798.54
2013	25	2617	5723944	CRESTON NA N'HOOD LEADERSHIP PROG	05	LMA	$503.98
2013	26	2619	5710806	EAST HILLS N'HOOD LEADERSHIP	05	LMA	$122.04
2013	26	2619	5715392	EAST HILLS N'HOOD LEADERSHIP	05	LMA	$4,964.79
2013	27	2621	5710806	EASTOWN N'HOOD LEADERSHIP	05	LMA	$2,092.74
2013	27	2621	5715392	EASTOWN N'HOOD LEADERSHIP	05	LMA	$93.70
2013	28	2624	5715392	Garfield Pk N'hood Leadership	05	LMA	$1,028.54
2013	29	2626	5710806	HERITAGE HILL N'HOOD LEADERSHIP	05	LMA	$71.78
2013	30	2630	5710806	LINC N'HOOD LEADERSHIP	05	LMA	$3,543.12
2013	31	2631	5727402	MIDTOWN NA N'HOOD LEADERSHIP	05	LMA	$387.11
2013	32	2633	5732361	NOBL N'HOOD LEADERSHIP	05	LMA	$114.00
2013	33	2634	5715392	RPNA N'HOOD LEADERSHIP	05	LMA	$446.77
2013	33	2634	5740508	RPNA N'HOOD LEADERSHIP	05	LMA	$47.39
2013	34	2637	5710806	SWAN N'HOOD LEADERSHIP	05	LMA	$4,723.81
2013	34	2637	5715392	SWAN N'HOOD LEADERSHIP	05	LMA	$2,727.11
2013	35	2639	5710806	WGNO N'HOOD LEADERSHIP	05	LMA	$15.25
2014	24	2677	5723944	Creston NA Nhood Leadership	05	LMA	$1,231.15
2014	24	2677	5732361	Creston NA Nhood Leadership	05	LMA	$1,250.85
2014	24	2677	5744886	Creston NA Nhood Leadership	05	LMA	$1,100.44
2014	24	2677	5758364	Creston NA Nhood Leadership	05	LMA	$1,290.76
2014	24	2677	5766483	Creston NA Nhood Leadership	05	LMA	$1,270.34
2014	24	2677	5775762	Creston NA Nhood Leadership	05	LMA	$1,243.46
2014	24	2677	5782381	Creston NA Nhood Leadership	05	LMA	$1,344.81
2014	24	2677	5791211	Creston NA Nhood Leadership	05	LMA	$1,803.39
2014	24	2677	5802744	Creston NA Nhood Leadership	05	LMA	$1,585.59
2014	24	2677	5816058	Creston NA Nhood Leadership	05	LMA	$1,503.99
2014	24	2677	5824236	Creston NA Nhood Leadership	05	LMA	$1,387.13
2014	25	2679	5732361	East HIlls Nhood Leadership	05	LMA	$724.10
2014	25	2679	5744886	East HIlls Nhood Leadership	05	LMA	$718.90
2014	25	2679	5754258	East HIlls Nhood Leadership	05	LMA	$1,312.87
2014	25	2679	5761211	East HIlls Nhood Leadership	05	LMA	$1,076.54
2014	25	2679	5775762	East HIlls Nhood Leadership	05	LMA	$1,263.38
2014	25	2679	5782381	East HIlls Nhood Leadership	05	LMA	$1,754.85
2014	25	2679	5793552	East HIlls Nhood Leadership	05	LMA	$1,654.62
2014	25	2679	5801402	East HIlls Nhood Leadership	05	LMA	$1,865.64
2014	25	2679	5812982	East HIlls Nhood Leadership	05	LMA	$1,680.19
2014	25	2679	5824236	East HIlls Nhood Leadership	05	LMA	$1,470.24
2014	26	2681	5723944	Eastown Nhood Leadership	05	LMA	$986.13
2014	26	2681	5732361	Eastown Nhood Leadership	05	LMA	$1,503.78
2014	26	2681	5744886	Eastown Nhood Leadership	05	LMA	$1,346.25
2014	26	2681	5751535	Eastown Nhood Leadership	05	LMA	$853.96

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	26	2681	5761211	Eastown Nhood Leadership	05	LMA	$1,340.92
2014	26	2681	5772687	Eastown Nhood Leadership	05	LMA	$1,042.32
2014	26	2681	5782381	Eastown Nhood Leadership	05	LMA	$864.47
2014	26	2681	5791211	Eastown Nhood Leadership	05	LMA	$1,449.86
2014	26	2681	5801402	Eastown Nhood Leadership	05	LMA	$1,518.24
2014	26	2681	5812982	Eastown Nhood Leadership	05	LMA	$703.51
2014	26	2681	5820839	Eastown Nhood Leadership	05	LMA	$757.90
2014	27	2684	5723944	Garfield Park Nhood Leadership	05	LMA	$2,261.58
2014	27	2684	5732361	Garfield Park Nhood Leadership	05	LMA	$2,061.52
2014	27	2684	5740508	Garfield Park Nhood Leadership	05	LMA	$2,451.52
2014	27	2684	5749394	Garfield Park Nhood Leadership	05	LMA	$3,211.07
2014	27	2684	5766483	Garfield Park Nhood Leadership	05	LMA	$2,081.25
2014	27	2684	5772687	Garfield Park Nhood Leadership	05	LMA	$2,061.52
2014	27	2684	5782381	Garfield Park Nhood Leadership	05	LMA	$2,061.52
2014	27	2684	5791211	Garfield Park Nhood Leadership	05	LMA	$1,656.70
2014	27	2684	5801402	Garfield Park Nhood Leadership	05	LMA	$1,641.93
2014	27	2684	5812982	Garfield Park Nhood Leadership	05	LMA	$2,347.63
2014	28	2686	5723944	Heritage Hill Nhood Leadership	05	LMA	$1,689.80
2014	28	2686	5732361	Heritage Hill Nhood Leadership	05	LMA	$2,048.28
2014	28	2686	5740508	Heritage Hill Nhood Leadership	05	LMA	$1,469.30
2014	28	2686	5751535	Heritage Hill Nhood Leadership	05	LMA	$1,636.98
2014	28	2686	5775762	Heritage Hill Nhood Leadership	05	LMA	$2,962.13
2014	28	2686	5782381	Heritage Hill Nhood Leadership	05	LMA	$1,501.60
2014	28	2686	5791211	Heritage Hill Nhood Leadership	05	LMA	$1,556.11
2014	28	2686	5802744	Heritage Hill Nhood Leadership	05	LMA	$2,120.15
2014	28	2686	5812982	Heritage Hill Nhood Leadership	05	LMA	$1,439.52
2014	28	2686	5820839	Heritage Hill Nhood Leadership	05	LMA	$1,628.39
2014	29	2690	5710806	LINC-Nhood Leadership	05	LMA	$2,449.03
2014	29	2690	5723948	LINC-Nhood Leadership	05	LMA	$181.20
2014	29	2690	5727405	LINC-Nhood Leadership	05	LMA	$912.85
2014	29	2690	5729724	LINC-Nhood Leadership	05	LMA	$3,543.08
2014	29	2690	5754258	LINC-Nhood Leadership	05	LMA	$7,086.16
2014	29	2690	5766483	LINC-Nhood Leadership	05	LMA	$3,543.08
2014	29	2690	5768884	LINC-Nhood Leadership	05	LMA	$3,543.08
2014	29	2690	5782381	LINC-Nhood Leadership	05	LMA	$3,543.08
2014	29	2690	5786642	LINC-Nhood Leadership	05	LMA	$3,543.08
2014	29	2690	5801402	LINC-Nhood Leadership	05	LMA	$3,543.08
2014	29	2690	5816058	LINC-Nhood Leadership	05	LMA	$3,543.08
2014	30	2691	5723944	Midtown NA-Nhood Leadership	05	LMA	$1,165.31
2014	30	2691	5732361	Midtown NA-Nhood Leadership	05	LMA	$972.23
2014	30	2691	5744886	Midtown NA-Nhood Leadership	05	LMA	$1,837.37
2014	30	2691	5754258	Midtown NA-Nhood Leadership	05	LMA	$1,438.28
2014	30	2691	5766483	Midtown NA-Nhood Leadership	05	LMA	$1,174.29
2014	30	2691	5775762	Midtown NA-Nhood Leadership	05	LMA	$1,198.12
2014	30	2691	5782381	Midtown NA-Nhood Leadership	05	LMA	$1,370.69
2014	30	2691	5793552	Midtown NA-Nhood Leadership	05	LMA	$1,181.21
2014	30	2691	5805615	Midtown NA-Nhood Leadership	05	LMA	$2,066.33
2014	30	2691	5812982	Midtown NA-Nhood Leadership	05	LMA	$1,273.27
2014	31	2693	5723944	NOBL-Nhood Leadership	05	LMA	$1,311.00
2014	31	2693	5732361	NOBL-Nhood Leadership	05	LMA	$1,836.24
2014	31	2693	5740508	NOBL-Nhood Leadership	05	LMA	$953.74
2014	31	2693	5749394	NOBL-Nhood Leadership	05	LMA	$2,029.43
2014	31	2693	5763552	NOBL-Nhood Leadership	05	LMA	$973.74
2014	31	2693	5782381	NOBL-Nhood Leadership	05	LMA	$3,515.14
2014	31	2693	5793552	NOBL-Nhood Leadership	05	LMA	$898.75
2014	31	2693	5802744	NOBL-Nhood Leadership	05	LMA	$910.74
2014	31	2693	5812982	NOBL-Nhood Leadership	05	LMA	$1,147.50

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	31	2693	5820839	NOBL-Nhood Leadership	05	LMA	$510.00
2014	32	2694	5723944	RPNA-Nhood Leadership	05	LMA	$1,308.03
2014	32	2694	5732361	RPNA-Nhood Leadership	05	LMA	$1,058.11
2014	32	2694	5744886	RPNA-Nhood Leadership	05	LMA	$964.31
2014	32	2694	5754258	RPNA-Nhood Leadership	05	LMA	$1,087.93
2014	32	2694	5766483	RPNA-Nhood Leadership	05	LMA	$879.94
2014	32	2694	5775762	RPNA-Nhood Leadership	05	LMA	$2,086.50
2014	32	2694	5782381	RPNA-Nhood Leadership	05	LMA	$2,442.74
2014	32	2694	5801402	RPNA-Nhood Leadership	05	LMA	$2,813.92
2014	32	2694	5802744	RPNA-Nhood Leadership	05	LMA	$2,608.05
2014	32	2694	5824236	RPNA-Nhood Leadership	05	LMA	$5,162.97
2014	33	2697	5727408	SWAN-Nhood Leadership	05	LMA	$1,162.97
2014	33	2697	5737613	SWAN-Nhood Leadership	05	LMA	$1,162.97
2014	33	2697	5744886	SWAN-Nhood Leadership	05	LMA	$1,461.21
2014	33	2697	5749394	SWAN-Nhood Leadership	05	LMA	$1,886.30
2014	33	2697	5766483	SWAN-Nhood Leadership	05	LMA	$1,190.34
2014	33	2697	5775762	SWAN-Nhood Leadership	05	LMA	$1,298.87
2014	33	2697	5782381	SWAN-Nhood Leadership	05	LMA	$1,284.76
2014	33	2697	5791211	SWAN-Nhood Leadership	05	LMA	$1,258.70
2014	33	2697	5805615	SWAN-Nhood Leadership	05	LMA	$1,276.57
2014	33	2697	5816058	SWAN-Nhood Leadership	05	LMA	$3,820.77
2014	33	2697	5824236	SWAN-Nhood Leadership	05	LMA	$2,819.40
2014	34	2699	5723944	WGNO-Nhood Leadership	05	LMA	$4,054.17
2014	34	2699	5732361	WGNO-Nhood Leadership	05	LMA	$3,016.77
2014	34	2699	5740508	WGNO-Nhood Leadership	05	LMA	$2,913.77
2014	34	2699	5749394	WGNO-Nhood Leadership	05	LMA	$2,958.77
2014	34	2699	5758364	WGNO-Nhood Leadership	05	LMA	$2,913.77
2014	34	2699	5768884	WGNO-Nhood Leadership	05	LMA	$2,913.77
2014	34	2699	5775762	WGNO-Nhood Leadership	05	LMA	$4,310.16
2014	34	2699	5786642	WGNO-Nhood Leadership	05	LMA	$1,251.49
2014	34	2699	5793552	WGNO-Nhood Leadership	05	LMA	$203.45
2014	34	2699	5805615	WGNO-Nhood Leadership	05	LMA	$286.88
2014	34	2699	5816058	WGNO-Nhood Leadership	05	LMA	$15.00
					05	**Matrix Code**	**$230,537.29**
2013	40	2629	5710806	LEGAL AID-HOUSING ASST CENTER	05C	LMC	$19,497.78
2014	14	2689	5744886	Legal Aid-Housing Asst Ctr	05C	LMC	$19,497.78
2014	14	2689	5770788	Legal Aid-Housing Asst Ctr	05C	LMC	$19,497.78
2014	14	2689	5807604	Legal Aid-Housing Asst Ctr	05C	LMC	$19,497.78
					05C	**Matrix Code**	**$77,991.12**
2013	16	2615	5715392	BAXTER CRIME PREVENTION PROGRAM	05I	LMA	$4,205.06
2013	17	2616	5710806	CRESTON NA CRIME PREVENTION PROGRAM	05I	LMA	$2,652.36
2013	17	2616	5723944	CRESTON NA CRIME PREVENTION PROGRAM	05I	LMA	$598.92
2013	18	2620	5715392	EASTOWN CRIME PREVENTION	05I	LMA	$2,278.68
2013	19	2623	5715392	GARFIELD PARK CRIME PREVENTION	05I	LMA	$4,119.00
2013	21	2632	5715392	NOBL-CRIME PREVENTION	05I	LMA	$1,306.50
2013	21	2632	5732361	NOBL-CRIME PREVENTION	05I	LMA	$198.15
2013	23	2636	5710806	SWAN CRIME PREVENTION	05I	LMA	$496.48
2013	23	2636	5715392	SWAN CRIME PREVENTION	05I	LMA	$476.90
2013	24	2638	5710806	WGNO CRIME PREVENTION	05I	LMA	$3,361.48
2014	15	2675	5723944	Baxter Crime Prevention	05I	LMA	$2,571.38
2014	15	2675	5744886	Baxter Crime Prevention	05I	LMA	$4,959.74
2014	15	2675	5754258	Baxter Crime Prevention	05I	LMA	$3,936.64
2014	15	2675	5766483	Baxter Crime Prevention	05I	LMA	$2,467.11
2014	15	2675	5775762	Baxter Crime Prevention	05I	LMA	$2,590.76
2014	15	2675	5782381	Baxter Crime Prevention	05I	LMA	$3,289.91
2014	15	2675	5793552	Baxter Crime Prevention	05I	LMA	$3,045.69

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	15	2675	5802744	Baxter Crime Prevention	05I	LMA	$3,208.82
2014	15	2675	5812982	Baxter Crime Prevention	05I	LMA	$3,753.51
2014	15	2675	5820839	Baxter Crime Prevention	05I	LMA	$2,448.31
2014	16	2676	5723944	Creston NA Crime Prevention	05I	LMA	$1,325.70
2014	16	2676	5732361	Creston NA Crime Prevention	05I	LMA	$1,374.17
2014	16	2676	5744886	Creston NA Crime Prevention	05I	LMA	$1,313.48
2014	16	2676	5758364	Creston NA Crime Prevention	05I	LMA	$1,488.12
2014	16	2676	5766483	Creston NA Crime Prevention	05I	LMA	$1,447.95
2014	16	2676	5775762	Creston NA Crime Prevention	05I	LMA	$1,464.35
2014	16	2676	5782381	Creston NA Crime Prevention	05I	LMA	$1,456.53
2014	16	2676	5791211	Creston NA Crime Prevention	05I	LMA	$1,899.76
2014	16	2676	5802744	Creston NA Crime Prevention	05I	LMA	$1,652.98
2014	16	2676	5816058	Creston NA Crime Prevention	05I	LMA	$1,628.59
2014	16	2676	5824236	Creston NA Crime Prevention	05I	LMA	$1,381.61
2014	17	2680	5723944	Eastown Crime Prevention	05I	LMA	$1,228.00
2014	17	2680	5732361	Eastown Crime Prevention	05I	LMA	$1,664.99
2014	17	2680	5744886	Eastown Crime Prevention	05I	LMA	$1,507.48
2014	17	2680	5751535	Eastown Crime Prevention	05I	LMA	$1,019.73
2014	17	2680	5761211	Eastown Crime Prevention	05I	LMA	$1,506.69
2014	17	2680	5772687	Eastown Crime Prevention	05I	LMA	$1,288.75
2014	17	2680	5782381	Eastown Crime Prevention	05I	LMA	$1,319.10
2014	17	2680	5791211	Eastown Crime Prevention	05I	LMA	$1,619.96
2014	17	2680	5801402	Eastown Crime Prevention	05I	LMA	$1,688.34
2014	17	2680	5812982	Eastown Crime Prevention	05I	LMA	$871.56
2014	17	2680	5820839	Eastown Crime Prevention	05I	LMA	$923.67
2014	18	2683	5723944	Garfield Park Crime Prevention	05I	LMA	$2,384.87
2014	18	2683	5732361	Garfield Park Crime Prevention	05I	LMA	$2,184.93
2014	18	2683	5740508	Garfield Park Crime Prevention	05I	LMA	$2,572.90
2014	18	2683	5749394	Garfield Park Crime Prevention	05I	LMA	$3,463.47
2014	18	2683	5766483	Garfield Park Crime Prevention	05I	LMA	$2,266.82
2014	18	2683	5772687	Garfield Park Crime Prevention	05I	LMA	$2,184.93
2014	18	2683	5782381	Garfield Park Crime Prevention	05I	LMA	$2,267.83
2014	18	2683	5791211	Garfield Park Crime Prevention	05I	LMA	$2,020.53
2014	18	2683	5801402	Garfield Park Crime Prevention	05I	LMA	$1,745.77
2014	18	2683	5812982	Garfield Park Crime Prevention	05I	LMA	$2,365.14
2014	19	2685	5723944	Heritage Hill NA Crime Prevention	05I	LMA	$1,882.05
2014	19	2685	5732361	Heritage Hill NA Crime Prevention	05I	LMA	$2,304.92
2014	19	2685	5740508	Heritage Hill NA Crime Prevention	05I	LMA	$2,323.04
2014	19	2685	5751535	Heritage Hill NA Crime Prevention	05I	LMA	$1,192.30
2014	19	2685	5775762	Heritage Hill NA Crime Prevention	05I	LMA	$3,317.34
2014	19	2685	5782381	Heritage Hill NA Crime Prevention	05I	LMA	$1,747.41
2014	19	2685	5791211	Heritage Hill NA Crime Prevention	05I	LMA	$1,083.99
2014	19	2685	5802744	Heritage Hill NA Crime Prevention	05I	LMA	$3,052.19
2014	19	2685	5812982	Heritage Hill NA Crime Prevention	05I	LMA	$1,741.80
2014	19	2685	5820839	Heritage Hill NA Crime Prevention	05I	LMA	$1,803.22
2014	20	2692	5723944	NOBL-Crime Prevention	05I	LMA	$1,347.00
2014	20	2692	5732361	NOBL-Crime Prevention	05I	LMA	$2,146.24
2014	20	2692	5740508	NOBL-Crime Prevention	05I	LMA	$900.74
2014	20	2692	5749394	NOBL-Crime Prevention	05I	LMA	$2,178.54
2014	20	2692	5763552	NOBL-Crime Prevention	05I	LMA	$894.75
2014	20	2692	5782381	NOBL-Crime Prevention	05I	LMA	$3,531.30
2014	20	2692	5793552	NOBL-Crime Prevention	05I	LMA	$898.74
2014	20	2692	5802744	NOBL-Crime Prevention	05I	LMA	$940.75
2014	20	2692	5812982	NOBL-Crime Prevention	05I	LMA	$1,822.50
2014	20	2692	5820839	NOBL-Crime Prevention	05I	LMA	$1,230.00
2014	21	2695	5723944	Seeds of Promise	05I	LMA	$2,998.81
2014	21	2695	5729724	Seeds of Promise	05I	LMA	$3,965.46

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	21	2695	5744886	Seeds of Promise	05I	LMA	$3,439.91
2014	21	2695	5749394	Seeds of Promise	05I	LMA	$3,495.16
2014	21	2695	5761211	Seeds of Promise	05I	LMA	$2,962.06
2014	21	2695	5775762	Seeds of Promise	05I	LMA	$3,080.59
2014	21	2695	5782381	Seeds of Promise	05I	LMA	$4,473.23
2014	21	2695	5796520	Seeds of Promise	05I	LMA	$3,618.29
2014	21	2695	5801402	Seeds of Promise	05I	LMA	$3,129.40
2014	21	2695	5812982	Seeds of Promise	05I	LMA	$3,233.18
2014	21	2695	5816058	Seeds of Promise	05I	LMA	$3,068.54
2014	22	2696	5727406	SWAN-Crime Prevention	05I	LMA	$2,132.64
2014	22	2696	5737613	SWAN-Crime Prevention	05I	LMA	$2,142.68
2014	22	2696	5744886	SWAN-Crime Prevention	05I	LMA	$2,430.91
2014	22	2696	5749394	SWAN-Crime Prevention	05I	LMA	$3,390.87
2014	22	2696	5766483	SWAN-Crime Prevention	05I	LMA	$2,160.04
2014	22	2696	5775762	SWAN-Crime Prevention	05I	LMA	$2,268.57
2014	22	2696	5782381	SWAN-Crime Prevention	05I	LMA	$2,254.47
2014	22	2696	5791211	SWAN-Crime Prevention	05I	LMA	$2,228.41
2014	22	2696	5805615	SWAN-Crime Prevention	05I	LMA	$2,246.28
2014	22	2696	5816058	SWAN-Crime Prevention	05I	LMA	$2,245.36
2014	22	2696	5824236	SWAN-Crime Prevention	05I	LMA	$239.96
2014	23	2698	5723944	WGNO-Crime Prevention	05I	LMA	$2,479.50
2014	23	2698	5732361	WGNO-Crime Prevention	05I	LMA	$1,705.24
2014	23	2698	5740508	WGNO-Crime Prevention	05I	LMA	$1,615.16
2014	23	2698	5749394	WGNO-Crime Prevention	05I	LMA	$1,699.16
2014	23	2698	5758364	WGNO-Crime Prevention	05I	LMA	$1,653.16
2014	23	2698	5768884	WGNO-Crime Prevention	05I	LMA	$1,653.16
2014	23	2698	5775762	WGNO-Crime Prevention	05I	LMA	$2,423.16
2014	23	2698	5786642	WGNO-Crime Prevention	05I	LMA	$2,298.24
2014	23	2698	5793552	WGNO-Crime Prevention	05I	LMA	$4,779.29
2014	23	2698	5805615	WGNO-Crime Prevention	05I	LMA	$1,780.06
2014	23	2698	5816058	WGNO-Crime Prevention	05I	LMA	$1,913.87
					05I	**Matrix Code**	**$228,037.74**
2013	15	2622	5710806	FAIR HOUSING CENTER-FAIR HSG SVCS	05J	LMA	$19,262.74
2013	15	2622	5737613	FAIR HOUSING CENTER-FAIR HSG SVCS	05J	LMA	$2,092.74
2014	13	2682	5744886	Fair Housing Ctg-Fair Hsg Svcs	05J	LMA	$13,806.13
2014	13	2682	5805615	Fair Housing Ctg-Fair Hsg Svcs	05J	LMA	$36,073.76
					05J	**Matrix Code**	**$71,235.37**
2011	1	2502	5710806	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	$92.00
2011	1	2502	5715392	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	$1,700.00
2011	1	2502	5723944	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	$275.00
2011	1	2502	5727401	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	$323.26
2012	1	2653	5710806	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	$39,534.00
2012	1	2653	5715392	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	$47,215.00
2012	1	2653	5723944	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	$10,863.00
2012	1	2653	5727402	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	$8,325.00
2012	1	2653	5729720	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	$33,833.00
2012	1	2653	5737613	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	$10,550.00
2012	1	2653	5740508	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	$42,928.00
2012	1	2653	5744886	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	$39,767.00
2012	1	2653	5747204	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	$6,800.00
2012	1	2653	5749394	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	$43,895.00
2012	1	2653	5751535	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	$17,411.78
2012	1	2653	5768884	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	$8,961.02
2012	1	2653	5775762	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	$14,221.83
2012	1	2653	5782381	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	$600.00
2012	1	2653	5784632	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	$600.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	1	2653	5786642	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	$600.00
2012	1	2653	5824236	CDD: HOUSING REHAB PRINCIPAL ADVANCE	14A	LMH	$5,752.00
2013	1	2613	5727403	CITY-HOUSING REHABILITATION PROGRAM	14A	LMH	$276.72
2013	1	2613	5729720	CITY-HOUSING REHABILITATION PROGRAM	14A	LMH	$0.02
2013	1	2613	5744886	CITY-HOUSING REHABILITATION PROGRAM	14A	LMH	$27,782.00
2013	1	2613	5763552	CITY-HOUSING REHABILITATION PROGRAM	14A	LMH	$23,089.00
2013	1	2613	5766483	CITY-HOUSING REHABILITATION PROGRAM	14A	LMH	$5,000.00
2013	1	2613	5770788	CITY-HOUSING REHABILITATION PROGRAM	14A	LMH	$19,115.00
2013	1	2613	5775762	CITY-HOUSING REHABILITATION PROGRAM	14A	LMH	$3,850.00
2013	1	2613	5777876	CITY-HOUSING REHABILITATION PROGRAM	14A	LMH	$43,410.00
2013	1	2613	5780144	CITY-HOUSING REHABILITATION PROGRAM	14A	LMH	$29,063.00
2013	1	2613	5784632	CITY-HOUSING REHABILITATION PROGRAM	14A	LMH	$9,623.00
2013	1	2613	5786642	CITY-HOUSING REHABILITATION PROGRAM	14A	LMH	$15,962.00
2013	1	2613	5789364	CITY-HOUSING REHABILITATION PROGRAM	14A	LMH	$14,215.00
2013	1	2613	5791211	CITY-HOUSING REHABILITATION PROGRAM	14A	LMH	$14,625.00
2013	1	2613	5793552	CITY-HOUSING REHABILITATION PROGRAM	14A	LMH	$2,410.42
2013	1	2613	5796520	CITY-HOUSING REHABILITATION PROGRAM	14A	LMH	$10,351.78
2013	1	2613	5801402	CITY-HOUSING REHABILITATION PROGRAM	14A	LMH	$14,545.00
2013	1	2613	5805615	CITY-HOUSING REHABILITATION PROGRAM	14A	LMH	$8,700.00
2013	1	2613	5807604	CITY-HOUSING REHABILITATION PROGRAM	14A	LMH	$2,418.80
2013	1	2613	5809562	CITY-HOUSING REHABILITATION PROGRAM	14A	LMH	$5,315.00
2013	1	2613	5812982	CITY-HOUSING REHABILITATION PROGRAM	14A	LMH	$18,591.00
2013	1	2613	5816058	CITY-HOUSING REHABILITATION PROGRAM	14A	LMH	$55,305.00
2013	1	2613	5820839	CITY-HOUSING REHABILITATION PROGRAM	14A	LMH	$14,705.00
2013	1	2613	5824236	CITY-HOUSING REHABILITATION PROGRAM	14A	LMH	$69,622.00
2013	4	2618	5710806	DISABILITY ADVOCATES: ACCESSIBLE HOUSING	14A	LMH	$4,385.32
2013	5	2627	5732361	HRS-ACCESS MODIFICATIONS	14A	LMH	$9,616.05
2013	6	2628	5732361	HRS-MINOR HOME REPAIR	14A	LMH	$91,899.94
2014	5	2687	5771974	HRS-Access Modifications	14A	LMH	$10,677.81
2014	5	2687	5783658	HRS-Access Modifications	14A	LMH	$7,996.19
2014	5	2687	5812982	HRS-Access Modifications	14A	LMH	$6,618.69
2014	6	2688	5771974	HRS-Minor Home Repairs	14A	LMH	$85,351.63
2014	6	2688	5783658	HRS-Minor Home Repairs	14A	LMH	$111,109.56
2014	6	2688	5812982	HRS-Minor Home Repairs	14A	LMH	$89,105.30
					14A	**Matrix Code**	**$1,158,982.12**
2013	1	2644	5710806	CITY-CDD-HSG REHAB LOAN ACCOUNTING	14H	LMH	$3,186.24
2013	1	2646	5710806	CITY CDD: HOUSING REHAB ADMINISTRATION	14H	LMH	$11,430.97
2013	1	2647	5710806	CITY CDD: HSG REHAB LEAD GRANT MATCH	14H	LMH	$551.54
2014	1	2703	5710806	FFY14 Hsg Rehab Loan Accounting	14H	LMH	$974.21
2014	1	2703	5723948	FFY14 Hsg Rehab Loan Accounting	14H	LMH	$917.55
2014	1	2703	5729721	FFY14 Hsg Rehab Loan Accounting	14H	LMH	$882.37
2014	1	2703	5732361	FFY14 Hsg Rehab Loan Accounting	14H	LMH	$1,632.18
2014	1	2703	5737613	FFY14 Hsg Rehab Loan Accounting	14H	LMH	$842.95
2014	1	2703	5740508	FFY14 Hsg Rehab Loan Accounting	14H	LMH	$206.40
2014	1	2703	5744886	FFY14 Hsg Rehab Loan Accounting	14H	LMH	$875.53
2014	1	2703	5747204	FFY14 Hsg Rehab Loan Accounting	14H	LMH	$1,911.39
2014	1	2703	5751535	FFY14 Hsg Rehab Loan Accounting	14H	LMH	$33.72
2014	1	2703	5754258	FFY14 Hsg Rehab Loan Accounting	14H	LMH	$1,615.84
2014	1	2703	5758364	FFY14 Hsg Rehab Loan Accounting	14H	LMH	$3,665.07
2014	1	2703	5761211	FFY14 Hsg Rehab Loan Accounting	14H	LMH	$739.65
2014	1	2703	5763552	FFY14 Hsg Rehab Loan Accounting	14H	LMH	$1,045.89
2014	1	2703	5766483	FFY14 Hsg Rehab Loan Accounting	14H	LMH	$949.06
2014	1	2703	5770788	FFY14 Hsg Rehab Loan Accounting	14H	LMH	$785.52
2014	1	2703	5775762	FFY14 Hsg Rehab Loan Accounting	14H	LMH	$1,952.43
2014	1	2703	5780144	FFY14 Hsg Rehab Loan Accounting	14H	LMH	$753.14
2014	1	2703	5782381	FFY14 Hsg Rehab Loan Accounting	14H	LMH	$1,336.96
2014	1	2703	5784632	FFY14 Hsg Rehab Loan Accounting	14H	LMH	$860.65

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	2703	5786642	FFY14 Hsg Rehab Loan Accounting	14H	LMH	$71.44
2014	1	2703	5789364	FFY14 Hsg Rehab Loan Accounting	14H	LMH	$743.40
2014	1	2703	5791211	FFY14 Hsg Rehab Loan Accounting	14H	LMH	$1,535.28
2014	1	2703	5793552	FFY14 Hsg Rehab Loan Accounting	14H	LMH	$76.20
2014	1	2703	5796520	FFY14 Hsg Rehab Loan Accounting	14H	LMH	$914.95
2014	1	2703	5801402	FFY14 Hsg Rehab Loan Accounting	14H	LMH	$1,519.31
2014	1	2703	5805615	FFY14 Hsg Rehab Loan Accounting	14H	LMH	$135.65
2014	1	2703	5807604	FFY14 Hsg Rehab Loan Accounting	14H	LMH	$1,295.93
2014	1	2703	5809562	FFY14 Hsg Rehab Loan Accounting	14H	LMH	$89.40
2014	1	2703	5812982	FFY14 Hsg Rehab Loan Accounting	14H	LMH	$2,007.68
2014	1	2703	5816058	FFY14 Hsg Rehab Loan Accounting	14H	LMH	$997.38
2014	1	2703	5818100	FFY14 Hsg Rehab Loan Accounting	14H	LMH	$968.03
2014	1	2703	5820839	FFY14 Hsg Rehab Loan Accounting	14H	LMH	$115.80
2014	1	2703	5824236	FFY14 Hsg Rehab Loan Accounting	14H	LMH	$899.73
2014	1	2705	5715392	FFY14 Housing Rehab Admin	14H	LMH	$5.00
2014	1	2705	5727402	FFY14 Housing Rehab Admin	14H	LMH	$1,192.96
2014	1	2705	5729722	FFY14 Housing Rehab Admin	14H	LMH	$8,332.29
2014	1	2705	5732361	FFY14 Housing Rehab Admin	14H	LMH	$12,723.74
2014	1	2705	5737613	FFY14 Housing Rehab Admin	14H	LMH	$8,002.31
2014	1	2705	5740508	FFY14 Housing Rehab Admin	14H	LMH	$770.17
2014	1	2705	5744886	FFY14 Housing Rehab Admin	14H	LMH	$9,171.31
2014	1	2705	5747204	FFY14 Housing Rehab Admin	14H	LMH	$10,939.25
2014	1	2705	5749394	FFY14 Housing Rehab Admin	14H	LMH	$469.67
2014	1	2705	5751535	FFY14 Housing Rehab Admin	14H	LMH	$34.96
2014	1	2705	5754258	FFY14 Housing Rehab Admin	14H	LMH	$10,636.50
2014	1	2705	5758364	FFY14 Housing Rehab Admin	14H	LMH	$8,551.54
2014	1	2705	5761211	FFY14 Housing Rehab Admin	14H	LMH	$10,937.96
2014	1	2705	5763552	FFY14 Housing Rehab Admin	14H	LMH	$1,981.32
2014	1	2705	5766483	FFY14 Housing Rehab Admin	14H	LMH	$8,101.65
2014	1	2705	5768884	FFY14 Housing Rehab Admin	14H	LMH	$47.53
2014	1	2705	5770788	FFY14 Housing Rehab Admin	14H	LMH	$12,681.62
2014	1	2705	5772687	FFY14 Housing Rehab Admin	14H	LMH	$69.95
2014	1	2705	5775762	FFY14 Housing Rehab Admin	14H	LMH	$10,822.63
2014	1	2705	5777876	FFY14 Housing Rehab Admin	14H	LMH	$440.00
2014	1	2705	5780144	FFY14 Housing Rehab Admin	14H	LMH	$9,310.44
2014	1	2705	5782381	FFY14 Housing Rehab Admin	14H	LMH	$3,738.15
2014	1	2705	5784632	FFY14 Housing Rehab Admin	14H	LMH	$8,445.32
2014	1	2705	5786642	FFY14 Housing Rehab Admin	14H	LMH	$20.62
2014	1	2705	5789364	FFY14 Housing Rehab Admin	14H	LMH	$10,531.67
2014	1	2705	5791211	FFY14 Housing Rehab Admin	14H	LMH	$11,079.46
2014	1	2705	5796520	FFY14 Housing Rehab Admin	14H	LMH	$8,995.94
2014	1	2705	5801402	FFY14 Housing Rehab Admin	14H	LMH	$12,120.37
2014	1	2705	5805615	FFY14 Housing Rehab Admin	14H	LMH	$230.00
2014	1	2705	5807604	FFY14 Housing Rehab Admin	14H	LMH	$6,411.92
2014	1	2705	5809562	FFY14 Housing Rehab Admin	14H	LMH	$122.52
2014	1	2705	5812982	FFY14 Housing Rehab Admin	14H	LMH	$8,633.20
2014	1	2705	5816058	FFY14 Housing Rehab Admin	14H	LMH	$9,843.05
2014	1	2705	5818100	FFY14 Housing Rehab Admin	14H	LMH	$4,548.25
2014	1	2705	5820839	FFY14 Housing Rehab Admin	14H	LMH	$34.93
2014	1	2705	5824236	FFY14 Housing Rehab Admin	14H	LMH	$7,010.12
2014	1	2706	5729723	FFY14 Housing Rehab Lead Match	14H	LMH	$796.97
2014	1	2706	5732361	FFY14 Housing Rehab Lead Match	14H	LMH	$841.66
2014	1	2706	5737613	FFY14 Housing Rehab Lead Match	14H	LMH	$233.76
2014	1	2706	5744886	FFY14 Housing Rehab Lead Match	14H	LMH	$703.94
2014	1	2706	5747204	FFY14 Housing Rehab Lead Match	14H	LMH	$524.19
2014	1	2706	5754258	FFY14 Housing Rehab Lead Match	14H	LMH	$989.69
2014	1	2706	5758364	FFY14 Housing Rehab Lead Match	14H	LMH	$890.04

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	2706	5761211	FFY14 Housing Rehab Lead Match	14H	LMH	$423.52
2014	1	2706	5763552	FFY14 Housing Rehab Lead Match	14H	LMH	$6.19
2014	1	2706	5766483	FFY14 Housing Rehab Lead Match	14H	LMH	$845.46
2014	1	2706	5770788	FFY14 Housing Rehab Lead Match	14H	LMH	$468.40
2014	1	2706	5775762	FFY14 Housing Rehab Lead Match	14H	LMH	$0.01
2014	1	2706	5775765	FFY14 Housing Rehab Lead Match	14H	LMH	$807.68
2014	1	2706	5780144	FFY14 Housing Rehab Lead Match	14H	LMH	$610.51
2014	1	2706	5782381	FFY14 Housing Rehab Lead Match	14H	LMH	$0.31
2014	1	2706	5784632	FFY14 Housing Rehab Lead Match	14H	LMH	$526.66
2014	1	2706	5789364	FFY14 Housing Rehab Lead Match	14H	LMH	$533.87
2014	1	2706	5791211	FFY14 Housing Rehab Lead Match	14H	LMH	$613.44
2014	1	2706	5796520	FFY14 Housing Rehab Lead Match	14H	LMH	$658.61
2014	1	2706	5801402	FFY14 Housing Rehab Lead Match	14H	LMH	$375.69
2014	1	2706	5807604	FFY14 Housing Rehab Lead Match	14H	LMH	$989.85
2014	1	2706	5812982	FFY14 Housing Rehab Lead Match	14H	LMH	$0.32
2014	4	2678	5744886	Disability Advocates-Access Housing	14H	LMH	$3,870.58
2014	4	2678	5775762	Disability Advocates-Access Housing	14H	LMH	$5,258.74
2014	4	2678	5809562	Disability Advocates-Access Housing	14H	LMH	$5,366.02
					14H	**Matrix Code**	**$291,843.87**
2013	2	2612	5715392	CITY-Code Enforcement	15	LMA	$181,559.00
2013	3	2614	5768884	CITY-PLANNING DEPT HISTORIC PRESERVATION CODE ENF	15	LMA	$27,500.00
2014	2	2673	5744886	CITY-Code Enforcement	15	LMA	$71,913.08
2014	2	2673	5775762	CITY-Code Enforcement	15	LMA	$262,486.50
2014	2	2673	5801402	CITY-Code Enforcement	15	LMA	$312,350.72
2014	2	2673	5818621	CITY-Code Enforcement	15	LMA	$533,820.70
2014	3	2674	5789364	CITY-Planning Dept-Historic Pres	15	LMA	$23,393.76
2014	3	2674	5818623	CITY-Planning Dept-Historic Pres	15	LMA	$4,106.24
					15	**Matrix Code**	**$1,417,130.00**
Total							**$3,658,050.77**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	25	2617	5710806	CRESTON NA N'HOOD LEADERSHIP PROG	05	LMA	$1,798.54
2013	25	2617	5723944	CRESTON NA N'HOOD LEADERSHIP PROG	05	LMA	$503.98
2013	26	2619	5710806	EAST HILLS N'HOOD LEADERSHIP	05	LMA	$122.04
2013	26	2619	5715392	EAST HILLS N'HOOD LEADERSHIP	05	LMA	$4,964.79
2013	27	2621	5710806	EASTOWN N'HOOD LEADERSHIP	05	LMA	$2,092.74
2013	27	2621	5715392	EASTOWN N'HOOD LEADERSHIP	05	LMA	$93.70
2013	28	2624	5715392	Garfield Pk N'hood Leadership	05	LMA	$1,028.54
2013	29	2626	5710806	HERITAGE HILL N'HOOD LEADERSHIP	05	LMA	$71.78
2013	30	2630	5710806	LINC N'HOOD LEADERSHIP	05	LMA	$3,543.12
2013	31	2631	5727402	MIDTOWN NA N'HOOD LEADERSHIP	05	LMA	$387.11
2013	32	2633	5732361	NOBL N'HOOD LEADERSHIP	05	LMA	$114.00
2013	33	2634	5715392	RPNA N'HOOD LEADERSHIP	05	LMA	$446.77
2013	33	2634	5740508	RPNA N'HOOD LEADERSHIP	05	LMA	$47.39
2013	34	2637	5710806	SWAN N'HOOD LEADERSHIP	05	LMA	$4,723.81
2013	34	2637	5715392	SWAN N'HOOD LEADERSHIP	05	LMA	$2,727.11
2013	35	2639	5710806	WGNO N'HOOD LEADERSHIP	05	LMA	$15.25
2014	24	2677	5723944	Creston NA Nhood Leadership	05	LMA	$1,231.15
2014	24	2677	5732361	Creston NA Nhood Leadership	05	LMA	$1,250.85
2014	24	2677	5744886	Creston NA Nhood Leadership	05	LMA	$1,100.44
2014	24	2677	5758364	Creston NA Nhood Leadership	05	LMA	$1,290.76
2014	24	2677	5766483	Creston NA Nhood Leadership	05	LMA	$1,270.34

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	24	2677	5775762	Creston NA Nhood Leadership	05	LMA	$1,243.46
2014	24	2677	5782381	Creston NA Nhood Leadership	05	LMA	$1,344.81
2014	24	2677	5791211	Creston NA Nhood Leadership	05	LMA	$1,803.39
2014	24	2677	5802744	Creston NA Nhood Leadership	05	LMA	$1,585.59
2014	24	2677	5816058	Creston NA Nhood Leadership	05	LMA	$1,503.99
2014	24	2677	5824236	Creston NA Nhood Leadership	05	LMA	$1,387.13
2014	25	2679	5732361	East HIlls Nhood Leadership	05	LMA	$724.10
2014	25	2679	5744886	East HIlls Nhood Leadership	05	LMA	$718.90
2014	25	2679	5754258	East HIlls Nhood Leadership	05	LMA	$1,312.87
2014	25	2679	5761211	East HIlls Nhood Leadership	05	LMA	$1,076.54
2014	25	2679	5775762	East HIlls Nhood Leadership	05	LMA	$1,263.38
2014	25	2679	5782381	East HIlls Nhood Leadership	05	LMA	$1,754.85
2014	25	2679	5793552	East HIlls Nhood Leadership	05	LMA	$1,654.62
2014	25	2679	5801402	East HIlls Nhood Leadership	05	LMA	$1,865.64
2014	25	2679	5812982	East HIlls Nhood Leadership	05	LMA	$1,680.19
2014	25	2679	5824236	East HIlls Nhood Leadership	05	LMA	$1,470.24
2014	26	2681	5723944	Eastown Nhood Leadership	05	LMA	$986.13
2014	26	2681	5732361	Eastown Nhood Leadership	05	LMA	$1,503.78
2014	26	2681	5744886	Eastown Nhood Leadership	05	LMA	$1,346.25
2014	26	2681	5751535	Eastown Nhood Leadership	05	LMA	$853.96
2014	26	2681	5761211	Eastown Nhood Leadership	05	LMA	$1,340.92
2014	26	2681	5772687	Eastown Nhood Leadership	05	LMA	$1,042.32
2014	26	2681	5782381	Eastown Nhood Leadership	05	LMA	$864.47
2014	26	2681	5791211	Eastown Nhood Leadership	05	LMA	$1,449.86
2014	26	2681	5801402	Eastown Nhood Leadership	05	LMA	$1,518.24
2014	26	2681	5812982	Eastown Nhood Leadership	05	LMA	$703.51
2014	26	2681	5820839	Eastown Nhood Leadership	05	LMA	$757.90
2014	27	2684	5723944	Garfield Park Nhood Leadership	05	LMA	$2,261.58
2014	27	2684	5732361	Garfield Park Nhood Leadership	05	LMA	$2,061.52
2014	27	2684	5740508	Garfield Park Nhood Leadership	05	LMA	$2,451.52
2014	27	2684	5749394	Garfield Park Nhood Leadership	05	LMA	$3,211.07
2014	27	2684	5766483	Garfield Park Nhood Leadership	05	LMA	$2,081.25
2014	27	2684	5772687	Garfield Park Nhood Leadership	05	LMA	$2,061.52
2014	27	2684	5782381	Garfield Park Nhood Leadership	05	LMA	$2,061.52
2014	27	2684	5791211	Garfield Park Nhood Leadership	05	LMA	$1,656.70
2014	27	2684	5801402	Garfield Park Nhood Leadership	05	LMA	$1,641.93
2014	27	2684	5812982	Garfield Park Nhood Leadership	05	LMA	$2,347.63
2014	28	2686	5723944	Heritage Hill Nhood Leadership	05	LMA	$1,689.80
2014	28	2686	5732361	Heritage Hill Nhood Leadership	05	LMA	$2,048.28
2014	28	2686	5740508	Heritage Hill Nhood Leadership	05	LMA	$1,469.30
2014	28	2686	5751535	Heritage Hill Nhood Leadership	05	LMA	$1,636.98
2014	28	2686	5775762	Heritage Hill Nhood Leadership	05	LMA	$2,962.13
2014	28	2686	5782381	Heritage Hill Nhood Leadership	05	LMA	$1,501.60
2014	28	2686	5791211	Heritage Hill Nhood Leadership	05	LMA	$1,556.11
2014	28	2686	5802744	Heritage Hill Nhood Leadership	05	LMA	$2,120.15
2014	28	2686	5812982	Heritage Hill Nhood Leadership	05	LMA	$1,439.52
2014	28	2686	5820839	Heritage Hill Nhood Leadership	05	LMA	$1,628.39
2014	29	2690	5710806	LINC-Nhood Leadership	05	LMA	$2,449.03
2014	29	2690	5723948	LINC-Nhood Leadership	05	LMA	$181.20
2014	29	2690	5727405	LINC-Nhood Leadership	05	LMA	$912.85
2014	29	2690	5729724	LINC-Nhood Leadership	05	LMA	$3,543.08
2014	29	2690	5754258	LINC-Nhood Leadership	05	LMA	$7,086.16
2014	29	2690	5766483	LINC-Nhood Leadership	05	LMA	$3,543.08
2014	29	2690	5768884	LINC-Nhood Leadership	05	LMA	$3,543.08
2014	29	2690	5782381	LINC-Nhood Leadership	05	LMA	$3,543.08
2014	29	2690	5786642	LINC-Nhood Leadership	05	LMA	$3,543.08
2014	29	2690	5801402	LINC-Nhood Leadership	05	LMA	$3,543.08

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	29	2690	5816058	LINC-Nhood Leadership	05	LMA	$3,543.08
2014	30	2691	5723944	Midtown NA-Nhood Leadership	05	LMA	$1,165.31
2014	30	2691	5732361	Midtown NA-Nhood Leadership	05	LMA	$972.23
2014	30	2691	5744886	Midtown NA-Nhood Leadership	05	LMA	$1,837.37
2014	30	2691	5754258	Midtown NA-Nhood Leadership	05	LMA	$1,438.28
2014	30	2691	5766483	Midtown NA-Nhood Leadership	05	LMA	$1,174.29
2014	30	2691	5775762	Midtown NA-Nhood Leadership	05	LMA	$1,198.12
2014	30	2691	5782381	Midtown NA-Nhood Leadership	05	LMA	$1,370.69
2014	30	2691	5793552	Midtown NA-Nhood Leadership	05	LMA	$1,181.21
2014	30	2691	5805615	Midtown NA-Nhood Leadership	05	LMA	$2,066.33
2014	30	2691	5812982	Midtown NA-Nhood Leadership	05	LMA	$1,273.27
2014	31	2693	5723944	NOBL-Nhood Leadership	05	LMA	$1,311.00
2014	31	2693	5732361	NOBL-Nhood Leadership	05	LMA	$1,836.24
2014	31	2693	5740508	NOBL-Nhood Leadership	05	LMA	$953.74
2014	31	2693	5749394	NOBL-Nhood Leadership	05	LMA	$2,029.43
2014	31	2693	5763552	NOBL-Nhood Leadership	05	LMA	$973.74
2014	31	2693	5782381	NOBL-Nhood Leadership	05	LMA	$3,515.14
2014	31	2693	5793552	NOBL-Nhood Leadership	05	LMA	$898.75
2014	31	2693	5802744	NOBL-Nhood Leadership	05	LMA	$910.74
2014	31	2693	5812982	NOBL-Nhood Leadership	05	LMA	$1,147.50
2014	31	2693	5820839	NOBL-Nhood Leadership	05	LMA	$510.00
2014	32	2694	5723944	RPNA-Nhood Leadership	05	LMA	$1,308.03
2014	32	2694	5732361	RPNA-Nhood Leadership	05	LMA	$1,058.11
2014	32	2694	5744886	RPNA-Nhood Leadership	05	LMA	$964.31
2014	32	2694	5754258	RPNA-Nhood Leadership	05	LMA	$1,087.93
2014	32	2694	5766483	RPNA-Nhood Leadership	05	LMA	$879.94
2014	32	2694	5775762	RPNA-Nhood Leadership	05	LMA	$2,086.50
2014	32	2694	5782381	RPNA-Nhood Leadership	05	LMA	$2,442.74
2014	32	2694	5801402	RPNA-Nhood Leadership	05	LMA	$2,813.92
2014	32	2694	5802744	RPNA-Nhood Leadership	05	LMA	$2,608.05
2014	32	2694	5824236	RPNA-Nhood Leadership	05	LMA	$5,162.97
2014	33	2697	5727408	SWAN-Nhood Leadership	05	LMA	$1,162.97
2014	33	2697	5737613	SWAN-Nhood Leadership	05	LMA	$1,162.97
2014	33	2697	5744886	SWAN-Nhood Leadership	05	LMA	$1,461.21
2014	33	2697	5749394	SWAN-Nhood Leadership	05	LMA	$1,886.30
2014	33	2697	5766483	SWAN-Nhood Leadership	05	LMA	$1,190.34
2014	33	2697	5775762	SWAN-Nhood Leadership	05	LMA	$1,298.87
2014	33	2697	5782381	SWAN-Nhood Leadership	05	LMA	$1,284.76
2014	33	2697	5791211	SWAN-Nhood Leadership	05	LMA	$1,258.70
2014	33	2697	5805615	SWAN-Nhood Leadership	05	LMA	$1,276.57
2014	33	2697	5816058	SWAN-Nhood Leadership	05	LMA	$3,820.77
2014	33	2697	5824236	SWAN-Nhood Leadership	05	LMA	$2,819.40
2014	34	2699	5723944	WGNO-Nhood Leadership	05	LMA	$4,054.17
2014	34	2699	5732361	WGNO-Nhood Leadership	05	LMA	$3,016.77
2014	34	2699	5740508	WGNO-Nhood Leadership	05	LMA	$2,913.77
2014	34	2699	5749394	WGNO-Nhood Leadership	05	LMA	$2,958.77
2014	34	2699	5758364	WGNO-Nhood Leadership	05	LMA	$2,913.77
2014	34	2699	5768884	WGNO-Nhood Leadership	05	LMA	$2,913.77
2014	34	2699	5775762	WGNO-Nhood Leadership	05	LMA	$4,310.16
2014	34	2699	5786642	WGNO-Nhood Leadership	05	LMA	$1,251.49
2014	34	2699	5793552	WGNO-Nhood Leadership	05	LMA	$203.45
2014	34	2699	5805615	WGNO-Nhood Leadership	05	LMA	$286.88
2014	34	2699	5816058	WGNO-Nhood Leadership	05	LMA	$15.00
					05	**Matrix Code**	**$230,537.29**
2013	40	2629	5710806	LEGAL AID-HOUSING ASST CENTER	05C	LMC	$19,497.78
2014	14	2689	5744886	Legal Aid-Housing Asst Ctr	05C	LMC	$19,497.78
2014	14	2689	5770788	Legal Aid-Housing Asst Ctr	05C	LMC	$19,497.78

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	14	2689	5807604	Legal Aid-Housing Asst Ctr	05C	LMC	$19,497.78
					05C	**Matrix Code**	**$77,991.12**
2013	16	2615	5715392	BAXTER CRIME PREVENTION PROGRAM	05I	LMA	$4,205.06
2013	17	2616	5710806	CRESTON NA CRIME PREVENTION PROGRAM	05I	LMA	$2,652.36
2013	17	2616	5723944	CRESTON NA CRIME PREVENTION PROGRAM	05I	LMA	$598.92
2013	18	2620	5715392	EASTOWN CRIME PREVENTION	05I	LMA	$2,278.68
2013	19	2623	5715392	GARFIELD PARK CRIME PREVENTION	05I	LMA	$4,119.00
2013	21	2632	5715392	NOBL-CRIME PREVENTION	05I	LMA	$1,306.50
2013	21	2632	5732361	NOBL-CRIME PREVENTION	05I	LMA	$198.15
2013	23	2636	5710806	SWAN CRIME PREVENTION	05I	LMA	$496.48
2013	23	2636	5715392	SWAN CRIME PREVENTION	05I	LMA	$476.90
2013	24	2638	5710806	WGNO CRIME PREVENTION	05I	LMA	$3,361.48
2014	15	2675	5723944	Baxter Crime Prevention	05I	LMA	$2,571.38
2014	15	2675	5744886	Baxter Crime Prevention	05I	LMA	$4,959.74
2014	15	2675	5754258	Baxter Crime Prevention	05I	LMA	$3,936.64
2014	15	2675	5766483	Baxter Crime Prevention	05I	LMA	$2,467.11
2014	15	2675	5775762	Baxter Crime Prevention	05I	LMA	$2,590.76
2014	15	2675	5782381	Baxter Crime Prevention	05I	LMA	$3,289.91
2014	15	2675	5793552	Baxter Crime Prevention	05I	LMA	$3,045.69
2014	15	2675	5802744	Baxter Crime Prevention	05I	LMA	$3,208.82
2014	15	2675	5812982	Baxter Crime Prevention	05I	LMA	$3,753.51
2014	15	2675	5820839	Baxter Crime Prevention	05I	LMA	$2,448.31
2014	16	2676	5723944	Creston NA Crime Prevention	05I	LMA	$1,325.70
2014	16	2676	5732361	Creston NA Crime Prevention	05I	LMA	$1,374.17
2014	16	2676	5744886	Creston NA Crime Prevention	05I	LMA	$1,313.48
2014	16	2676	5758364	Creston NA Crime Prevention	05I	LMA	$1,488.12
2014	16	2676	5766483	Creston NA Crime Prevention	05I	LMA	$1,447.95
2014	16	2676	5775762	Creston NA Crime Prevention	05I	LMA	$1,464.35
2014	16	2676	5782381	Creston NA Crime Prevention	05I	LMA	$1,456.53
2014	16	2676	5791211	Creston NA Crime Prevention	05I	LMA	$1,899.76
2014	16	2676	5802744	Creston NA Crime Prevention	05I	LMA	$1,652.98
2014	16	2676	5816058	Creston NA Crime Prevention	05I	LMA	$1,628.59
2014	16	2676	5824236	Creston NA Crime Prevention	05I	LMA	$1,381.61
2014	17	2680	5723944	Eastown Crime Prevention	05I	LMA	$1,228.00
2014	17	2680	5732361	Eastown Crime Prevention	05I	LMA	$1,664.99
2014	17	2680	5744886	Eastown Crime Prevention	05I	LMA	$1,507.48
2014	17	2680	5751535	Eastown Crime Prevention	05I	LMA	$1,019.73
2014	17	2680	5761211	Eastown Crime Prevention	05I	LMA	$1,506.69
2014	17	2680	5772687	Eastown Crime Prevention	05I	LMA	$1,288.75
2014	17	2680	5782381	Eastown Crime Prevention	05I	LMA	$1,319.10
2014	17	2680	5791211	Eastown Crime Prevention	05I	LMA	$1,619.96
2014	17	2680	5801402	Eastown Crime Prevention	05I	LMA	$1,688.34
2014	17	2680	5812982	Eastown Crime Prevention	05I	LMA	$871.56
2014	17	2680	5820839	Eastown Crime Prevention	05I	LMA	$923.67
2014	18	2683	5723944	Garfield Park Crime Prevention	05I	LMA	$2,384.87
2014	18	2683	5732361	Garfield Park Crime Prevention	05I	LMA	$2,184.93
2014	18	2683	5740508	Garfield Park Crime Prevention	05I	LMA	$2,572.90
2014	18	2683	5749394	Garfield Park Crime Prevention	05I	LMA	$3,463.47
2014	18	2683	5766483	Garfield Park Crime Prevention	05I	LMA	$2,266.82
2014	18	2683	5772687	Garfield Park Crime Prevention	05I	LMA	$2,184.93
2014	18	2683	5782381	Garfield Park Crime Prevention	05I	LMA	$2,267.83
2014	18	2683	5791211	Garfield Park Crime Prevention	05I	LMA	$2,020.53
2014	18	2683	5801402	Garfield Park Crime Prevention	05I	LMA	$1,745.77
2014	18	2683	5812982	Garfield Park Crime Prevention	05I	LMA	$2,365.14
2014	19	2685	5723944	Heritage Hill NA Crime Prevention	05I	LMA	$1,882.05
2014	19	2685	5732361	Heritage Hill NA Crime Prevention	05I	LMA	$2,304.92
2014	19	2685	5740508	Heritage Hill NA Crime Prevention	05I	LMA	$2,323.04

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	19	2685	5751535	Heritage Hill NA Crime Prevention	05I	LMA	$1,192.30
2014	19	2685	5775762	Heritage Hill NA Crime Prevention	05I	LMA	$3,317.34
2014	19	2685	5782381	Heritage Hill NA Crime Prevention	05I	LMA	$1,747.41
2014	19	2685	5791211	Heritage Hill NA Crime Prevention	05I	LMA	$1,083.99
2014	19	2685	5802744	Heritage Hill NA Crime Prevention	05I	LMA	$3,052.19
2014	19	2685	5812982	Heritage Hill NA Crime Prevention	05I	LMA	$1,741.80
2014	19	2685	5820839	Heritage Hill NA Crime Prevention	05I	LMA	$1,803.22
2014	20	2692	5723944	NOBL-Crime Prevention	05I	LMA	$1,347.00
2014	20	2692	5732361	NOBL-Crime Prevention	05I	LMA	$2,146.24
2014	20	2692	5740508	NOBL-Crime Prevention	05I	LMA	$900.74
2014	20	2692	5749394	NOBL-Crime Prevention	05I	LMA	$2,178.54
2014	20	2692	5763552	NOBL-Crime Prevention	05I	LMA	$894.75
2014	20	2692	5782381	NOBL-Crime Prevention	05I	LMA	$3,531.30
2014	20	2692	5793552	NOBL-Crime Prevention	05I	LMA	$898.74
2014	20	2692	5802744	NOBL-Crime Prevention	05I	LMA	$940.75
2014	20	2692	5812982	NOBL-Crime Prevention	05I	LMA	$1,822.50
2014	20	2692	5820839	NOBL-Crime Prevention	05I	LMA	$1,230.00
2014	21	2695	5723944	Seeds of Promise	05I	LMA	$2,998.81
2014	21	2695	5729724	Seeds of Promise	05I	LMA	$3,965.46
2014	21	2695	5744886	Seeds of Promise	05I	LMA	$3,439.91
2014	21	2695	5749394	Seeds of Promise	05I	LMA	$3,495.16
2014	21	2695	5761211	Seeds of Promise	05I	LMA	$2,962.06
2014	21	2695	5775762	Seeds of Promise	05I	LMA	$3,080.59
2014	21	2695	5782381	Seeds of Promise	05I	LMA	$4,473.23
2014	21	2695	5796520	Seeds of Promise	05I	LMA	$3,618.29
2014	21	2695	5801402	Seeds of Promise	05I	LMA	$3,129.40
2014	21	2695	5812982	Seeds of Promise	05I	LMA	$3,233.18
2014	21	2695	5816058	Seeds of Promise	05I	LMA	$3,068.54
2014	22	2696	5727406	SWAN-Crime Prevention	05I	LMA	$2,132.64
2014	22	2696	5737613	SWAN-Crime Prevention	05I	LMA	$2,142.68
2014	22	2696	5744886	SWAN-Crime Prevention	05I	LMA	$2,430.91
2014	22	2696	5749394	SWAN-Crime Prevention	05I	LMA	$3,390.87
2014	22	2696	5766483	SWAN-Crime Prevention	05I	LMA	$2,160.04
2014	22	2696	5775762	SWAN-Crime Prevention	05I	LMA	$2,268.57
2014	22	2696	5782381	SWAN-Crime Prevention	05I	LMA	$2,254.47
2014	22	2696	5791211	SWAN-Crime Prevention	05I	LMA	$2,228.41
2014	22	2696	5805615	SWAN-Crime Prevention	05I	LMA	$2,246.28
2014	22	2696	5816058	SWAN-Crime Prevention	05I	LMA	$2,245.36
2014	22	2696	5824236	SWAN-Crime Prevention	05I	LMA	$239.96
2014	23	2698	5723944	WGNO-Crime Prevention	05I	LMA	$2,479.50
2014	23	2698	5732361	WGNO-Crime Prevention	05I	LMA	$1,705.24
2014	23	2698	5740508	WGNO-Crime Prevention	05I	LMA	$1,615.16
2014	23	2698	5749394	WGNO-Crime Prevention	05I	LMA	$1,699.16
2014	23	2698	5758364	WGNO-Crime Prevention	05I	LMA	$1,653.16
2014	23	2698	5768884	WGNO-Crime Prevention	05I	LMA	$1,653.16
2014	23	2698	5775762	WGNO-Crime Prevention	05I	LMA	$2,423.16
2014	23	2698	5786642	WGNO-Crime Prevention	05I	LMA	$2,298.24
2014	23	2698	5793552	WGNO-Crime Prevention	05I	LMA	$4,779.29
2014	23	2698	5805615	WGNO-Crime Prevention	05I	LMA	$1,780.06
2014	23	2698	5816058	WGNO-Crime Prevention	05I	LMA	$1,913.87
					05I	**Matrix Code**	**$228,037.74**
2013	15	2622	5710806	FAIR HOUSING CENTER-FAIR HSG SVCS	05J	LMA	$19,262.74
2013	15	2622	5737613	FAIR HOUSING CENTER-FAIR HSG SVCS	05J	LMA	$2,092.74
2014	13	2682	5744886	Fair Housing Ctg-Fair Hsg Svcs	05J	LMA	$13,806.13
2014	13	2682	5805615	Fair Housing Ctg-Fair Hsg Svcs	05J	LMA	$36,073.76
					05J	**Matrix Code**	**$71,235.37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							**$607,801.52**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	41	2642	5710806	CITY-CDD- ADMIN, PLANNING	20		$2,575.58
2014	37	2702	5732361	FFY14 CDBG Admin - Planning	20		$8,592.76
2014	37	2702	5740508	FFY14 CDBG Admin - Planning	20		$1,666.75
2014	37	2702	5744886	FFY14 CDBG Admin - Planning	20		$794.67
2014	37	2702	5747204	FFY14 CDBG Admin - Planning	20		$3,023.49
2014	37	2702	5754258	FFY14 CDBG Admin - Planning	20		$1,227.69
2014	37	2702	5763552	FFY14 CDBG Admin - Planning	20		$2,346.25
2014	37	2702	5766483	FFY14 CDBG Admin - Planning	20		$1,236.06
2014	37	2702	5770788	FFY14 CDBG Admin - Planning	20		$1,217.10
2014	37	2702	5775762	FFY14 CDBG Admin - Planning	20		$4,209.31
2014	37	2702	5780144	FFY14 CDBG Admin - Planning	20		$409.90
2014	37	2702	5782381	FFY14 CDBG Admin - Planning	20		$2,490.20
2014	37	2702	5784632	FFY14 CDBG Admin - Planning	20		$1,495.00
2014	37	2702	5789364	FFY14 CDBG Admin - Planning	20		$2,337.83
2014	37	2702	5791211	FFY14 CDBG Admin - Planning	20		$3,556.60
2014	37	2702	5801402	FFY14 CDBG Admin - Planning	20		$2,011.51
2014	37	2702	5807604	FFY14 CDBG Admin - Planning	20		$707.46
2014	37	2702	5812982	FFY14 CDBG Admin - Planning	20		$2,215.38
2014	37	2702	5816058	FFY14 CDBG Admin - Planning	20		$2,080.61
2014	37	2702	5818100	FFY14 CDBG Admin - Planning	20		$478.51
					20	**Matrix Code**	**$44,672.66**
2012	20	2557	5710806	CITY CDD: CDBG GRANT ADMINISTRATION	21A		$202.00
2012	20	2557	5715392	CITY CDD: CDBG GRANT ADMINISTRATION	21A		$184.00
2012	20	2557	5744886	CITY CDD: CDBG GRANT ADMINISTRATION	21A		$302.40
2013	41	2643	5710806	CITY-CDD-CDBG ADMINISTRATION	21A		$81,702.67
2013	41	2643	5732361	CITY-CDD-CDBG ADMINISTRATION	21A		$2,005.71
2013	41	2645	5732361	UNITED WAY OF WEST MI - CTEH	21A		$11,778.35
2013	41	2645	5820839	UNITED WAY OF WEST MI - CTEH	21A		$15,585.45
2014	37	2700	5732361	FFY14 CDBG Administration	21A		$41,532.75
2014	37	2700	5737613	FFY14 CDBG Administration	21A		$14,212.21
2014	37	2700	5740508	FFY14 CDBG Administration	21A		$75.56
2014	37	2700	5744886	FFY14 CDBG Administration	21A		$14,134.13
2014	37	2700	5747204	FFY14 CDBG Administration	21A		$40,047.67
2014	37	2700	5749394	FFY14 CDBG Administration	21A		$1,311.24
2014	37	2700	5751535	FFY14 CDBG Administration	21A		$51.52
2014	37	2700	5754258	FFY14 CDBG Administration	21A		$26,331.84
2014	37	2700	5761211	FFY14 CDBG Administration	21A		$16,857.24
2014	37	2700	5763552	FFY14 CDBG Administration	21A		$17,325.70
2014	37	2700	5766483	FFY14 CDBG Administration	21A		$12,490.04
2014	37	2700	5770788	FFY14 CDBG Administration	21A		$10,154.18
2014	37	2700	5775762	FFY14 CDBG Administration	21A		$26,913.05
2014	37	2700	5777876	FFY14 CDBG Administration	21A		$12.69
2014	37	2700	5780144	FFY14 CDBG Administration	21A		$11,825.23
2014	37	2700	5782381	FFY14 CDBG Administration	21A		$21,769.86
2014	37	2700	5784632	FFY14 CDBG Administration	21A		$10,579.88
2014	37	2700	5786642	FFY14 CDBG Administration	21A		$338.51
2014	37	2700	5789364	FFY14 CDBG Administration	21A		$11,936.76
2014	37	2700	5791211	FFY14 CDBG Administration	21A		$26,860.26
2014	37	2700	5801402	FFY14 CDBG Administration	21A		$52,742.15
2014	37	2700	5802744	FFY14 CDBG Administration	21A		$146.88

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	37	2700	5805615	FFY14 CDBG Administration	21A		$2,708.42
2014	37	2700	5807604	FFY14 CDBG Administration	21A		$19,788.51
2014	37	2700	5809562	FFY14 CDBG Administration	21A		$264.94
2014	37	2700	5812982	FFY14 CDBG Administration	21A		$35,709.54
2014	37	2700	5816058	FFY14 CDBG Administration	21A		$19,652.32
2014	37	2700	5818100	FFY14 CDBG Administration	21A		$20,817.81
2014	38	2722	5805615	HEART OF W.EST MI UNITED WAY-COALITION TO END HOMELESSNESS	21A		$3,677.13
					21A	**Matrix Code**	**$572,028.60**
2014	37	2704	5732361	FFY14 CDBG Admin - Public Info	21C		$544.19
2014	37	2704	5754258	FFY14 CDBG Admin - Public Info	21C		$16.97
2014	37	2704	5763552	FFY14 CDBG Admin - Public Info	21C		$522.21
2014	37	2704	5789364	FFY14 CDBG Admin - Public Info	21C		$156.50
2014	37	2704	5801402	FFY14 CDBG Admin - Public Info	21C		$1,625.80
2014	37	2704	5812982	FFY14 CDBG Admin - Public Info	21C		$461.00
2014	37	2704	5818100	FFY14 CDBG Admin - Public Info	21C		$34.28
					21C	**Matrix Code**	**$3,360.95**
2013	41	2641	5710806	CITY-CDD-APPS FOR FED PROGRAMS	21E		$336.62
2014	37	2701	5732361	FFY14 CDBG Admin - Appl for Fed Funding	21E		$76.77
2014	37	2701	5737613	FFY14 CDBG Admin - Appl for Fed Funding	21E		$975.70
2014	37	2701	5744886	FFY14 CDBG Admin - Appl for Fed Funding	21E		$102.27
2014	37	2701	5747204	FFY14 CDBG Admin - Appl for Fed Funding	21E		$804.06
2014	37	2701	5754258	FFY14 CDBG Admin - Appl for Fed Funding	21E		$450.08
2014	37	2701	5763552	FFY14 CDBG Admin - Appl for Fed Funding	21E		$214.83
2014	37	2701	5784632	FFY14 CDBG Admin - Appl for Fed Funding	21E		$136.72
2014	37	2701	5791211	FFY14 CDBG Admin - Appl for Fed Funding	21E		$70.32
2014	37	2701	5812982	FFY14 CDBG Admin - Appl for Fed Funding	21E		$49.40
2014	37	2701	5816058	FFY14 CDBG Admin - Appl for Fed Funding	21E		$262.21
					21E	**Matrix Code**	**$3,478.98**
Total							**$623,541.19**

IDIS - PR26 - CDBG Financial Summary Report
Program Year 2014
GRAND RAPIDS, MI

Line 07:	**ADJUSTMENT TO COMPUTE TOTAL AVAILABLE**	
	Program Income posted with 2013 date, should have been 2014	$4,192.55

Attachment B
HOME Investment Partnerships Program
Supplemental Information

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

GRAND RAPIDS, MI

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	25.0%	$1,993,809.57	$1,781,187.94	$445,296.98
1999	25.0%	$1,562,731.63	$1,313,384.99	$328,346.24
2000	25.0%	$2,199,204.63	$1,972,608.62	$493,152.15
2001	25.0%	$1,355,553.08	$1,255,214.80	$313,803.70
2002	25.0%	$1,372,328.79	$1,078,626.71	$269,656.67
2003	12.5%	$1,487,521.75	$1,088,876.31	$136,109.53
2004	12.5%	$1,635,586.90	$1,204,413.13	$150,551.64
2005	12.5%	$1,740,659.88	$1,373,000.79	$171,625.09
2006	12.5%	$1,611,136.57	$1,360,956.22	$170,119.52
2007	12.5%	$1,073,070.62	$839,292.47	$104,911.55
2008	12.5%	$1,773,800.10	$1,546,655.02	$193,331.87
2009	12.5%	$779,230.74	$606,586.35	$75,823.29
2010	12.5%	$1,598,051.80	$1,377,417.62	$172,177.20
2011	12.5%	$1,839,092.88	$1,655,388.18	$206,923.52
2012	0.0%	$1,310,748.28	$0.00	$0.00
2013	0.0%	$1,891,252.47	$0.00	$0.00
2014	0.0%	$1,928,225.73	$0.00	$0.00

Attachment C
Summary of Consolidated Plan Projects for FFY 2014 (IDIS C04PR06)

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014	1	Housing Rehabilitation Program - City of Grand Rapids Community Development Department	This program provides financial assistance to low- and moderate-income homeowners to rehabilitate their homes and obtain emergency repairs.	CDBG	$850,000.00	$850,000.00	$304,175.86	$545,824.14	$262,179.78
	2	Housing Code Enforcement - City of Grand Rapids Community Development Department	Enforcement of Property Maintenance Code, Nuisance Code and Zoning Ordinance.	CDBG	$1,368,688.00	$1,368,688.00	$1,180,571.00	$188,117.00	$1,180,571.00
	3	Historic Preservation Code Enforcement - City of Grand Rapids Planning Department	Enforces the Property Maintenance Code, Nuisance Code, Zoning Ordinance, and Historic Preservation Standards to promote public health, safety, and welfare; and to preserve and prevent inappropriate use of historic properties.	CDBG	$55,000.00	$27,500.00	$27,500.00	$0.00	$27,500.00
	4	Accessible Housing Services - Disability Advocates of Kent County	Provides housing assessments to persons with disabilities with the goal of securing needed housing modifications through the HRS Access Modification and other programs.	CDBG	$20,000.00	$20,000.00	$14,495.34	$5,504.66	$14,495.34
	5	Access Modification Program - Home Repair Services of Kent County	This program builds wheelchair ramps and makes other modifications to improve the accessibility of homes occupied by persons with disabilities.	CDBG	$46,000.00	$46,000.00	$25,292.69	$20,707.31	$25,292.69
	6	Minor Home Repair - Home Repair Services of Kent County	This program provides critical health, safety and structural related repairs for low- and moderate-income homeowners.	CDBG	$380,940.00	$380,940.00	$285,566.49	$95,373.51	$285,566.49
	7	Southtown ADR - ICCF Nonprofit Housing Corporation	Acquisition, rehabilitation, and sale of a single-family home to an income-eligible household.	HOME	$180,000.00	$0.00	$8,473.10	($8,473.10)	$8,473.10
	8	Pleasant Prospect Homes 3 (PPH3) - Inner City Christian Federation	Acquisition and development of rental units for occupancy by income-eligible households.	HOME	$180,000.00	$0.00	$160,000.00	($160,000.00)	$160,000.00
	9	CHDO Operating Support - LINC Community Revitalization, Inc.	Funding will be used to support HOME-assisted housing development activities.	HOME	$27,669.00	$0.00	$23,057.60	($23,057.60)	$23,057.60
	10	CHDO Operating Support - New Development Corporation	Funding will be used to support HOME-assisted housing development activities.	HOME	$27,668.00	$0.00	$25,367.26	($25,367.26)	$25,367.26
	11	North End Affordable Housing/ADR - New Development Corporation	Acquisition, rehabilitation, and sale of single-family homes to income-eligible households.	HOME	$180,000.00	$0.00	$0.00	$0.00	$0.00
	12	Short-Term Rental Assistance - The Salvation Army Social Services	Provides households with Short-Term Rental Assistance for up to six (6) months.	HOME	$402,988.00	$402,988.00	$321,674.00	$81,314.00	$321,674.00
	13	Fair Housing Services - Fair Housing Center of West Michigan	Provides fair housing trainings and conducts housing tests to determine compliance with fair housing laws.	CDBG	$71,450.00	$71,450.00	$49,879.89	$21,570.11	$49,879.89
	14	Housing Assistance Center - Legal Aid of Western Michigan	Provides households with housing counseling, advocacy services, and/or legal representation related to a housing matter.	CDBG	$78,000.00	$78,000.00	$58,493.34	$19,506.66	$58,493.34
	15	Crime Prevention Program - Baxter Neighborhood Association	Provides training, education, and identification/resolution of public safety issues.	CDBG	$35,305.00	$35,305.00	$32,271.87	$3,033.13	$32,271.87
	16	Crime Prevention Program - Creston Neighborhood Association	Provides training, education, and identification/resolution of public safety issues.	CDBG	$18,942.00	$18,942.00	$16,433.24	$2,508.76	$16,433.24
	17	Crime Prevention Program - Eastown Community Association	Provides training, education, and identification/resolution of public safety issues.	CDBG	$15,854.00	$15,685.80	$14,638.27	$1,047.53	$14,638.27
	18	Crime Prevention Program - Garfield Park Neighborhood Association	Provides training, education, and identification/resolution of public safety issues.	CDBG	$26,721.00	$26,721.00	$23,457.19	$3,263.81	$23,457.19
	19	Crime Prevention Program - Heritage Hill Association	Provides training, education, and identification/resolution of public safety issues.	CDBG	$22,323.00	$22,323.00	$20,448.26	$1,874.74	$20,448.26

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014	20	Crime Prevention Program - Neighbors of Belknap Lookout	Provides training, education, and identification/resolution of public safety issues.	CDBG	$16,594.00	$16,594.00	$15,890.56	$703.44	$15,890.56
	21	Crime Prevention Program - Seeds of Promise	Provides training, education, and identification/resolution of public safety issues.	CDBG	$43,151.00	$42,344.46	$37,464.63	$4,879.83	$37,464.63
	22	Crime Prevention Program - South West Area Neighbors	Provides training, education, and identification/resolution of public safety issues.	CDBG	$24,273.00	$24,273.00	$23,740.19	$532.81	$23,740.19
	23	Crime Prevention Program - West Grand Neighborhood Organization	Provides training, education, and identification/resolution of public safety issues.	CDBG	$24,085.00	$24,000.00	$24,000.00	$0.00	$24,000.00
	24	Neighborhood Leadership Program - Creston Neighborhood Association	Conducts activities to educate residents on neighborhood code and improvement issues and encourages residents to participate in neighborhood leadership activities.	CDBG	$16,453.00	$16,453.00	$15,011.91	$1,441.09	$15,011.91
	25	Neighborhood Leadership Program - East Hills Council of Neighbors	Conducts activities to educate residents on neighborhood code and improvement issues and encourages residents to participate in neighborhood leadership activities.	CDBG	$15,530.00	$15,530.00	$13,521.33	$2,008.67	$13,521.33
	26	Neighborhood Leadership Program - Eastown Community Association	Conducts activities to educate residents on neighborhood code and improvement issues and encourages residents to participate in neighborhood leadership activities.	CDBG	$13,772.00	$13,273.20	$12,367.34	$905.86	$12,367.34
	27	Neighborhood Leadership Program - Garfield Park Neighborhood Association	Conducts activities to educate residents on neighborhood code and improvement issues and encourages residents to participate in neighborhood leadership activities.	CDBG	$23,210.00	$23,210.00	$21,836.24	$1,373.76	$21,836.24
	28	Neighborhood Leadership Program - Heritage Hill Association	Conducts activities to educate residents on neighborhood code and improvement issues and encourages residents to participate in neighborhood leadership activities.	CDBG	$19,389.00	$19,389.00	$18,052.26	$1,336.74	$18,052.26
	29	Neighborhood Leadership Program - LINC Community Revitalization, Inc.	Provides leadership training and encourages residents to participate in neighborhood leadership activities.	CDBG	$47,517.00	$47,517.00	$35,430.80	$12,086.20	$35,430.80
	30	Neighborhood Leadership Program - Midtown Neighborhood Association	Conducts activities to educate residents on neighborhood code and improvement issues and encourages residents to participate in neighborhood leadership activities.	CDBG	$16,758.00	$16,486.20	$13,677.10	$2,809.10	$13,677.10
	31	Neighborhood Leadership Program - Neighbors of Belknap Lookout	Conducts activities to educate residents on neighborhood code and improvement issues and encourages residents to participate in neighborhood leadership activities.	CDBG	$14,414.00	$14,414.00	$14,086.28	$327.72	$14,086.28
	32	Neighborhood Leadership Program - Roosevelt Park Neighborhood Association	Conducts activities to educate residents on neighborhood code and improvement issues and encourages residents to participate in neighborhood leadership activities.	CDBG	$22,692.00	$22,692.00	$20,412.50	$2,279.50	$20,412.50
	33	Neighborhood Leadership Program - South West Area Neighbors	Conducts activities to educate residents on neighborhood code and improvement issues and encourages residents to participate in neighborhood leadership activities.	CDBG	$21,083.00	$21,083.00	$18,622.86	$2,460.14	$18,622.86

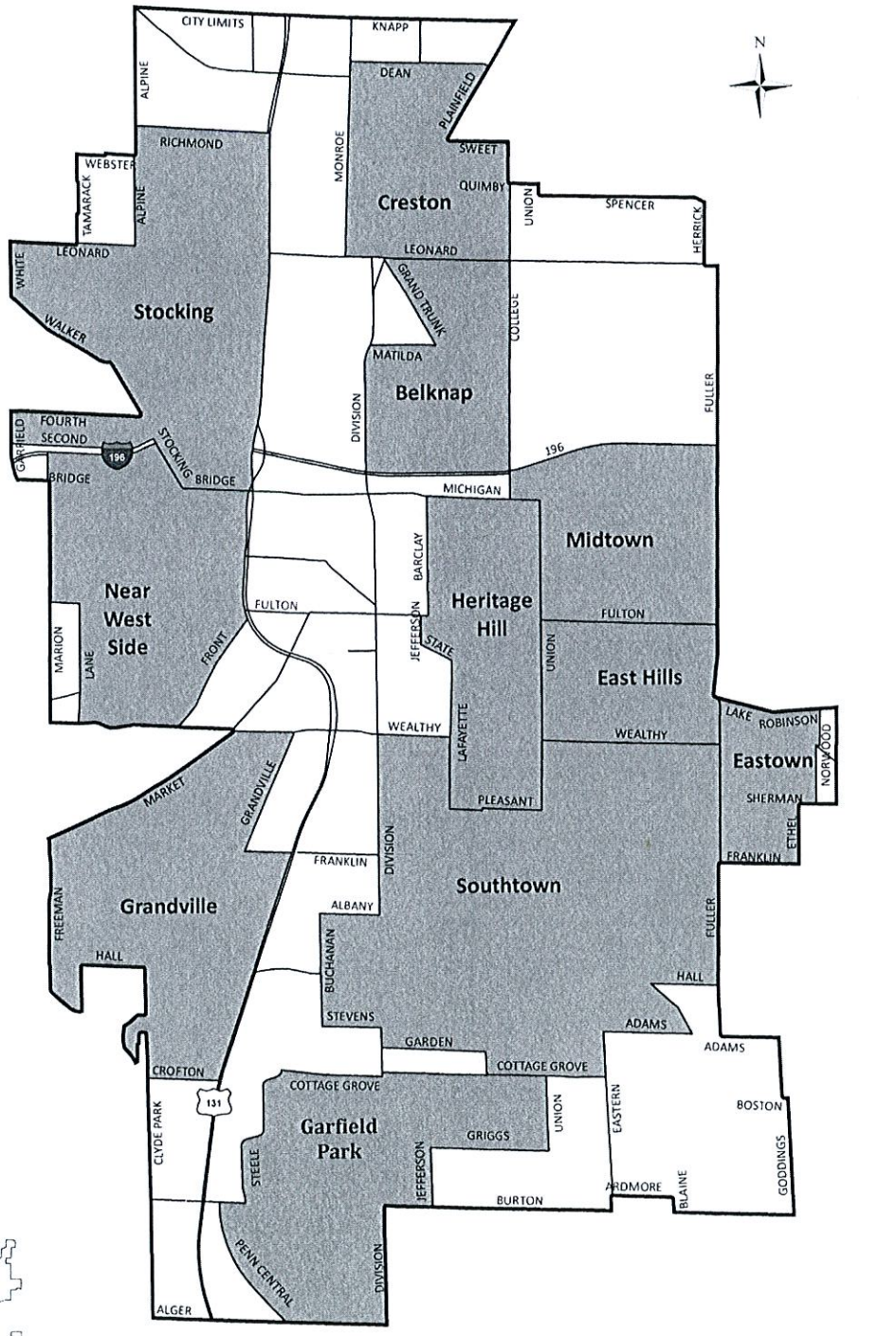
IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014	34	Neighborhood Leadership Program - West Grand Neighborhood Organization	Conducts activities to educate residents on neighborhood code and improvement issues and encourages residents to participate in neighborhood leadership activities.	CDBG	$24,856.00	$24,838.00	$24,838.00	$0.00	$24,838.00
	35	Neighborhood Infrastructure Program - City of Grand Rapids Community Development Department	This program supports the improvement of the physical infrastructure of neighborhoods, consisting of publicly-owned infrastructure such as parks, streets, streetscapes, and sidewalks. Projects might include, but are not limited to: park and greenspace development, public facilities, residential street improvements, streetscape improvements, sidewalk and curb replacement, neighborhood business facade improvements, and tree planting.	CDBG	$200,000.00	$0.00	$0.00	$0.00	$0.00
	36	Emergency Solutions Grants Program	Housing Assessment Program ($60,275). The Salvation Army Social Services will complete Intake Assessments with households as the first step to creating a plan to resolve homelessness. Financial Assistance Fund ($214,990). The Salvation Army Social Services will provide households with financial assistance to avert homelessness. Administration ($22,318). Funds will be used by the City of Grand Rapids Community Development Department to assess community needs, plan the use of resources, provide for citizen input and public information, monitor and report the use of funds, and assure compliance with grant requirements.	HESG	$297,583.00	$297,583.00	$194,601.10	$102,981.90	$194,601.10
	37	Administration - City of Grand Rapids Community Development Department	This funding supports activities to assess community needs, plan the use of resources, provide for citizen input and public information, monitor and report the use of funds, and assure compliance with grant requirements. This funding includes $787,000 for CDBG administration and $110,675 for HOME administration.	CDBG	$787,000.00	$735,700.81	$561,650.87	$174,049.94	$505,191.28
				HOME	$110,675.00	$110,675.30	$110,604.27	$71.03	$110,604.27
	38	Essential Needs Task Force & GR Coalition to End Homelessness - Heart of West Michigan United Way	CDBG funding supports work related to Continuum of Care planning efforts and CTEH goals and outcomes, including 1) coordination of mainstream services, 2) integration funding streams, 3) operation and oversight of HMIS, 4) preparation and oversight of federal funding applications, 5) establishment of priorities for fund allocation in the geographic region, and 6) development of appropriate performance targets for various populations and program types to achieve system-wide performance outcomes.	CDBG	$30,000.00	$30,000.00	$3,677.13	$26,322.87	$3,677.13

Attachment D
Target Area Map

City of Grand Rapids Community Development Department

Target Areas



City of Grand Rapids

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